

BOARD OF REGENTS

119TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 23

Series of 2025

APPROVING THE REQUEST FOR THE ALLOTMENT OF ₱13.260.826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO ₱2,750,000.00: (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO ₱1.450.000.00: (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO ₱900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING ₱1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO ₱5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO ₱300.000.00: (7) BORE HOLE EXPENSES AMOUNTING TO ₱135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO ₱500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO ₱600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO ₱300.000.00: (11) PURCHASE OF OFFICE AND ICT EQUIPMENT. FURNITURE AND FIXTURES AMOUNTING TO ₱275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO ₱50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS. THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF

WHEREAS, VSU Alangalang has recorded unutilized revenues under the Internally Generated Fund (IGF) which they need to program to implement the unfunded programs, projects, and activities for the current year;

WHEREAS, the VSU Alangalang is proposing to allocate a portion of the Prior Year's unutilized balances of Internally Generated Funds (Other School Fees) totaling Thirteen Million Two Hundred Sixty Thousand Eight Hundred Twenty-six Pesos (₱13,260,826.00) to augment budgetary requirement for the following priority programs;

Source of Income: Other School Fees

Programs, Projects and Activities (PPAS)	Amount
(1) Road Concreting and Paved Sidewalk	₱2,750,000.00
(2) Repairs and Maintenance of Gym Flooring	₱1,450,000.00
(3) Construction of Concrete Elevated Water Tank	₱900,000.00
(4) Procurement and Installation of Solar Lights	₱1,000,000.00
(5) Purchase of Transportation Equipment (Bus)	₱5,000,000.00
(6) Purchase of Technical Printer amounting	₱300,000.00
(7) Bore Hole Expenses	₱135,000.00
(8) Fabrication of Building and Office Signages	₱500,000.00
(9) Purchase of Air coolers	₱600,000.00
(10) Purchase of Chainsaw and Carpentry Equipment	₱300,000.00
(11) Purchase of Office and ICT Equipment, Furniture and Fixtures	₱275,826.00
(12) Sports and First Aide Equipment for Instruction	₱50,000.00
TOTAL AMOUNT	₱13,260,826.00

Website: www.vsu.edu.ph Phone: +63 53 565 0600 Local 1001

Page 1 of 3 FM-OBS-03 V2 05-09-2023 No. R25-020 APPROVING THE REQUEST FOR THE ALLOTMENT OF \$13,260,826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO \$2,750,000.00; (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO \$1,450,000.00; (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO \$900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING \$1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO \$5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO \$300,000.00; (7) BORE HOLE EXPENSES AMOUNTING TO \$135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO \$500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO \$600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO \$300,000.00; (11) PURCHASE OF OFFICE AND ICT EQUIPMENT, FURNITURE AND FIXTURES AMOUNTING TO \$275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO \$50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS, THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF Page 2 of 3

WHEREAS, the proposal was presented to the University Administrative Council (UADCO) via referendum on April 24, 2025, and obtained favorable action;

WHEREFORE, finding the recommendation in order, the Governing Board has agreed to approve the proposal;

NOW, THEREFORE, on motion, duly seconded, and unanimously approved, be it;

RESOLVED, as it is hereby resolved, that the Board of Regents of Visayas State University approves the request for the allotment of ₱13,260,826.00 from the Prior Years' Unutilized Income (Other School Fees) to finance the following Priority Programs, Projects and Activities (PPAs) of the VSU Alangalang, namely: (1) Road Concreting and Paved Sidewalk amounting to ₱2,750,000.00; (2) Repairs and Maintenance of Gym Flooring amounting to ₱1,450,000.00; (3) Construction of Concrete Elevated Water Tank amounting to ₱900,000.00; (4) Procurement and Installation of Solar Lights amounting ₱1,000,000.00; (5) Purchase of Transportation Equipment (Bus) amounting to ₱5,000,000.00; (6) Purchase of Technical Printer amounting to ₱300,000.00; (7) Bore Hole Expenses amounting to ₱135,000.00; (8) Fabrication of Building and Office Signages amounting to ₱500,000.00; (9) Purchase of Air coolers amounting to ₱600,000.00; (10) Purchase of Chainsaw and Carpentry Equipment amounting to ₱300,000.00; (11) Purchase of Office and ICT Equipment, Furniture and Fixtures amounting to ₱275,826.00; and (12) Sports and First Aide Equipment for Instruction amounting to ₱50,000.00;

RESOLVED FURTHER, that the utilization of which shall be subject to strict compliance with the auditing and accounting rules of the government, as well as the processes prescribed in the procurement law and its implementing rules and regulations, the details of which are reflected in the document hereto attached and made part hereof.

IN WITNESS of our approval thereof, we affix our signatures this 29th day of April 2025 at VSU, Baybay City, Philippines.

APPROVING THE REQUEST FOR THE ALLOTMENT OF \$13,260,826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO \$2,750,000.00; (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO \$1,450,000.00; (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO \$900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING \$1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO \$5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO \$300,000.00; (7) BORE HOLE EXPENSES AMOUNTING TO \$135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO \$500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO \$600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO \$300,000.00; (11) PURCHASE OF OFFICE AND ICT EQUIPMENT, FURNITURE AND FIXTURES AMOUNTING TO \$275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO \$50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS, THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF Page 3 of 3

VSU BOARD OF REGENTS

HON. ETHEL AGNES P. VALENZUELA CHED Commissioner and Chairperson

VSU-Board of Regents

HON. PROSE IVY G. YEPES

VSU President, Vice Chairperson VSU-Board of Regents

(Absent)

HON. BERNADETTE REMALLA-MAYBITUIN
Representing Hon. ALLAN PETER S. CAYETANO
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR

HON. MEYLENE C. ROSALES

Regional Director, National Economic and Development Authority Regional Office VIII Member, VSU BOR

HON. ERNESTO F. BULAYOG

Faculty Regent - VSU System Faculty Union of Baybay Leyte Member, VSU BOR

HON. RYAN C. ILAIDA

Student Regent - VSU Student Council Federation Member, VSU BOR

Private Sector Representatives:

HON. ALAIN CHARLES J. VELOSO

Member, VSU BOR Villaba, Leyte HON. CARL NICOLAS C. CARI

Representing Hon MARK O. GO

Chairperson, Committee on Higher & Technical Education, House of Representatives Member, VSU BOR

HON. ANDREW RODOLFO T. ORAIS

Regional Executive Director, Department of Agriculture-RO8
Member, VSU BOR

HON. OSCAR B. POSAS

President, VSU Federated Alumni Association Member, VSU BOR

HON. RUPERTO O APARRI, III

Member, VSU BOR Tacloban City, Leyte







April 16, 2025



DR. IVY PROSE G. YEPES President VSU, Visca, Baybay City,

Dear Dr. Ivy Prose G. Yepes,

We are submitting herewith budget proposal on the utilization of prior years' unutilized income of VSU Alangalang for BOR approval.

