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VISAYAS
STATE UNIVERSITY
VISCA, CITY OF BAYBAY, LEYTE

OFFICE OF THE SECRETARY OF
THE BOARD AND THE UNIVERSITY

EXCERPT FROM THE APPROVED MINUTES OF THE
73rd VSU Board of Regents' Meeting
29 MARCH 2016
CHED Central Office
UP Campus, Diliman, Quezon City

BUDGET PROPOSAL FOR FY 2017, VSU SYSTEM

BOR RESOLUTION NO. 5, s. 2016


Approving the proposed 2017 Budget of the VSU System in the amount of P1,113,919.00 and endorsing the FY 2017 Budget Proposal to the DBM and the CHED for approval.

Particulars	Amount
Personal Services	
Regular	493,501
RLIP	42,174
Maintenance and Other Operating Expenses	195,316
Capital Outlay	382,928
TOTAL	1,113,919

BOARD ACTION : APPROVED

Date : 29 March 2016

Certified True and Correct:


DANIEL M. TUDTUD, JR.
Board Secretary

Cc: OP 4/19/16
OVPAF 4/19/16
Finance Office - 4/19/16
Budget 4/19/16
Acctng 4/19/16
File