



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Board Secretary

**EXCERPTS OF APPROVED MINUTES OF THE
4th LSU Board of Regents Meeting
09 April 2002 * LNU, Tacloban City**

**Proposal to Charge Flat Rate Tuition Fee
For the BS Computer Science**

BOR Resolution No. 40, s. 2002

Approving in principle, the proposal to charge Flat Rate Tuition Fee for the BS Computer Science as modified, PROVIDED THAT the per unit computation will be presented to the Board and if there are major issues, the Board will review the proposal again.

(attachment: w/ corrections)

**BOARD ACTION: APPROVED
Date : 09 April 2002
ATTACHMENT: J**

Certified True and Correct:


DANIEL M. TADTUD JR.
Board Secretary



LEYTE STATE UNIVERSITY

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Philippines

Office of the Board Secretary

11 June 2002

**The Honorable Chairman and
Members of the LSU Board of Regents**

Ladies:Gentlemen:

I am hereby presenting to the Board of Regents the **per unit costing of the B.S Computer Science**. The flat rate tuition fee of P5,000.00 per semester or P40,000.00 for the entire degree program (8 semesters) which the Board of Regents **approved in principle** during the 4th Board of Regents meeting was used as the basis of computation.

It can be noted that the per unit cost of the common subjects is the same as that levied on the other LSU students. It is only in the fundamental and major subjects offered under the B.S. Computer Science that a higher per unit cost was levied.

It can further be noted that the total cost per year is gradually increasing. Overall, however, the P40,000.00 total cost/student covering the entire degree program (8 semesters) has been closely followed.

Very truly yours,

PACIENCIA P. MILAN
President

BS IN COMPUTER SCIENCE (BSCS)
Calendar of Payment, SY 2002-2006

ITEM	CATEGORY	NO. OF HOURS		CREDIT UNITS	COST PER UNIT	Lab Fee	Miscel- laneous	TOTAL COST
		Lecture	Lab					
2002-2003 (First Year)	Fundamental Basic Basic Basic Basic Basic Reqd Course Reqd Course				(In Peso)			
1st Sem.								
CS 21		2	3	3	526	100		1,578.00
Chem 11		3	3	4	40			260.00
Eng 11		3		3	40			120.00
Math 11		3		3	40			120.00
Psyc 11		3		3	40			120.00
Soc Sci 13		3		3	40			120.00
PhyEd 11		2		(2)	40			80.00
NSTP 1		3		(3)	60			180.00
Total				24			405	405.00 2,983.00
2nd Sem.								
CS 22	Fundamental	2	3	3	526	100		1,578.00
Bio 11	Basic	3	3	4	40			260.00
Eng 12	Basic	3		3	40			120.00
Math 12	Basic	3		3	40			120.00
Philo 12	Basic	3		3	40			120.00
Socio 11	Basic	3		3	40			120.00
PhyEd	Reqd Course	2		(2)	40			80.00
NSTP 2	Reqd Course	3		(3)	60			180.00
Total				24			405	405.00 2,983.00
2003-2004 (Second Year)	Reqd Math& Stat Major-Lect only Major-Lect/Lab Basic Basic Basic Reqd Course							
1st Sem.								
Math 125		5		5	40	100		200.00
CS 101		3		3	200			600.00
CS 103		2	3	3	526			1,578.00
Hum 11		3		3	40			120.00
Phys 11		2	3	4	40			260.00
Spch 11		3		3	40			120.00
PhyEd		2		(2)	40			80.00
Total				23				405
2nd Sem.								
Math 126	Reqd Math& Stat	5		5	40	100		200.00
CS 112	Major-Lect only	3		3	200			600.00
CS 122	Major-Lect/Lab	2	3	3	526			1,578.00
Stat 11	Fundamental	2	3	3	40			220.00
Phys 21	Fundamental	2	3	3	40			220.00
Soc Sci 15	Mandated	3		3	40			120.00
PhyEd 14	Reqd Course	2		(2)	40			80.00
Total				22				405