Attached herewith are the following documents to wit:

- 1. Budget Proposal with justification
- 2. Certification of Availability of Funds
- 3. List of Equipment and Infrastructure Projects
- 4. Program of Work (for Infrastructure Projects)

Very truly yours,

ELDA V. DE LOS REYS AO IV/Budget Officer II

Noted:

JUDITH B. JOMADIAO

Chancellor

BOR ACTION: APPROVAL

HAZELLE V. ASALDO BOR & University Secretary 2025-119



BUDGET OFFICE

Visayas State University Alangalang Brgy. Binongto-an, Alangalang, Leyte Philippines Telefax: +63 53 565 0600 LOCAL 1098 Email: alangalang@vsu.edu.ph Website: www.vsu.edu.ph



Budget Proposal on Utilization of Prior Years' Unutilized Income

Source of Income	Amount	Justification	Amount
		Request for the utilization of Prior Years' unutilized income will be used to augment budgetary requirement for the following expenses:	
		Road Concreting and paved sidewalk (Main gate to New Admin. Bldg.)	2,750,000.00
		2. Repairs & Maintenance of Gym flooring - Epoxy Floor Coating	1,450,000.00
		3. Construction of Concrete Elevated water tank - for new & old Administration building and the newly constructed student dormitory. 4. Procurement and installation of solar lights - for all building lobbies and streets inside the campus to save on energy/electricity.	900,000.00
	2	5. Purchase of Transportation Equipment (Bus) - to transport students, faculty & staff	
Other School Fees	13,260,826.00	during off-campus activities to save on rental expense.	5,000,000.00
Other School Fees	13,200,020.00	6. Purchase of Technical Printer - for use in the preparation of technical plans and other infra documents.	300,000.00
		7. Bore Hole expenses - (Augmentation) as requirements in the infrastructure Projects of the campus.	135,000.00
		8. Fabrication of building and office Signages - as a requirement during accreditation of programs.	500,000.00
		Purchase of Aircoolers - for use in the gymnasium during graduation, anniversary and other school activities.	600,000.00
		10. Purchase of Chainsaw and Carpentry Equipments - for use in the repairs & maintenance of Facilities.	300,000.00
		11. Purchase of Office & ICT Equipment, and Furniture & Fixtures to be used by the different offices under the Office of Student Affairs and Services (OSAS).	275,826.00
		12. Sports and First aide Equipment - for instruction	50,000.00
Total	13,260,826.00		13,260,826.00

Prepared by:

Recommending Approval:

Approved

ELDA V. DE LOS REYES

AO II/ Budget Officer Designate

LIBERTINE AGATHA F. DENSING
Head, Campus Planning and Development

BOR ACTION: APPROVAL

BOR & University Secretary

2025-119

Dr. JUDITH B. JOMADIAO Chancellor







CERTIFICATION

This is to certify that fund is available in the amount of **THIRTEEN MILLION TWO HUNDRED SIXTY THOUSAND EIGHT HUNDRED TWENTY SIX PESOS & 06/100**(Php13,260,826.06) representing unutilized prior years' income of Visayas State University Alangalang.

This certification is issued to support the Budget Proposal on Utilization of Prior Years' Unutilized Income.

Done this 16th day of April 2025.

ELDA V. DE LOS REYES AØ IV/Budget Officer II ALLAIN LOYD C. BORER
Accountant

DR. JUDITH B. JOMADIAC

BOR ACTION: APPROVAL







Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Maintenance and Other Operating Expenses (MOOE)				
	Semi-Expendable Office Equipment				
•	Shredder	1	unit	10,000.00	10,000.00
	Specifications:				
	Size A4				
	Color: Black, Cut type:Cross cut; Cut size:5x38mm; shredding speed:				
	2.25/min; shred capacity:8 sheets/80 gsm A4; Bin Volume: 15L; security				
	level: P-3 3; Mode switch: auto /off/; Reverse Noise level: 68DB side				
	grooves, easy to lift up the shredder head.				
	Semi Expendable ICT:				
	Printer	2	unit	15,000.00	30,000.00
	Specifications:				
	Print, scan, copy, fax with ADF 400 x 1 nozzles Black, 128 x 1 per Colour				
	(Cyan, Magenta, Yellow) compact integrated tank design, Print speed:				
	up; auto 15.5 ipm for black and 8.5 ipm per colour; Auto duplex				
	printing; ADF capability: Ethernet & wi-fi direct; seamless setup;				
	Borderless printing for Legal (8.5 x 14"), 8.5 x 13", Letter, A4, B5, A5, A6,				
	paper size (100 x 148mm) 16k(195 x 270mm), Indian-legal (215 x				
	345mm), B6, 5 x 7", 4 x 6", Envelopes#10, DL, C6 Spill-free ink refilling;				
	Warranty of 2 years.				
	Comit Community Marking Community				
	Semi Expendable Medical Equipment				
3.	Spineboard: with holes arounfd the stretcher for convenient				
	traportation, on head end is a space to fix head immobilizer, floats in	1	unit	3,000.00	3,000.00
	water, equipped with 2 safety belts/spider strap, Size: Length 184 x				.,,
	Width 45 x Height 6cm; Load capacity: 160 kg				
	Semi Expendable Sports Equipment				
1.	Yoga Mat	65	unit	685.00	44,500.00
	Specifications:				
	With carrying pouch, 6mm thick, excellent non-slip traction and				
	cushion, 183cm long and 61cm wide, Lightweight and portable.				
	Semi Expendable Other Machinery and Equipment		=		
	Purchase & Installation of Solar Powered Street lights, Single Lamp				
5.	Post (3 mtrs High)	33	unit	30,303.00	1,000,000.00
	Specifications:	33	unic	30,303.00	1,000,000.00
	20W LED Power				
	20W Solar Panel (Built-in)				
	12000 Lithium Battery (Built-in)				
	5000k White				=
	Voltage regulated				×
	Photo sensor (Built-in)				
	Auto on/off				
	\$100.000 (Medical Section Sect				
	Lamp size (mm): at least 425x425x445				
	at least IP rating	1	E	OR ACTIO	N: APPRO
	CE, ROHS, IP Certified				
	Pole Height: 3 meters			0	7-
	Top Pole Diameter: 2"			4	mes
	Base Plate Dimension (LxWxT): at least 4'x4"x16mm(thickness)			HAZELLI	V. ASALDO
	Anchor Bolt Dimension (Dia.xL):1/2'x8			BOK & Uhit	versity Secretary 2025-119
	All weather resistance primer coating	1	l	1	
	At least three years warranty on service and parts	1		i	







Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Sub-Total				1,087,500.00
6.	Air Cooler	13	unit	46,154.00	600,000.00
	Product Specification:				
	*230 watts power for 100-150 sqm area				1
	*10,000 m3/h max airflow				
	*with 50 liters detachable water tank for easy cleaning & filling				
	*Soft touch control panel with LED display with temperature display				
	*With Automatic oscillation for up/down & left/right swing louver				
	*3 fan speed				
	*Automatic water pump shut - off protection				1
	*1-24 hours timer				
	*With dustproof filter for easy cleaning				
	*With top loading chamber for easy water replenishment				
	*With 2pcs. Ice pack				
	*With Remote Control				
	*With caster wheels				
	Color: Silver metallic finish of by manufacturers specification				
	Dimensions:				
	(L)500 x (W)405 x (H)1740 mm or by manufacturers specifications				
	TEJOOO A (W) 1403 A (TIJE / 40 HIIII OF DY HIAHUIACTURE'S SPECIFICATIONS				
7.	Welding Machine Portable	2	unit	15000	20,000,00
<i>/</i> .	Welding Machine, Portable Specifications:		unit	15000	30,000.00
	Input Voltage : 85V-265V (Flexible Voltage)				
	Part Carlot Carl			111	
	Power Supply: Single-phase, 50/60Hz				
	Output Current Range:				
	MIG/MAG: 20-200 A				
	TIG (Lift TIG): 10-200 A				
	MMA (Stick): 10-200 A			11	
	Duty Cycle:				
	MIG/MAG: 135 A @60%, 200 A @ 20%				
	TIG: 115 A @ 60%				
	MMA: 140 a @ 60%				
	Open circuit Voltage: 85 V				
	Wire Feed System: 2-roll motor suitable for 1 kg and 5 kg wire reels				
	Supported Wire Diameters:				n.
	Steel: 0.6-1.0mm				
	Stainless Steel: 0.8-1.0mm				
	Aluminum: 0.8-1.0 mm				
	Flux-Cored (No Gas):0.9-1.2 mm				
	Electrode Compatibility (MMA): 1.6-5.0 mm (excluding aluminum and				
	cellulosic electrodes)			BOR ACTI	ON: APPRO
	TIG Electrode Diameter: 1.0-3.2 mm				
	Maximum Welding Thickness: Up to 10 mm				hues
	Protection Class: IP21		5	HAZEL	E V. ASALDO
	Insulation Class: H			BOR & U	iversity Secretary
	Dimensions (LxWxH): 450 x 350 x 250 mm				2025-119
	Weight: 16 Kg	1			
		1			
8.	SDS PLUS Rotary Hammer Drill	2	unit	13,750.00	27,500.00
	Specification:	1		1	
	Powered (780W), 15/16 (24mm)			l II	
9.	SDS MAX 10 kg Demolition Hammer/Chipping Gun (1,510W)	1	unit	30,000.00	30,000.00
			A DESCRIPTION OF THE PERSON OF	, and a 2 more than 100 ft 200	unter the United Street Control of Street
10.	Tent:	5	unit	15,000.00	75,000.00
	Frame: hard pressed extruded high intensity aluminum, oxidized alloy		0.000		000000000000000000000000000000000000000
	connector: High strength Aluminum connector, Facility on installation:				
	Light but firm structure, 3x4.5cm				
	Sub-Total				1,850,000.00





Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Sub-Total				1,850,000.00
11.	Smart Television	1	unit	40,000.00	40,000.00
	Specifications:				
	40". Smart television, metallic finish, Slim Design, Two leg stand, 4k				
	UHD, HDR10, Micro Dimming, 60 Hz Refresh Rate, Dolby Audio, Google				
	TV, Google Assistant, Health Hub, Google meet, Google Chromecast				1
	Semi Expendable Furniture and Fixture				
12.	Table: Foldable, 8ft, Plastic, durable	6	unit	8 000 00	48 000 00
1-2-	rable. Foldable, ore, Flastic, durable	"	unit	8,000.00	48,000.00
12	Gang Chair: 4 seater gang chair with backrest, in full stainless steel,	_			
13.	color: Silver, Dimensions: 238(W) x 66(D) x 80(H) cm, Weight: 36 kgs.	5	unit	12,000.00	60,000.00
14.	Pantry Glass Steel Cabinet	1	unit	15,326.00	15,326.00
	Specifications:				
	Thickness: 21 guage or 0.8mm				
	Size: W=40cm, L=90cm, H=185cm				
	Material: All Steel powder coated paint				l l
	Weight: 48kg				
	Paint: Powder coat				
	Rust Proof				
	Total MOOE				2,013,326.00
	Capital Outlay (CO)				
	ICT Equipment				
15.	Printer, Technical	1	unit	300,000.00	300,000.00
	Product Specifications:				
	Printhead: PrecisionCore TFP" Printhead 1.3"				
	Maximum Print Resolution: 2400 x 1200 dpi				
	Ink: 4 colours - cyan, Magenta, Yellow, Black				
	Print Speed: CAD (A1): 31 sec				
	Minimum ink droplet Size: 4.0pl				
l	Maximum Roll Diameter: 2" core				
	Memory: 1GB				
	Media Thickness:				
	Auto Sheet Feeder/cutsheet:0.12mm to 0.27mm				
	Roll: 0.05 mm to 0.21 mm				
	Maximum Paper Width:				
	Cutsheet (ASF): A1 to A0				
	Roll: 329 mm to 914 mm				
	Cutsheet (1 sheet): 210 mm to 910 mm				
	Media Type: Inkjet Coated Paper, Tracing Paper, Plain Paper				
	Side Margin: 3mm				
	Auto Sheet Feeder: Yes (Up to A3)				
	Connectivity: Windows and MacOs			h	
	Printer Width: 36"				
	With Complete Accessories				
	To include:				
	Blueprint paper, roll, 36" x 50 yards, 2" core, 80 or 85 gsm, 5 rolls				
	Tracing paper, roll, 36" x 50 yards, 2" core, 90 or 95 gsm, 3 roll				
	BORA	СТІО	N: API	ROVAL	
	Sub-Total				300,000.00
		_		·	,500.00







