

BOR & UNIVERSITY SECRETARY

115TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 77
Series of 2024

APPROVING THE PROPOSAL TO PURCHASE OF 5 UNITS 125CC MOTORCYCLES FOR THE GENERAL SERVICES OFFICE WITH AN ESTIMATED BUDGET OF FOUR HUNDRED THOUSAND PESOS (P400,000.00)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to "exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Bla. 68 otherwise known as the Corporate Code of the Philippines";

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, the essence of the proposal was to request for BOR to purchase of five units of motorcycles to be assigned at the General Services Office with a total estimated price for the purchase of the motorcycles was Four Hundred Eighty Thousand Pesos (P400,000.00) charged to the Special Trust Fund of the University;

WHEREAS, the university's utility and messenger staff had been using their own motorcycles in the delivery of their duties and responsibilities because the university has no motorcycles of its own;

WHEREAS, the university could not allocate gasoline for private motorcycles prompting the utility and messenger workers to spend their own money for the gasoline;

WHEREAS, all procurement activities shall be subject to the rules and regulations stipulated in the Government Procurement Reform Act or Republic Act 9184;

WHEREAS, the proposal was presented to the University Administrative Council on May 23, 2024 and obtained favorable action;

Now, therefore, on motion, duly seconded, and unanimously approved, be it;

Resolved, as it is hereby resolved, that the Board of Regents of Visayas State University approves the proposal to purchase of 5 units 125cc motorcycles for the General Services Office with an estimated budget of Four Hundred Thousand Pesos (P400,000.00).

IN WITNESS of our approval thereof, we hereby affix our signatures this 7th day of June 2024 at VSU, Baybay City, Philippines.

BOR & UNIVERSITY SECRETARY

Phone: +63 53 565 0600 Local 1001





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VSU BOARD OF REGENTS

HON. ETHEL AGNES P. VALENZUELA

CHED Commissioner and Chairperson VSU-Board of Regents

HON. PROSE IVY G. YEPES

VSU President, Vice Chairperson VSU-Board of Regents

HON. ALLAN PETER S. CAYETANO

Chairperson, Senate Committee on Higher, Technical and Vocational Education Member, VSU BOR Represented by:

abutain

HON. BERNADETTE REMALLA-MAYBITUIN

HON. MEYLENE C. ROSÁLES

Regional Director, National Economic and Development Authority Regional Office VIII Member, VSU BOR

HON. ERNESTO F. BULAYOG

Faculty Regent - VSU System Faculty Union of Baybay Leyte Member, VSU BOR

HON. SHAINA MAE F. LACABA

Student Regent - VSU Student Council Federation Member, VSU BOR

HON. MARK O. GO

Chair, Committee on Higher & Technical Education House of Representatives

Member, VSU BOR Represented by:

HON. MARK MICHAEL 9. UNLU-CAY

absent

HON, ANDREW RODOLFO T. ORAIS

Regional Executive Director, Department of Agriculture-RO8 Member, VSU BOR

HON, OSCAR B. POSAS

President, VSU Federated Alumni Association Member, VSU BOR

Private Sector Representatives:

HON. ALAN CHARLES J. VELOSO

Member, VSU BOR Villaba, Leyte HON. RUPER O O. APARRI, III

Member, VSU BOR Tacloban City, Leyte



GENERAL SERVICES OFFICE

2 February 2024

DR. DANIEL LESLIE S. TAN OIC President Visayas State University Baybay City, Leyte

Thru: **DR. GUIRALDO C. FERNANDEZ** University Secretary

Dear Dr. Tan,

Good day!

The General Services Office is beyond grateful for having six (6) units of motorcycles for messengerial services. The university main campus has a total land area of 1,099.4 hectares and approximately 83 utility/messenger staff. However, over the past few months, we have experienced a significant increase in the number of document's deliveries we handle daily.

Our commitment to providing timely and reliable messengerial services is crucial to maintaining customer satisfaction. However, the current motorcycles are not enough to meet our objectives.

To ensure timely and efficient messengerial services, I would like to request BOR approval to purchase an additional five (5) motorcycles to be assigned at the General Services Office. The total estimated price of the motorcycles is Four Hundred Thousand Pesos (P400,000.00) charged to the Special Trust Fund of the University. These motorcycles should be equipped with the necessary safety features and be maintained regularly to ensure optimal performance.

The approval of this proposal would increase the productivity and economy of our utility/messenger staff.

Attached is the Project Procurement Management Plan for the purchase of additional motorcycles.

Thank you for considering my request. I am hoping for favorable action on this matter.

Very truly yours,

RYSAN C GUINOCOR OIC Head, GSO

Recommending Approval:

GUIRALDO G. FERNANDEZ
University Secretary

GENERAL SERVICES OFFICE

Visayas State University, Baybay City, Leyte Email: gso@vsu.edu.ph
Website: www.vsu.edu.ph

Phone: +63 53 565 0600 Local 1072

Approved:

OIC President (ICal





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CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that funds amounting to FOUR HUNDRED THOUSAND PESOS ONLY (P400,000.00) are allotted and available for the Purchase of additional motorcycle under the operating budget approved by the board (see attachments). The amount needed will be charged against Internally Generated Fund (STF-CO).

This certification is issued on the 27TH day of February 2024 for whatever legal purpose it may serve.

Certified correct:

ALICIA M. FLORES Head, Budget

EDDY R. BELLO

Accountant II

Noted by

Financial Management Director



| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: General Services Office

Project Code:

Motorcycle for GSO

Purpose:

for Messengerial and other office use

Total Budget: 441,000.00

Funding: STF

PPMP #:

011

218-1-2220-2024-0-0-0

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | | |
|---------------------|----------|------|-----------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| VEHICLES | | | | | | | | | | | | | | | | | |
| Motorcycle, 125cc | 5 | unit | 80,000.00 | 400,000.00 | | 5 | | | | | | | | | | | |
| Sub-Total | | | | 400,000.00 | | | | | | | | | - | | | - | |
| | | | | | | | | | | | | | | | | | |
| Grand Total | | | | 400,000.00 | | | | | | | | | | | | | |

Prepared by:

ANACEL B. VERUEN

Noted by:

RYSAN C. GUINOCOR Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/18/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
*Motor Plane and PRIME for each funding source

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

CERTIFIED PHOTOCOPY
FROM THE ORIGINAL

ATTY. RYSAX C. GUINOCOR
VSU OIC-CHIEF LEGAL OFFICER
DATE: 2-3 FFP 2024