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LEYTE STATE UNIVERSITY  
Visca, Baybay, Leyte 6521 A  
Philippines

Office of the Board Secretary

USE OF INCOME

Board Resolution No. 44, s. 2003

Approving the Use of Income from the Main campus and External campuses as presented.

PARTICULARS	AMOUNT	REMARKS
<b>MAIN CAMPUS</b> <i>For the Period April 2003 to May 2003</i>		
<b>A. TUITION FEES AND OTHER SCHOOL FEES</b> <u>Instruction Use/Augmentation</u>		
Personal Services	45,131	The amount shall be used to cover the additional funding requirements for casual labor, overtime and night pay, student welfare fund and to cover the deficiencies under P.S. Expenditure items.
Maintenance and Other Operating Expenses	1,869,277	The amount herein proposed shall take charge of electricity consumption and other deficiencies in the maintenance of the facilities of the university. It will also be used to augment the deficiencies under Instruction.
Capital/Equipment Outlay	1,057,250	The amount requested shall be used in the purchase of one (1) Microbial Storage Freezer and the balance shall be used to cover the deficiencies in the acquisition of computer units for instructional purposes.
<b>Total for Instruction Use/Augmentation</b>	<b>2,971,658</b>	
<b>B. INCOME FROM BUSINESS OPERATIONS and OTHER SERVICES</b>		
Personal Services	162,964	The amount shall be used to payment for services rendered by personnel and students directly involve in the operations, and payment of honoraria of proctors assigned in the dormitories.
Maintenance and Other Operating Expenses	1,825,333.00	The amount shall be used to cover the deficiencies in building maintenance, and other additional requirements in the operation of the different projects and servicing units of the university.
<b>Total for Bus Operations/Services</b>	<b>1,988,297</b>	
<b>GRAND TOTAL</b>	<b>4,959,955.00</b>	



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LSU-ALANGALANG CAMPUS For the Period January 02, 2003 to June 30, 2003		
<b>INCOME:</b>		
<b>Teachers &amp; Student Welfare Fund</b>		
Personal Services		
802 Salaries & Wages Part Time Pay (SL)	20,740.00	Teacher and Student Welfare Fund to take care of expenses incurred related to Teachers & students activities such as examination expenses. Honorarium for graduate Professors, Computer Maintenance, Trainings and Seminar expenses, Student and Emergency Labors, instructional supplies expense as well as laboratory equipment for the newly offered course-BS in Environmental Management and other expenses related to instruction.
809 Honorarium	20,000.00	
Total	40,740.00	
Maintenance & Other Operating Expenses		
831 Travel expenses	46,782.00	
833 Trainings & Seminars	23,156.00	
839 Subscription Expense	21,190.00	
849 Supplies & Materials	162,017.00	
851 Food expenses	19,725.00	
950 Other expenses	169,255.00	
Total	442,125.00	
Capital Outlay		
214 Technical & Scientific Equipment	38,338.00	The augmentation fund will take care for expenses in excess of the Schools budgetary allocation for CY 2003 which are necessary in consonance to its mandate as an instruction.
<b>Augmentation</b>		
Maintenance and Other Operating Expenses		
852 Gasoline, Oil & Lubricants	2,980.00	
853 Agricultural Supplies Expenses	56,077.00	
878 Motor Vehicle Maintenance	2,820.00	
Total	61,877.00	
Capital Outlay		
222 Office equipment	12,355.00	
223 Other equipment	8,072.00	
Total	20,427.00	
<b>GRAND TOTAL</b>	<b>603,507.00</b>	




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LSU-TOLOSA CAMPUS As of June 6, 2003		
<b>Instruction</b>		
Student Welfare	10,000.00	For the expenses of students relative to school's activities.
Teachers Welfare (Honoraria)	12,210.00	For payment of honoraria for services rendered as NSTP Coordinator/Instructors.
<b>Total</b>	<b>22,210.00</b>	
<b>Augmentation</b>		
Library supplies	230.00	To augment expenses for MOOE including labor for the repair of the Administration building.
Travel	3,000.00	
Other Services	10,000.00	
1 grasscutter	20,000.00	The purchase of one (1) unit grasscutter is necessary. This is an additional unit to be used by UW in maintaining cleanliness inside the school campus.
Improvement of 2 compartments demonstration pond located inside the school.	62,310.00	These expenses are very much necessary for the improvement of Demo pond with an area of 1,355.94 sq. meters to be used by the Aquaculture students during their practicum instruction. The school has no release for capital outlay to spend for the purpose.
<b>GRAND TOTAL</b>	<b>117,750.00</b>	
LSU-ISABEL CAMPUS From April 1, 2003-May 31, 2003		
<b>Tuition Fees and Other Income</b>		
School ID	13,050.00	1. This allotted for the purchase of Athletic Equipment for instructional purposes especially in the P.E. classes. 2. To purchase medicines and other supplies needed in the clinic for ordinary ailments that may be experienced by the faculty, staff and students from time to time. 3. Some school facilities like the canteen, clinic, NSTP office, Education and Arts & Science bldg. need immediate repair especially the classes are about to start. 4. For the completion of the two comfort rooms at the Administration bldg. 5. Allotted for the purchase of floor tiles for the Office of the College Registrar.
Athletic Equipment	17,900.00	
Medicines	10,000.00	
Repairs of School Facilities	101,416.00	
Completion of Admin CR	20,000.00	
Registrar's Office Flooring	12,075.74	
<b>MOOE</b>		
Augmentation of MOOE	174,441.74	
<b>GRAND TOTAL</b>	<b>348,883.48</b>	

Board Action: **APPROVED**  
Date: **18-Jun-03**

Certified True and Correct:

  
**DANIEL M. TUDTUD JR.**  
Board Secretary

cc: FMO/Budget  
LSU-Isabel Campus - by ms. Rojas C.  
LSU-Tolosa Campus  
LSU-Alangalang Campus  
Accounting Office *ar 6/28*