ITEM	CATEGORY	NO. OF HOURS		CREDIT UNITS	COST PER UNIT	Lab Fee	Miscel- laneous	TOTAL COST
		Lecture	Lab					
2004-2005 (Third Year)								
<i>1st Sem.</i>								
Eng 21	Basic	3		3	40			120.00
Fil 25	Basic	3		3	40			120.00
Math 131	Reqd Math& Stat	3		3	40			120.00
CS 113	Major-Lect/Lab	2	3	3	526			1,578.00
CS 123	Major-Lect/Lab	2	3	3	526			1,578.00
CS 133	Major-Lect/Lab	2	3	3	526			1,578.00
CS 135	Major-Lect/Lab	2	3	3	526			1,578.00
Total				21			405	405.00
								7,077.00
<i>2nd Sem.</i>								
Fil 26	Basic	3		3	40			120.00
Soc Sci 14	Basic	3		3	40			120.00
CS 124	Major-Lect only	3		3	200			600.00
CS 136	Major-Lect/Lab	2	3	3	526			1,578.00
CS 138	Major-Lect/Lab	2	3	3	526			1,578.00
CS 139	Major-Lect/Lab	2	3	3	526			1,578.00
Stat 136	Reqd Math& Stat	2	3	3	40	100		220.00
Total				21			405	405.00
								6,199.00
2005-2006 (Fourth Year)								
<i>1st Sem.</i>								
Soc Sci 16	Mandated	3		3	40			120.00
CS 142	Major-Lect/Lab	2	3	3	526			1,578.00
CS 143	Major-Lect/Lab	2	3	3	526			1,578.00
CS 145	Major-Lect/Lab	2	3	3	526			1,578.00
CS 147	Major-Lect/Lab	2	3	3	526			1,578.00
CS 198	Major-Lect only	3		3	200			600.00
CS 200	Major-Lab only	2	3	2	526			1,052.00
Total				20			405	405.00
								8,489.00
<i>2nd Sem.</i>								
CS 144	Major-Lect/Lab	2	3	3	526			1,578.00
CS 148	Major-Lect/Lab	2	3	3	526			1,578.00
CS 192	Major-Lect only	3		3	200			600.00
CS 199	Major-Lect only	1		1	200			200.00
CS 200	Major-Lecture -Laboratory	3 1		3 1	200 526			600.00 526.00
Total				14			405	405.00
								5,487.00
GRAND TOTAL				169				40,004.00



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Office of the Board Secretary

09 April 2002

**The Honorable Chairman and
Members of the LSU Board of Regents**

Ladies/Gentlemen:

I am hereby endorsing the "**PROPOSAL TO CHARGE FLAT RATE TUITION FEE FOR THE BACHELOR OF SCIENCE IN COMPUTER SCIENCE**". This proposal is very critical since it will provide the needed financial stability of the program considering the need for constant upgrading of both the hardware and software components. In this way, the quality of education will be effected.

I am, therefore, recommending the same **FOR APPROVAL** by the Board of Regents.

Very truly yours,

PACIENCIA P. MILAN
President

BOARD ACTION : _____
DATE : 09 April 2002

PROPOSAL TO CHARGE FLAT-RATE TUITION FEE FOR THE BACHELOR OF SCIENCE IN COMPUTER SCIENCE

The former Department of Agricultural Engineering and Applied Mathematics (DAEAM) conducted a survey on the college degree of choice of graduating secondary level students from five (5) high schools within the municipality of Baybay, Leyte during the last week of January 2002. The total sample size was 410 males and 406 females. Based on the survey 31.22% of the graduating students identified Computer Science as their No. 1 College Degree of choice. Another 16.75% of the respondents also identified Computer Science as their second College Degree of choice.

It can, therefore, be deduced that there is a strong demand for the offering of this course in our area of responsibility. It can be safely assumed that the new program offering of the Leyte State University, Bachelor of Science in Computer Science (BSCS), will surely attract many freshman students this coming June 2002. This early, some BSCS students have expressed interest in transferring to LSU once the degree program is in full swing.

Inasmuch as this is a new academic degree program, there is a need to attract quality students into the program to ensure that the graduates of the BSCS of LSU will be along the cutting edge of computer science graduates needed by industry. Towards this end, there is a need to provide necessary hardware as well as software resources so that the program will be a success.

The Department of Computer Science and Technology (DCST), after carefully considering the very high cost of acquiring hardware and software resources, has decided to charge a flat-rate tuition fee for the new degree program which is competitive with that in the private sector.

The present tuition fee charged by STI (Ormoc City) is about Php15,000.00 per semester while at AMA (Tacloban City) it is Php8,000.00 per trimester. At the Franciscan College of the Immaculate Conception (FCIC) in Baybay, Leyte it is about Php7,000.00 per semester. Considering that the Leyte State University is a public

institution of higher learning, the tuition fee to be charged should be lower than those charged by private higher educational institutions.

It is hereby proposed that a flat-rate tuition fee in the amount of Php5,000.00 be charged to students taking up Bachelor of Science in Computer Science at the Leyte State University. This is lower than the tuition fee charged by the nearest private school in the area, the Franciscan College of the Immaculate Conception.

Given the targeted 50 new freshman students in the coming school year 2002-2003, the University expects to generate Php250,000.00 per semester from tuition fees alone from the program. This income from tuition fees may be used for the acquisition of new hardware and software that may be needed by the program as well as the continued upgrading and maintenance of existing hardware and software components.