Other Machinery and Equipment Achinsaw, gasoline engine, 91 cm guide bar, 46 RMX ripping saw chain and chainsaw accessories Specifications: Bar Length: 36 inches, displacement: 10.5.7 cm3; Power output: 4.8/6.5 kW/hp; revolutions per minute (pmj)MAX: 7,500, Revolutions per minute (pmj) dile: 2000 Weight (kg): 10.7; Power-to-weight ratio: 2.2kg/kW; Saw chain pitch: RMY 17. Chainsaw, gasoline engine, 3.8kW forestry saw and chainsaw accessories Specifications: Bar Length: 20 inches; Displacement: 72.2cm3; Power output: 3.9 kW/hp; Revolutions per minute (pmj)MAX:12500;Revolutions per minute(pmj)MaX:12500;Revolutions per minute(pmj)MaX:2500;Revolutions per minute(pmj)MaX:25	Item	Item Description	Quantity	Unit	Unit Price	Total Amount
Accessories Specifications: Bar Length: 36 inches, displacement: 105.7 cm3; Power output: 4.8/6.5 kW/hp; revolutions per minute (rpm)MAX: 7,500; Revolutions per minute (rpm) Idle:2000; Weight (kg): 10.7; Power-to weight ratio: 2.2kg/kW; Saw chain pitch: RMY 17. Chainsaw, gasoline engine, 3.8kW forestry saw and chainsaw accessories Specifications: Bar Length: 20 inches; Displacement: 72.2cm3; Power output: 3.9 kW/hp; Revolutions per minute (rpm)MAX: 12500; Revolutions per minute (r	7/2000 0-24(0)	Sub-Total Sub-Total			II.	300,000.00
accessories Specifications: Bar Length: 20 inches; Displacement: 72.2cm3; Power output: 3.9 kW/hp; Revolutions per minute (rpm)MAX:12500;Revolutions per minute (rpm)MaX:12500;Revolutio	16.	Chainsaw, gasoline engine, 91 cm guide bar, 46 RMX ripping saw chain and chainsaw accessories Specifications: Bar Length: 36 inches, displacement: 105.7 cm3; Power output: 4.8/6.5 kW/hp; revolutions per minute (rpm)MAX: 7,500; Revolutions per minute (rpm) idle:2000; Weight (kg): 10.7; Power-to weight ratio:	1	unit	95,000.00	95,000.00
Specification: Material: Non-Conductive Fiberglass rails Duty Rating: Type IA (300lbs/136 kg load capacity) Extended Height: 36 ft (10.97 m) Closed Height: 18 FT (5.49 m) Rung type: Slip - resistant 1-5/8 in. Rung Joint: twist-proof performance Feet: Dual-action swivel feet and slip-resistant pad Transportation Equipment 19. Bus Specifications Six wheeler mini bus with 30-35 passenger capacity, with in swing doors, designated to carry passengers and cargoes, with Anti Lock Brake System; ENGINE TYPE: 4 Cylinder in-line, 16 valve OHV, Gear drive Diesel, ENGINE DISPLACEMENT (cc): 4000cc or above; TRANSMISSION TYPE: 5 Speed Manual Transmission; SUSPENSION: Manufacturers Standard; BRAKE: Ventilated Disc for Front and Leading-Trailing Drums for Rear with adjuster; FUEL TANK CAPACITY: Manufacturers Standard; Steering: Recirculating Ball System; WHEELS: 17.5" Steel or Manufacturers Standard; AIRCONDITIONING SYSTEM: Manual Climate Control/Manufacturers Standard; AUDIO SYSTEM: Integrated Type Manufacturers Standard; NITERIOR: Fabric seat material; SAFETY AND SECURITY: SRS Airbags. ABS, Seatbelts for Drivers and Passengers. Land and Land Improvement Other Land Improvement	17.	accessories Specifications: Bar Length: 20 inches; Displacement: 72.2cm3; Power output: 3.9 kW/hp; Revolutions per minute (rpm)MAX:12500;Revolutions per minute(rpm)idle:2,800; Weight (kg):6.2; Power-to-weight ratio: 1.6 kg/KW; Sound pressure level: 105; Sound power level" 118; Vibration level left/right(m/s2): 5.4; oilmatic saw chain type: 3/8"; Saw chain	1	unit	55000.00	55000.00
19. Bus Specifications Six wheeler mini bus with 30-35 passenger capacity, with in swing doors, designated to carry passengers and cargoes, with Anti Lock Brake System; ENGINE TYPE: 4 Cylinder in-line, 16 valve OHV, Gear drive Diesel, ENGINE DISPLACEMENT (cc): 4000cc or above; TRANSMISSION TYPE: 5 Speed Manual Transmission; SUSPENSION: Manufacturers Standard; BRAKE: Ventilated Disc for Front and Leading-Trailing Drums for Rear with adjuster; FUEL TANK CAPACITY: Manufacturers Standard; Steering: Recirculating Ball System; WHEELS: 17.5" Steel or Manufacturers Standard; AIRCONDITIONING SYSTEM: Integrated Type Manufacturers Standard; AUDIO SYSTEM: Integrated Type Manufacturers Standard. INTERIOR: Fabric seat material; SAFETY AND SECURITY: SRS Airbags. ABS, Seatbelts for Drivers and Passengers. Land and Land Improvement Other Land Improvement Other Land Improvement Other Program of Work Attached) BOR ACTION: APPROVAL	18.	Specification: Material: Non-Conductive Fiberglass rails Duty Rating: Type IA (300lbs/136 kg load capacity) Extended Height: 36 ft (10.97 m) Closed Height: 18 FT (5.49 m) Rung type: Slip - resistant 1-5/8 in. Rung Joint: twist-proof performance	1	unit	62,500.00	62,500.00
Other Land Improvement 20. Road Concreting and Paved Sidewalk - Main gate to New Adm. Bldg. 1 lot 2,750,000.00 (with Program of Work Attached) BOR ACTION: APPROVAL	19.	Bus Specifications Six wheeler mini bus with 30-35 passenger capacity, with in swing doors, designated to carry passengers and cargoes, with Anti Lock Brake System; ENGINE TYPE: 4 Cylinder in-line, 16 valve OHV, Gear drive Diesel, ENGINE DISPLACEMENT (cc): 4000cc or above; TRANSMISSION TYPE: 5 Speed Manual Transmission; SUSPENSION: Manufacturers Standard; BRAKE: Ventilated Disc for Front and Leading-Trailing Drums for Rear with adjuster; FUEL TANK CAPACITY: Manufacturers Standard; Steering: Recirculating Ball System; WHEELS: 17.5" Steel or Manufacturers Standard; AIRCONDITIONING SYSTEM: Manual Climate Control/Manufacturers Standard; AUDIO SYSTEM: Integrated Type Manufacturers Standard. INTERIOR: Fabric seat material; SAFETY AND	1	Unit	5,000,000.00	5,000,000.00
	20.	Other Land Improvement Road Concreting and Paved Sidewalk - Main gate to New Adm. Bldg. (with Program of Work Attached)				2,750,000.00
		Sub-Total	IION:	APPRO	DVAL	8,262,500.00





Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Sub-Total Sub-Total				8,262,500.00
	Building and Other Structures	1 1			* *
21.	Repairs and Maintenance of Gym Flooring - Epxy Floor Coating	1 1	lot	1,450,000.00	1,450,000.00
	(with Program of Work Attached)				
22.	Fabrication and Installation of Buildings and Office Signages	1 1	lot	500,000.00	500,000.00
	(with Program of Work Attached)				555,555.55
23.	Construction of Elevated Water Tank:				
	Water Source for the following Buildings :				
	Water Tank Tower for the New Dormitory Building	1	lot	345,898.90	301,000.00
	2. Water Tank Tower for the Teacher Education Bldg. (1	lot	253,000.00	
	3. Water Tank Tower for the New Two Storey Administration Bldg.	1	Lot	346,000.00	the second second
	(with Program of Work Attached)				•
24.	Augmentation for Bore hole Expenses - Requirement for infrastructure				
100	Projects of the Campus	1	lot	135,000.00	135,000.00
	Total Capital Outlay				11,247,500.00
	GRAND TOTAL		11.		13,260,826.00

