



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 8, s. 2018

A RESOLUTION APPROVING THE REQUEST OF THE VSU TOLOSA TO UTILIZE THE REMAINING BALANCE OF CY 2017 UNAPPROPRIATED COLLECTIONS FROM FUND 164 IN THE AMOUNT OF P 4,258,070.55 FOR AUGMENTATION OF PERSONAL SERVICES (PS) AND MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND FUND 164 *SUBJECT TO* EXISTING POLICIES AND GUIDELINES GOVERNING THE USE OF SUCH FUNDS

WHEREAS, Republic Act 9158 converted the then Visayas State College of Agriculture (ViSCA) into a state university, the Leyte State University, on 11 August 2001 and was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7, Paragraph (b) of R.A. 9158 empowers the Governing Board “to receive and appropriate all sums as may be provided for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University”;

WHEREAS, the VSU Tolosa would like to utilize said funds as follows:

A. Augmentation of Personal Services (**P500,000.00**), to wit:

1. Honoraria	P 500,000.00
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2. Augmentation of MOOE Funds (**P3,552,466.55**), to wit:

1. Accountable Forms Expenses	P 100,000.00	
2. Water Expense	300,000.00	
3. Electricity Expense	1,500,000.00	
4. Internet Subscription Expenses	420,000.00	
5. Labor and Wages Expense	382,930.00	
6. Fidelity bond Premiums	50,000.00	
7. Inauguration Expenses	280,000.00	
8. Other MOOE Expenses – <i>Guidance Services</i>	<u>58,350.55</u>	P 3,091,280.55

C. Fund 164 (**P666,790.00**)

1. Other Machinery and Equipment	P 205,640.00	
2. Textbooks & Instructional Materials	151,417.00	
3. Medical/Dental Lab. Supplies	103,893.00	
4. Other Supplies & Materials	172,390.00	
5. Other Supplies and Materials	<u>33,790.00</u>	P 666,790.00

TOTAL		P 4,258,070.55
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WHEREAS, the proposal was discussed by the BOR Finance Committee during its Quarterly Meeting held last 07 March 2018 at the NEDA Regional Executive Director's Office, NEDA Regional Office VIII, Government Center, Palo, Leyte and the BOR finance Committee is strongly endorsing the proposal for Approval by the VSU Board of Regents.

IN WITNESS of our approval thereof, we hereby affix our signatures this 23rd day of March 2018 at CHED Central Office, C.P. Garcia Avenue, UP Diliman, Diliman, Quezon City.

VSU BOARD OF REGENTS



HON. J. PROSPERO E. DE VERA III
CHED Commissioner and Chairperson
VSU-Board of Regents



HON. EDGARDO E. TULIN
Vice Chairman and President, VSU

HON. FRANCIS JOSEPH G. ESCUDERO
Chair, Committee on Education, Arts & Culture
Senate of the Philippines

HON. ANN K. HOFER
Chair, Committee on Higher & Tech. Educ.
House of Representatives


Represented by:

ABSENT


HON. JOSE CARLOS L. CARI



HON. BONIFACIO G. UY
Regional Executive Director
National Economic & Dev. Authority-RO8
Gov't. Center, Palo, Leyte



HON. CIPRIANO G. SANTIAGO
Regional Executive Director
Department of Agriculture-RO8
Tacloban City



HON. ERNESTO F. BULAYOG
Faculty Regent – VSU Faculty Association
VSU, Visca, City of Baybay, Leyte


ABSENT

HON. DEOGRACIAS E. PERNITEZ
President, VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte



HON. JOHN ALLAN A. GULLES
Student Regent – VSU Federated Supreme Student Council
VSU, Visca, City of Baybay, Leyte

Private Sector Representatives:



HON. ROY BERNARD C. FIEL
Ormoc City

ABSENT

HON. JOEL R. CAMINADE
Tacloban City