



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

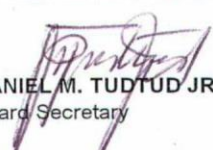
Board Resolution No. 22, s. 2005

Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus <i>For the Period September 01 to December 31, 2004</i>		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers & Students Welfare Fund</u>		
Personal Services		
Honoraria	38,000	The amount requested shall be for the payment of honorarium of graduate studies professors.
<u>Maintenance & Other Operating Expenses</u>		
751 Traveling expenses	30,000	The amount herein proposed shall be used to cover maintenance and operating expenses related to instruction including scholarship grants for faculty development.
754 Scholarship expenses	15,000	
755 Office Supplies Expenses	30,000	
757 Animal/Zoology Supplies	36,858	
762 Agricultural supplies	5,000	
763 Textbooks & Instructional Materials	74,520	
767 Electricity expense	38,892	
768 Cooking gas expense	1,407	
772 Telephone expense-landline	12,832	
774 Internet expense	20,000	
786 Subscription expense	3,404	
969 Other Maint. & Operating expenses	63,031	
Sub-Total	330,944	
<u>Capital Outlay</u>		
240 Other machineries & equipment	35,000	The amount requested shall be used to purchase Equipment for the use of the school and the students.
Sub-Total	35,000.00	
TOTAL	403,944.00	
B. AUGMENTATION		
<u>Maintenance & Other Operating Expenses</u>		
222 Furniture & Fixtures	3,441.00	The amount herein requested shall be used to augment for expenditures not included in the CY 2004 Appropriation.
761 Gasoline, Oil & lubricants	7,500.00	
782 Rent expense	21,500.00	
812 Repairs & Maint.-Sch. Bldng.	93,360.00	
821 Repairs & Maint.-Office Eqpt.	1,000	
823 Repairs & Maint.-IT Software	2,970.00	
841 Repairs & Maint.-Motor vehicles	8,375	
850 Repairs & Maint.-Other Prop. & Eqpt.	110	
969 Other Maintenance & Operating Exp.	157,800.00	The amount requested shall be used to purchase equipment for use in the Administration for the effective delivery of services to its LSU Alangalang continents.
<u>Equipment Outlay</u>	100,000	
TOTAL	396,056.00	
GRAND TOTAL	800,000.00	

Board Action: **APPROVED**
Date: 16-Feb-05
Attachment: U

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: Budget Office *tanu/ir*
LSU-Alangalang Campus

*Recd. from
June 2005
6-28-05*