Prepared by:

ELDA V. DE LOS REYES A IV/Budget Officer II

Recommending Approval:

DENSING

Head, Campus Planning and Development

Approved:

BOR ACTION: APPROVAL

BOR & University Secretary 2025-119

PROJECT

Construction of Concrete Road and Sidewalk from Main Gate to Intersection of Old Admin and New Admin Building

LOCATION

: Visayas State University Alangalang

OWNER : FUND SOURCE :

: Visayas State University

SUBJECT

: PROGRAM OF WORKS

						NO. OF					WC	ORK S	CHED	ULE		T Francis		
Item	Description	Amount	Rel. Wt.%	Start	End	DAYS			1				2		2 200		3	
- mag 16						DATE	1	2	3	4	5	6	7	8	9	10	11	12
	GENERAL REQUIREMENTS	73,820.41	2.68%	week 1	week 9	60	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.18%			-
A.	MOBILIZATION	10,252.84	0.37%	week 1	week 1	5	0.37%				0			- Contract	0			-
B.	EARTHWORKS	215,578.13	7.84%	week 1	week 2	7	2.24%	5.60%									_	+-
C.	FORMWORK	114,226.00	4.15%	week 2	week 3	3		2.77%	1.38%		-		_	-		-		+
D.	CONCRETE WORKS	2,325,869.44	84.58%	week 3	week 8	40	1			14 809%	14 80%	14 80%	14 80%	12.69%				+
E.	DEMOBILIZATION	10,252.84	0.37%	week 8	week 9	5	0				11.0070	14.0076	14.0079	la de la constante de la const	0.30%			+-
						1									0.0010			+-
	TOTAL % ACCOMPLISHMENT	2,749,999.64	100.00%			60	1							-				-
		Projected weekly accomp	lishment			-	2.93%	8.68%	14.38%	15.11%	15.11%	15.11%	15 11%	13.07%	0.48%	0.00%	0.0096	0.000
		MONTHLY SCHEDULED ACCO	MPLISHMENT					41.1				THE RESERVE AND ADDRESS.	12%		5. 1010	0.4	-	0.00%
E-Dearway	MONTE	ILY CUMULATIVE SCHEDULED	ACCOMPLISH	MENT			_	41.1	1%				52%			_	00%	-

PREPARED BY:

ENGR. ALTHEN KRYZIAH J. ESTRERA

Engineer I, Campus Rlanning and Development Office

CHECKED BY:

LIBERTINE AGAPHA F. DENSING

Head, Campus Planning and Development Office

RECOMMENDING APPROVAL:

ELDA V. DELOS REYES

Head, Budget Office

. JUDITH B. JOMADIAO

ncellor, Visayas State University - Alangalang

APPROVED BY:

DR. PROSE IVY G. YEPES

President, Visayas State University

BOR ACTION: APPROVAL

HAZELLE V. ASALDO BOR & University Secretary DATE: 4/K/25

PROJECT

Rehabilitation and Repainting of VSUA Gymnasium Floor

LOCATION

Visayas State University Alangalang

OWNER

Visayas State University

FUND SOURCE : SUBJECT :

PROGRAM OF WORKS

Item	Description					NO. OF			WC	ORK S	CHED	ULE		
item	Description	Amount	Rel. Wt.%	Start	End	DAYS			1				2	
	GENERAL REQUIREMENTS	50,000,00			Chine Live Co.		1	2	3	4	5	6	7	8
		52,200.00	3.60%	week 1	week 6	42	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%	Alderson de la company	
	MOBILIZATION	7,250.00	0.50%	week 1	week 1	3	0.50%		100000					
-	SURFACE PREPARATION	290,000.00	20.00%	week 1	week 2	7	11.43%	8.57%		1	-			
-	APPLICATION OF MINOR CRACK REPAIR	145,000.00	10.00%	week 2	week 2	4		10.00%						
D.	APPLICATION OF PRIMER	261,000.00	18.00%	week 3	week 3	7		10.00%	18.00%	/				
E.	APPLICATION OF EPOXY FLOOR COATING	536,500.00	37.00%	week 4	week 5	14	-		10.00%	_	18.50%			
F.	POST-APPLICATION CLEANING	150,800.00	10.40%	week 6	week 6	1	_			10.50%	10.50%			
G.	DEMOBILIZATION	7,250.00	0.50%	week 6	week 6	3	-	/				10.40%		
					WOOKO						_	0.50%		
	TOTAL % ACCOMPLISHMENT	1,450,000.00	100.00%			42	/							
	P	rojected weekly accomp	lishment				12 520	10.170	40.0004	10.100				
		HLY SCHEDULED ACCO					12.55%	THE RESERVE OF THE PERSON NAMED IN	-	19.10%	19.10%		-	0.00%
								69.4	0%			30.6	0%	
-	MONTHLY CU	IMULATIVE SCHEDULED	ACCOMPLISH	MENT				69.4	0%			100.0	00%	

PREPARED BY:

NGR. ALTHEA KRYZIAH J. ESTRERA

Engineer I, Campus Planning and Development Office

CHECKED BY:

RECOMMENDING APPROVAL:

IREPTINE ACATELY TOPHSING

Head, Campus Planning and Development Office

ELDA V. DELOS REYES

Head, Budget Office

APPROVED BY:

DR. JUDITH B. JOMADIAO

ancellor, Visayas State University - Alangalang

DR. PROSE IVY G. YEPES

President, Visayas State University

BOR ACTION: APPROVAL

HAZELLE V. ASALDO BOR & University Secretary

4/11/28

PROJECT

: Installation of Signages in New Administration Building and CAES Building

LOCATION

Visayas State University Alangalang

OWNER

SUBJECT

Visayas State University

FUND SOURCE:

