



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 04, s. 2021

A RESOLUTION APPROVING THE 2022 BUDGET (GENERAL FUND) OF VISAYAS STATE UNIVERSITY IN THE AMOUNT OF ONE BILLION SEVEN HUNDRED FORTY NINE MILLION SIX HUNDRED THOUSAND PESOS (P1,749,600,000.00)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to *“exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines”*;

WHEREAS, Paragraph (b), Section 7 of R.A. 9158 provides: *“To receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University”*;

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, in line with the National Budget Memorandum No. 138 dated 6 January 2021 which set the Budget Call for FY 2022, Visayas State University has requested for the approval of its budget under the General Fund in the amount of **One Billion Seven Hundred Forty Nine Million Six Hundred Thousand Pesos (1,749,600,000.00)** where its basic feature was the shift to annual cash based budget;

WHEREAS, several Capital Outlay Projects totaling Two Billion Pesos (P2,000,000,000.00) were presented in the Social Development Committee (SDC) meeting dated 1 March 2021 where it was trimmed down to **Seven Hundred Twenty Million Pesos (P720,000,000.00)** due to the requirement on implementation readiness which required several documents (DENR, DPWH);

WHEREAS, the current Capital Outlay Projects are composed of Twenty One (21) Projects both for infra and equipment and was presented to the Regional Development Committee (RDC) meeting on 5 March 2021;

WHEREAS, it was suggested during 18 March 2021 UADCO meeting that the Capital Outlay had to include the VSU Old Library Completion Project worth **Seventeen Million Pesos (P17,000,000.00)** which was needed by the VSU Graduate School and the Department of Statistics thereby adjusting the **total Capital Outlay to Seven Hundred Thirty Seven Million Pesos (P737,000,000.00)** consisting of Twenty Two (22) Projects;

WHEREAS, after scrutinizing the attached documents the BOR approved the proposal during its 23 June 2021 meeting via teleconference;

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the 2022 Budget (General Fund) of Visayas State University in the amount of **One Billion Seven Hundred Forty Nine Million Six Hundred Thousand Pesos (1,749,600,000.00)**.

IN WITNESS of our approval thereof, we hereby affix our signatures this 23rd day of June 2021.

VSU BOARD OF REGENTS

*(This Resolution has been approved by BOR en Banc
but the OUS is still awaiting approval to affix the
e-signature of Chair De Vera in this document)*

HON. J. PROSPERO E. DE VERA III
*CHED Chairperson and Chairperson
VSU-Board of Regents*


HON. EDGARDO E. TULIN
Vice Chairperson and President, VSU

HON. EMMANUEL JOEL J. VILLANUEVA
*Chair, Committee on Education, Arts & Culture
Senate of the Philippines*

HON. MARK O. GO
*Chair, Committee on Higher & Tech. Educ.
House of Representatives*


Represented by:


HON. MARK MICHAEL O. UNLU-CAY
Ex-Officio Member, SP-City of Baybay


(Not Present)
HON. CARL NICOLAS C. CARI
Congressman, Fifth District of Leyte


HON. BONIFACIO G. UY
*Regional Executive Director
National Economic & Dev. Authority-RO8
Government Center, Palo, Leyte*


HON. ANGEL C. ENRIQUEZ
*Regional Executive Director
Department of Agriculture-RO8
Tacloban City*


HON. BON ANTHONY F. COSTILLAS
*Faculty Regent - VSU Faculty Association
VSU, Visca, City of Baybay, Leyte*


HON. DEOGRACIAS E. PERNITEZ
*President, VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte*


HON. ARSENIO JAHN B. DOLINO III
*Interim Student Regent - VSU System
VSU, Visca, City of Baybay, Leyte*