



Leyte State University
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Secretary of the University
And of the Board of Regents

Republic of the Philippines
LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 1, s. 2006

**RESOLUTION APPROVING THE PROPOSED
REALIGNMENT OF SAVINGS FROM PERSONAL SERVICES
OF THE LEYTE STATE UNIVERSITY (LSU), Visca, BAYBAY, LEYTE
IN THE AMOUNT OF SIX MILLION SEVEN HUNDRED SIXTY THREE
THOUSAND EIGHT HUNDRED PESOS (Php 6,763,800.00)**

WHEREAS, the University-system has been able to generate savings from Personal Services (PS) for Calendar Year 2005 in the amount of Six Million Seven Hundred Sixty Three Thousand Eight Hundred pesos (Php 6,763,800.00);

WHEREAS, the University is in proposing for the utilization of the savings from PS to augment funds for MOOE and Capital Outlay;

WHEREAS, the augmentation of the MOOE funds is necessary in order to cover the various repairs and maintenance work of the old academic and service buildings of the Main Campus and External Campuses;

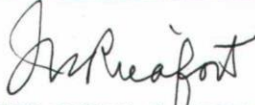
WHEREAS, the augmentation of the Capital Outlay funds is necessary to be able to purchase IT and other equipment for instructional use as well as the completion and/or construction of ongoing infrastructure projects;

THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the amount of **Six Million Seven Hundred Sixty Three Thousand Eight Hundred pesos (Php6,763,800.00)** as the proposed Realignment of Savings from Personal Services (PS) of the Leyte State University System for Calendar Year 2005 pursuant to CHED-DBM Joint Circular No. 2004-7; and

RESOLVED FURTHER, to endorse the above stated Proposed Budget Realignment to the Department of Budget and Management (DBM) and the Commission on Higher Education (CHED) for APPROVAL.

IN WITNESS of our approval thereof, we hereby affix our signatures this 5th day of January 2006 at Leyte State University, Visca, Baybay, Leyte.

LSU BOARD OF REGENTS



HON. NONA S. RICAFORT
CHED Commissioner and Chairman
LSU-Board of Regents



HON. PACIENCIA P. MILAN
Vice Chairman and President, LSU

HON. JUAN FLAVIER
Chair, Committee on Education,
Arts & Culture
Senate of the Philippines

HON. CYNTHIA A. VILLAR
Chair, Committee on Higher and
Technical Education
House of Representatives

Represented by:



HON. RODOLFO T. LLOREN



HON. ARMI-MINDA D. CORPUZ




HON. BUENAVENTURA C. GO-SOCO, JR.
Regional Executive Director
National Economic & Dev. Authority-RO8
Gov't. Center, Palo, Leyte

HON. LEO P. CAÑEDA
Regional Executive Director
Department of Agriculture-RO8
Tacloban City



HON. FLORENTINO F. MORALES, JR.
Student Regent – LSU System
Leyte State University, Visca, Baybay, Leyte


HON. BERNARDO H. TOCMO
President, ViSCA Alumni Association
Leyte State University, Visca, Baybay, Leyte

Private Sector Representatives:



HON. VICENTE A. QUITON
Tacloban City



HON. RUFINO L. BRODETH
Maasin City

LIST OF BUDGETARY ACTIONS TAKEN PURSUANT TO DBM-CHED JOINT CIRCULAR
NO. 2004-7

For the Quarter Ending December 31, 2005

SUC: Leyte State University

Budgetary Action	Effectivity Date	Justifications/Purpose
Use of Savings Realignment of savings from Personal Services to MOOE and Capital Outlay <i>(See attached details with justifications)</i>	December 2005	<p>The amount shall be used to augment our MOOE to cover the various repairs and maintenance of old academic and service buildings in the main & external campuses, licensing of software programs as required, and for other operational expenses.</p> <p>The amount for capital outlays shall be used to purchase IT and other equipment for instructional use and completion and/or construction of ongoing infrastructure projects.</p>

Prepared by:


NORMA V. CALA
Chief Administrative Officer

Certified Correct:


PACIENCIA P. MILAN
President

Report of Gross/Net Savings in Allotment
Personal Services
As of December 2005

Particulars		
Balance as of December 28, 2005		11,697,838.83
Less: Balance MPBF (PEA & EA)	146,100.00	
Declared Savings	58,800.00	
MPBF - Performance Bonus	184,000.00	388,900.00
Balance		11,308,938.83
Less: Authorized Uses		
Monetization of Leave Credits	3,027,356.00	
NBC No. 461 (December)	92,978.00	
Additional Loyalty Pay	12,750.00	
Government Share - GSIS, Pag-IBIG, PhilHealth	1,122,273.65	
Salaries & Wages/Honorarium	49,185.47	
TRA - December (CSIs)	233,227.06	4,537,770.18
Balance for Realignment		6,771,168.65
Breakdown:		
LSU - Main Campus		4,275,000.00
External Campuses:		
LSU - Isabel Campus		925,000.00
LSU - Alang-alang Campus		536,000.00
LSU - Villaba Campus		670,000.00
LSU - Tolosa Campus		357,800.00
		6,763,800.00
Balance		7,368.65

Prepared by:

Certified Correct:


NORMA V. CALA
Chief Administrative Officer


PACIENCIA P. MILAN
President

REQUEST FOR REALIGNMENT

CY 2005

Program/Project/ Activity	F R O M		Purpose	T O		REMARKS
	Allotment Class	Amount (P'000)		Allotment Class	Amount (P'000)	
A. PROGRAMS						
LSU - Main	100	4,275.0	MOOE	200	3,275.0	The amount shall be used for the various repairs and painting of various academic and service buildings of the university. It should be noted that these buildings were built in the early eighties. Part of the amount shall be used for the augmentation of our MOOE.
			Bldgs & Structures Outlay		1,000.0	For the ongoing construction of the ICT Building
A.III.b.2 - LSU - Isabel	100	925.0	MOOE	200	270.0	The amount shall be used for IT software licensing as mandated and painting of Adm & Library buildings.
			Capital Outlays IT Equipment Outlay	300	230.0	Acquisition of additional computer units for instruction and 10 units office station/connect for the improvement of facilities in the computer laboratories.
			Other Equipment		50.0	Acquisition of lawn mower for continuous maintenance of the school plaza and grounds
			Bldgs & Structures		375.0	The amount shall be used for the completion of the Management House; construction of communal CRs; road surfacing; and construction of water drainage canals in the lower campus.
A.III.b.3 - LSU - Alang-alang	100	536.0	MOOE	200	241.0	For the repair and repainting of academic buildings
			Capital Outlays	300	295.0	For repair of Library bldg.
A.III.b.4 - LSU - Villaba	100	670.0	MOOE	200	510.0	For IT software licensing as mandated by law and for various repairs and maintenance of academic and service buildings of the campus and other operational needs.
			Capital Outlays IT Equipment Outlay	300	100.0	Acquisition of additional computer units for instruction

Program/Project/ Activity	F R O M		Purpose	T O		REMARKS
	Allotment Class	Amount (P'000)		Allotment Class	Amount (P'000)	
A. PROGRAMS			Office Equipment		60.0	For purchase of photocopier for reproduction of various documents. This would also be of great help to the faculty and students considering the location of the campus.
A.III.b.5 - LSU - Tolosa	100	357.8	MOOE	200	357.8	For the repairs and maintenance of the medical and dental clinic; classrooms and dean's cottage; and purchase of laboratory supplies and other instructional materials.
		6,763.8			6,763.8	


PACIENCIA P. MILAN
President