: PROGRAM OF WORKS

Item	Description	Amount	Rel. Wt.%	Start		NO. OF	WC	WORK SCHEDULE			
	Description	Amount	Kei. VVI.76	Start	End	DAYS	1	2	3	4	REMARKS
A.	FABRICATION	450,000.00	90.00%	week 1	week 1	5	90.00%	/			
B.	INSTALLATION	50,000.00	10.00%	week 1	week 2	5	4.00%	6.00%			Building Signage: 0.6-
							/				0.8mm thk x 400mm heigh
	TOTAL % ACCOMPLISHMENT	500,000.00	100.00%			10	/				x 50mm offset (lettering) stainless steel letter
		Projected weekly accomp	olishment				94.00%	6.00%	0.00%	0.00%	signage, Font: Arial
	MC	NTHLY SCHEDULED ACCO	MPLISHMENT					100.	00%	-	Offices and Room
	MONTHLY	CUMULATIVE SCHEDULE	ACCOMPLISH	MENT				100.	00%	- AND AND ADD	Signage: 0.5mm thk x
		MONTHLY ACTUAL ACCOM	PLISHMENT				1				500mm width x 250mm
	MONTH	LY CUMULATIVE ACTUAL A	CCOMPLISHME	NT				0.0	0%	Participation of the Participa	height sintra board signag with complete accessories
		SLIPPAGE (+/-)						-100	00%		min complete decessories

VISAYAS STATE UNIVERSITY ALANGALANG

PREPARED BY:

Engineer I, Campus Planking and Development Office

CHECKED BY:

LIBERTINE

Head, Campus Planning and Development Office

RECOMMENDING APPROVAL:

ELDA V. DELOS REYES

Head, Budget Office

Changellor, Visayas State University - Alangalang

APPROVED BY:

DR. PROSE IVY G. YEPES

President, Visayas State University

BOR ACTION: APPROVAL



CAMPUS PLANNING AND DEVELOPMENT

			INDIV	(For all Types o	RAM OF WORK of Project)			
					Control No.		10	
					Date:	March 27, 202	25	
					Duration	60	Calendar Day	S
NAN	E OF PROJECT:			Appropriation	1			
Prop Adm	osed Water Tank Tower for in Building	the New Two-	Storey	Source of Fun Issued Obligat Released	(COM)			
LOC	ATION OF PROJECT:			Source of Fun Desirable Star				
New	Two-Storey Admin Building, \	VSU-Alangalai	ng	Desirable Stat	ting tate			
Proje	ct Category: NEW CONSTRI	ICTION						
	et Category: NEW CONSTRU	UCTION			Technical Personn	el Required		
Mini		JCTION	No.	No.	Technical Personn Description	el Required	Description	No
Mini	num Equipment Requirement	JCTION	No.	No.		1 124	Description	No
Mini	num Equipment Requirement	UCTION	No.		Description	1 124	Description	No
Mini	num Equipment Requirement	UCTION	No.	1	Description Project Engineer	1 124	Description	No
Mini I	num Equipment Requirement escription	F		1 1 3	Description Project Engineer Construction Foreman	1 124	Description	No
Minii I	num Equipment Requirement			1 1 3	Description Project Engineer Construction Foreman Construction Workforce	1 124	Description	
Mining I	num Equipment Requirement escription Description	F % of Total	STIMAT Unit	1 3 ED COST OF P	Description Project Engineer Construction Foreman Construction Workforce POPOSED WORK	1 124		ed
Ministem No.	num Equipment Requirement escription Description Forniworks and Scaffolding Works	# % of Total 43.37%	STIMAT	1 1 3 ED COST OF P	Description Project Engineer Construction Foreman Construction Workforce PROPOSED WORK Total Cost	No.	Adjuste	ed
Minimal I	Description Description Forniworks and Scaffolding Works Concrete Works	## % of Total 43.37% 42.71%	Unit lot cu.m.	1 3 ED COST OF P	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount	No.	Adjuste	
Minimal I	num Equipment Requirement escription Description Forniworks and Scaffolding Works	% of Total 43.37% 42.71% 13.92%	STIMAT Unit lot	1 1 3 3 ED COST OF P Quantity 1.00	Description Project Engineer Construction Foreman Construction Workforce PROPOSED WORK Total Cost Amount 150,014,00	No.	Adjuste	ed.
Minimal I	Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works	## % of Total 43.37% 42.71%	Unit lot cu.m.	1 1 3 3 ED COST OF P Quantity 1.00 9.11	Description Project Engineer Construction Foreman Construction Workforce PROPOSED WORK Total Cost Amount 150,014,00 147,734,90	No.	Adjuste	ed
Minimal I	Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works	% of Total 43.37% 42.71% 13.92%	Unit lot cu.m.	1 1 3 ED COST OF P Quantity 1.00 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 150,014.00 147,734.90 48,150.00 345,898.90	No.	Adjuste	ed
Minim I	Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works	% of Total 43.37% 42.71% 13.92%	Unit lot cu.m.	1 1 3 3 ED COST OF P Quantity 1.00 9.11	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 150,014.00 147,734.90 48,150.00 345,898.90	No.	Adjuste Unit Co	ed
Minimizer I	Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works ALL Material Cost	% of Total 43.37% 42.71% 13.92%	Unit lot cu.m.	1 1 3 ED COST OF P Quantity 1.00 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 150,014.00 147,734.90 48,150.00 345,898.90	No.	Adjuste Unit Co	ed
Minimizer I	Description Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works AL Material Cost Labor Cost	% of Total 43.37% 42.71% 13.92%	Unit lot cu.m.	1 1 3 ED COST OF P Quantity 1.00 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce PROPOSED WORK Total Cost Amount 150,014.00 147,734.90 48,150.00 345,898.90 y 323,270.00	No.	Adjuste Unit Co 93.46% 0.00%	ed
Minii I Item No.	Description Description Formworks and Scaffolding Works Concrete Works Plumbing Works ALL Material Cost	% of Total 43.37% 42.71% 13.92% 100.00%	Unit lot cu.m.	1 1 3 ED COST OF P Quantity 1.00 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 150,014.00 147,734.90 48,150.00 345,898.90	No. Unit Cost	Adjuste Unit Co	ed.

Prepared by:

Recommending Approval:

