



Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

Board Resolution No. 67, s. 2005

Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus <i>For the Period May to July 2005</i>		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers & Students Welfare Fund</u>		
<u>Maintenance & Other Operating Expenses</u>		
751 Traveling expenses	30,000	The amount herein proposed shall be used to cover the maintenance and other operating expenses of teachers and students related to instruction.
753 Training Expense	5,000	
755 Office Supplies Expenses	60,000	
757 Animal/Zoology Supplies Expense	20,000	
758 Food Supplies Expenses	5,000	
762 Agricultural supplies	5,000	
763 Textbooks & Instructional Materials	10,000	
767 Electricity expense	20,000	
768 Cooking gas expense	1,000	
772 Telephone expense-landline	10,000	
786 Subscription expense	15,000	
969 Other Maint. & Operating expenses	30,000	
Sub-Total	211,000	
<u>Capital Outlay</u>		
240 Laboratory, Scientific & Instructional Materials	150,000	The amount requested will be used to purchase instructional material & monoblock chairs for use of students.
Sub-Total	150,000.00	
TOTAL	361,000.00	
B. AUGMENTATION		
<u>Maintenance & Other Operating Expenses</u>		
761 Gasoline, Oil & Other lubricants	25,000.00	The herein amount requested shall be used to augment expenses not covered in the CY 2005 Appropriation for the maintenance of buildings and office equipment and for the hiring of JOs.
782 Rent expense	5,000.00	
812 Repairs & Maint.-Sch. Bldng.	40,000.00	
821 Repairs & Maint.-Office Eqpt.	10,000	
841 Repairs & Maint.-Motor vehicles	2,000	
969 Other Maintenance & Operating Exp.	60,416.50	
Sub-Total	142,416.50	
GRAND TOTAL	503,416.50	

Board Action: APPROVED

Date: 7-Sep-05

Attachment: D

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: Budget Office

LSU-Alangalang Campus

10/3/05