6521-A Visca, Baybay, Leyte, Philippines



Office of the Secretary of the University and of the Board of Regents

## **USE OF INCOME**

## Board Resolution No. 110, s. 2005

Approving the Use of Income from the LSU-Villaba campus, as presented

		J-Villaba campus, as presented.
PARTICULARS	AMOUNT	REMARKS
Income from Tuition Fees & Other Income		
Student Welfare Fund	28,850.00	Allocated for the purchase of books for the students instruction.
	7,000.00	Allocated for the purchase of coil binder.
Teachers/Employees Benefits	184,000.00	Allocated for the medical allowance for CY 2005
Sub-Total	219,850.00	
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Administration:  MOOE - Augmentation	50,000.00	Allocated for materials and labor for roof repainting of the academic building.
	27,000.00	Allocated for materials for the construction of plant boxes of the guest house & materials for nursery project.
	30,000.00	Allocated for gasoline & traveling expenses of the staff.
	55,200.00	Allocated for the Cultural Allowance of 46 faculty and employess for CY 2005.
Sub-Total	162,200.00	
Capital Outlay	21,650.00	Allocated for 1 unit Computer.
	36,000.00	Allocated for the purchase of 1 unit xerox machine
Sub-Total	57,650.00	for school use.
GRAND TOTAL	439,700.00	*

Board Action: APPROVED

Date:

9-Dec-05

Attachment:

Certified True and Correct:

DANIEL M. TUDTUD JR. Board Secretary

cc: LSU-Villaba 98 12 06
Budget Office Twill