Libertine Agentia Densing
Head, Campus Planning and Development Office

Dr. Julia B. Jomadiao

BOR ACTION: APPROVAL

DETAILED ESTIMATES

Supplemental to program of work

	Proposed W	ater 1	ank Tov	ver for the New Two-Storey Admir	Buil	ding				
Location:	VSU - ALA	NGAL	ANG							
ITEM I	Formworks	and S	caffoldir	ng Works						
	Quantity			1.	00		lot			
	A Matariala									
	A. Materials	25	pcs	Phenolic Board, Class A, 3/4", 4' x	8' @	P	1100 /	pc	P	27,500.0
		125	pcs	Coco Lumber, 2" x 2" x 12'	(a)	P	140 /	DC.	D	17 500 (
		5	kg	CWN, 2"	@.		100 /	pc kg	P P	17,500.0 500.0
		10	kg	CWN, 4"	(a)		100 /	kg	P	1,000.0
		60	pcs	GI Pipe, S40, 1-1/2"	a		1200 /	50-00	P	
		10	pcs	GI C-Purlins, 2" x 4" x 2.0mm	a		650 /	pc	P	72,000.0
		80	pcs	Fixed Clamp, 1-1/2"	(a)		70 /	pc		6,500.0
		80	pcs	Swivel Clamp, 1-1/2"	@ @		70 /	pc	P	5,600.0
		8	pcs	Scaffolding Base Plate, 150mm x		P	500 /	pc	P	5,600.0
			peo	150mm x 6mm thk, with 49mm/50mm dia x 75mm (H) Pipe	w	Г	300 /	pc	P	4,000.0
				Sleeve						
									-	140,200.0
	B. Labor	shou Co	at (ta	de ciri de N						
	La	ibor Co	st (to us	the existing workforce)					P P	
	Note:									
	Direct Cost			140,200.0)					
	Indirect Cos	t		-						
		t OCM		9,814.0)					
				9,814.0 -)					
		OCM		9,814.0 -)					
	VAT Total Cost	OCM		9,814.0 - - 150,014.0						
	VAT	OCM		-)	/ 1	ot			
ГЕМ ІІ	VAT Total Cost	OCM Profit		- 150,014.0)	/ 1	ot			
ГЕМ ІІ	VAT Total Cost Unit Cost	OCM Profit		- 150,014.0))		ot .u.m.			
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit		150,014.0 150,014.0))					
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit	bags	150,014.0 150,014.0	1	c	u.m.			
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks	bags	150,014.0 150,014.0 9.1 Cement, 40kg per bag	1 @	c P	zu.m. 270 /	bag	P	
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks	cu.m.	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4	1 @ @	P P	270 / 1600 /	bag cu.m.	P	16,000.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks	cu.m.	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand	1 @ @	P P P	270 / 1600 / 1200 /	cu.m.	P P	16,000.00 6,000.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks	cu.m.	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m	1 @ @	P P	270 / 1600 /	cu.m.	P	16,000.00 6,000.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks	cu.m.	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia,		P P P	270 / 1600 / 1200 /	cu.m.	P P	16,000.00 6,000.00 16,560.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit orks 90 10 5 23	cu.m. cu.m. pcs	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia, Grade 40, 6m Deformed Steel Bar, 10mm dia,		P P P P	270 / 1600 / 1200 / 720 /	cu.m. cu.m. pc	P P P	16,000.00 6,000.00 16,560.00 55,200.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit 90 10 5 23	cu.m. cu.m. pcs	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia, Grade 40, 6m		P P P P	270 / 1600 / 1200 / 720 / 480 / 210 /	cu.m. cu.m. pc pc	P P P	16,000.00 6,000.00 16,560.00 55,200.00 18,480.00
	VAT Total Cost Unit Cost Concrete Wo	OCM Profit 90 10 5 23 115 88	cu.m. cu.m. pcs pcs	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia, Grade 40, 6m Deformed Steel Bar, 10mm dia, Grade 40, 6m		P P P P	270 / 1600 / 1200 / 720 / 480 /	cu.m. cu.m. pc	P P P	16,000.00 6,000.00 16,560.00 55,200.00 18,480.00
	VAT Total Cost Unit Cost Concrete We Quantity A. Materials B. Labor	OCM Profit 90 10 5 23 115 88	cu.m. cu.m. pcs pcs pcs kg	150,014.0 150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia, Grade 40, 6m Deformed Steel Bar, 10mm dia, Grade 40, 6m Tie Wire #16		P P P P	270 / 1600 / 1200 / 720 / 480 / 210 /	cu.m. cu.m. pc pc	P P P	16,000.00 6,000.00 16,560.00 55,200.00 18,480.00
ГЕМ ІІ	VAT Total Cost Unit Cost Concrete We Quantity A. Materials B. Labor	OCM Profit 90 10 5 23 115 88	cu.m. cu.m. pcs pcs pcs kg	150,014.0 150,014.0 150,014.0 9.1 Cement, 40kg per bag Gravel, 3/4 Coarse Sand Deformed Steel Bar, 20mm dia, Grade 40, 6m Deformed Steel Bar, 16mm dia, Grade 40, 6m Deformed Steel Bar, 10mm dia, Grade 40, 6m		P P P P	270 / 1600 / 1200 / 720 / 480 / 210 /	cu.m. cu.m. pc pc	P P P	24,300.00 16,000.00 6,000.00 16,560.00 55,200.00 18,480.00 1,530.00

HAZELLE V. ASALDO BOR & University Secretary 2025-119

Direct Cost 138,070.00 Indirect Cost OCM 9,664.90 Profit VAT **Total Cost** 147,734.90 Unit Cost 16,216.78 / cu.m.

ITEM III Plumbing Works

Quantity

1.00 lot

A. Materials

Water Tank, 2000 liters, Stainless, @ P pc Horizontal

45000 /

45,000.00

45,000.00

B. Labor

Labor Cost (to use the existing workforce)

Note:

Direct Cost 45,000.00 Indirect Cost OCM

3,150.00 -

Profit VAT

Total Cost 48,150.00

Unit Cost 48,150.00 / lot

Prepared by:

Recommending Approval:

Libertine Agatha F/Densing
Head, Campus Planning and Development Office

B. Jomadiao

BOR ACTION: APPROVAL



Estimated cost of proposed work

CAMPUS PLANNING AND DEVELOPMENT

OFFICE

INDIVIDUAL PROGRAM OF WORK (For all Types of Project) Control No. Date: March 31, 2025 Duration_ 60 Calendar Days NAME OF PROJECT: Appropriation Source of Funds Proposed Water Tank Tower for the Two-Storey Issued Obligated Authority Dormitory Building Released LOCATION OF PROJECT: Source of Funds Desirable Starting date Two-Storey Dormitory Building, VSU-Alangalang Project Description: This project aims to construct a water tank tower for the two-storey dormitory building. Project Category: NEW CONSTRUCTION Minimum Equipment Requirement Technical Personnel Required Description No. No Description Description No. Project Engineer Construction Foreman Construction Workforce ESTIMATED COST OF PROPOSED WORK Item Description % of Unit Total Cost Adjusted No. Total Amount Unit Cost Unit Cost 1 Concrete Works 44.41% 9.11 cu.m. 133,867.70 2 Plumbing Works 55.59% lot 1.00 167,567,35 100.00% 301,435.05 TOTAL Summary Material Cost 281,715.00 93.46% Labor Cost 0.00% Contingencies (OCM) 19,720.05 6.54%

301,435.05

Recommending Approval:

