



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 11, s. 2023

A RESOLUTION APPROVING THE CALENDAR YEAR 2023 PROGRAM OF RECEIPTS AND EXPENDITURES (PRE) IN THE AMOUNT OF TWO HUNDRED TWENTY-FOUR MILLION ONE HUNDRED NINETEEN THOUSAND PESOS ONLY (224,119,000.00)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to *“exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines”*;

WHEREAS, Paragraph (b), Section 7 of R.A. 9158 provides: *“To receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University”*;

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, VSU is requesting Board approval for the 2023 Budget of Internally Generated Income (Special Trust Fund - 164) across five (5) campuses of VSU amounting to TWO HUNDRED TWENTY-FOUR MILLION ONE HUNDRED NINETEEN THOUSAND PESOS ONLY (₱224,119,000.00)

WHEREAS, the fund source includes income from tuition, other school fees, fiduciary fees, service and business income while amounts on the projected income per campus were based on historical figures and incorporated in the DBM-BESF (Department of Budget and Management-Budget of Expenditures and Sources of Financing);

WHEREAS, the tuition and Other School Fees (OSF) are part of the 2023 National Expenditure Program under MOOE specifically Financial Subsidy Account amounting to ₱111.01M;

WHEREAS, the allocation per campus as allocated in the PRE were as follows: VSU Main Campus – P147,870,000.00, VSU Alangalang – P12,500,000.00, VSU Isabel – P15,049,000.00, VSU Tolosa – P39,800,000.00, and VSU Villaba – P8,900.000.00


WHEREAS, the proposal was discussed and endorsed by the University Administrative Council during its March 23, 2023 meeting to the VSU BOR Finance Committee

WHEREAS, the VSU BOR Finance Committee discussed the proposal and endorsed the same to the Full Board for approval during a hybrid committee meeting on 11 April 2023.

Resolved as it is thereby resolved to approve the **Calendar Year 2023 Program of Receipts and Expenditures (PRE) in the amount of Two Hundred Twenty-Four Million One Hundred Nineteen Thousand Pesos only (224,119,000.00).**

IN WITNESS of our approval thereof, we hereby affix our signatures this 2nd day of June 2023.

VSU BOARD OF REGENTS



HON. J. PROSPERO E. DE VERA III
*CHED Chairperson and Chairperson
VSU-Board of Regents*

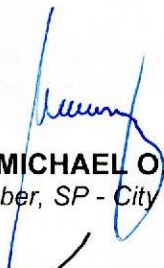


HON. EDGARDO E. TULIN
Vice Chairperson and President, VSU

HON. FRANCIS JOSEPH G. ESCUDERO
*Chair, Committee on Higher, Tech. & Voc. Educ.
Senate of the Philippines*

HON. MARK O. GO
*Chair, Committee on Higher & Tech. Educ.
House of Representatives*

Represented by:



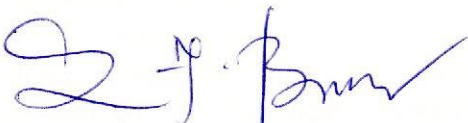
HON. MARK MICHAEL O. UNLU-CAY
Ex-Officio Member, SP - City of Baybay



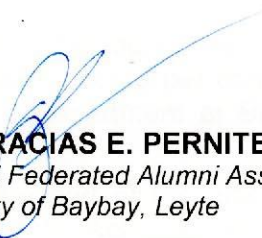
HON. MEYLENE C. ROSALES
*Regional Director
National Economic & Dev. Authority-RO8
Government Center, Palo, Leyte*



HON. ANDREW RODOLFO T. ORAIS
*Regional Executive Director
Department of Agriculture-RO8
Tacloban City*



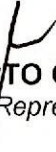
HON. ERNESTO F. BULAYOG
*Faculty Regent - VSU System Faculty Union
VSU, Visca, City of Baybay, Leyte*



HON. DEOGRACIAS E. PERNITEZ
*President, VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte*



HON. PRINCESS REY ANN LENE E. ROMO
*Student Regent - VSU Student Council Federation
VSU, Visca, City of Baybay, Leyte*



HON. RUPERTO O. APARRI, III
*Private Sector Representative
Tacloban City*



HON. ALAIN CHARLES VELOSO
*Private Sector Representative
Villaba, Leyte*