Le the F. Densing ing and Development Office Libertine A Head, Campus Plan

dith B. Jomadiao Chancellor

BOR ACTION: APPROVAL

100.00%

DETAILED ESTIMATES

Supplemental to program of work

				Supplemental to prog	, am	01 11	OIK				
Project:	Proposed W	ater T	ank Tov	ver for the Two-Storey Dormitor	y Bu	ildi	ng				
Location:	: VSU-ALANGALANG										
ITEM I	Concrete W	orks									
	Quantity				9.11			cu.m.			
	A. Materials										
		90	bags	Cement, 40kg per bag		0	ъ	270 /	•	-	
		10	cu.m.	Gravel, 3/4		@	P	270 /	bag	P	24,300.00
		5		Coarse Sand		@ @	P P	1600 / 1200 /	cu.m.	P	16,000.00
		23	pcs	Deformed Steel Bar, 20mm dia,		@	P	720 /	cu.m.	P P	6,000.00 16,560.00
		88	pcs	Grade 40, 6m Deformed Steel Bar, 16mm dia,		a	P	480 /	pc	P	42,240.00
		88	pcs	Grade 40, 6m Deformed Steel Bar, 10mm dia,		a	P	210 /	pc	P	18,480.00
				Grade 40, 6m					•	-	10,100.00
		17	kg	Tie Wire #16		@	P	90 /	kg	Р_	1,530.00
											125,110.00
	B. Labor										
	La	bor Co	st (to use	e the existing workforce)						P	-
										P	
	Note:										
	Note.										
	Direct Cost			125,110	.00						
	Indirect Cost			2	-						
		OCM		8,757	.70						
		Profit			-						
	VAT Total Cost				-						
	Unit Cost			133,867 14,694			,				
				14,094	.39		/ (cu.m.			
ІТЕМ ІІ	Plumbing Wo	orks									
	•	360,077,000									
	Quantity			- 1	00.1		1	ot			
	A. Materials										
		1	pc	Water Pump, 1.5 hP	(\hat{a}	P	22600 /	pc	P	22 (00 00
		1	pc	Bladder Tank, 200 liters			P	45700 /	pc	P	22,600.00
		1	pc	Pump Controller			P	3600 /	pc	P	45,700.00 3,600.00
		1	pc	Pressure Switch			P	850 /	pc	P	850.00
		1	pc	Pressure Gauge	(P	220 /	pc	P	220.00
		1	pc	Water Tank, 2000 liters, Stainless, Horizontal	, (a)	P	45000 /	pc	P	45,000.00
		2	pcs	Ball Valve, 1" dia, Brass	6	a)	P	1250 /	pe	P	2,500.00
		1	pc	Float Valve, 1" dia, Easy Flow		38	P	300 /	pc	P	300.00
		2	pcs	Swing Valve, 1" dia, Brass			P	650 /	pc	P	1,300.00
		12	pcs	PPR Pipe, 1" dia	23	5%	P	620 /	pc	P	7,440.00
		12	pcs	PPR Pipe, 3/4" dia			P	620 /	pc	P	7,440.00
		2	pcs	PPR Stop Valve, 1" dia	(P	620 /	рс	P	1,240.00
		2	pcs	PPR Stop Valve, 3/4" dia	0	D)	P	620 /	pc	P	1,240.00
		15	pcs	PPR Elbow (Plain), 90°, 1" dia	0	28	P	35 /	pc	P	525.00
		10	pcs	PPR Elbow (Plain), 45°, 3/4" dia	0		P	35 /	pc	P	350.00
		10	pcs	PPR Elbow (Plain), 90° 3/4" dia	a	9	D	25 /		D	250.00

PPR Elbow (Plain), 90°, 3/4" dia PPR Elbow (Plain), 45°, 1" dia

PPR Male Adapter, 1" dia

PPR Male Adapter, 3/4" dia

PPR Female Adapter, 1" dia

PPR Female Adapter, 3/4" dia

10

15

10

10

10

10

pcs

pcs

pcs

pcs

pcs

pcs

P

P

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350.00

525.00

2,000.00

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BOR ACTION: APPROVAL

		DDD II	_					
4	pcs	PPR Union, 1" dia	a a	P	100 /	pc	P	400.00
4	pcs	PPR Union, 3/4" dia	a	P	100 /	pc	P	400.00
5	pcs	PPR Tee, 1" dia	@	P	35 /	pc	P	175.00
5	pcs	PPR Tee, 3/4" dia	@	P	35 /	рс	P	175.00
15	pcs	PPR Coupling, 1" dia	a	P	25 /	pc	P	375.00
15	pcs	PPR Coupling, 3/4" dia	@	P	20 /	pc	P	300.00
1	pc	PPR Foot Valve, 1" dia	(a)	P	600 /	рс	P	600.00
1	roll	PE Pipe, 3/4" dia, 150m	@	P	5000 /	roll	P	5,000.00
								156,605.00

B. Labor

Labor Cost (to use the existing workforce)

Note:

156,605.00					
/ lot					

Prepared by:

Recommending Approval:

Libertine Agatha F. Densing
Head, Campus Planning and Development Office

BOR ACTION: APPROVAL



CAMPUS PLANNING AND DEVELOPMENT

			INDIVI	DUAL PROGR	AM OF WORK			
				(For all Types of	(Project)			
					Control No.			
					Date:	March 31, 20	25	
					Duration	60	Calendar Day	s
NAM	E OF PROJECT:			Appropriation				
Propo Buildi	sed Water Tank Tower fo	r the Teacher E	ducation	Source of Fund Issued Obligate Released				
LOCA	TION OF PROJECT:			Source of Fund	The second secon			
Teach	er Education Building, VSI	J-Alangalang		Desirable Start	ing date			
Projec	t Category: NEW CONSTI	RUCTION						
	t Category: NEW CONSTI			I	Technical Personna	l Remired		
Minin			No.	No.	Technical Personne		Description	No
Minin	num Equipment Requiremen		No.	No.	Description	el Required No.	Description	No.
Minin	num Equipment Requiremen		No.				Description	No.
Minin	num Equipment Requiremen		No.	1	Description Project Engineer		Description	No.
Minin Do	num Equipment Requirement escription	nt		1 1 3	Description Project Engineer Construction Foreman		Description	No.
Minim	num Equipment Requiremen	nt		1 1 3	Description Project Engineer Construction Foreman Construction Workforce		Description	
Minim Do	num Equipment Requirement escription Description	rat # % of Total	STIMATI	1 3 ED COST OF P	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK			:d
Minim Do tem No.	Description Concrete Works	## ## ## ## ## ## ## ## ## ## ## ## ##	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P. Quantity 9.11	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost	No.	Adjuste	:d
Minim Do	num Equipment Requirement escription Description	# F	ESTIMATI Unit	1 3 ED COST OF P	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70 118,791.40	No.	Adjuste	ed .
Minim Do	Description Concrete Works Plumbing Works	## ## ## ## ## ## ## ## ## ## ## ## ##	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P. Quantity 9.11	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70	No.	Adjuste	:d
Minim Do	Description Concrete Works Plumbing Works	# F	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P Quantity 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70 118,791.40 252,659.10	No.	Adjuste	:d
Minim Do ftem No. 1 2	Description Concrete Works Plumbing Works L	# F	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P. Quantity 9.11	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70 118,791.40 252,659.10	No.	Adjuste Unit Co	:d
Minim Do Item No. 1 2	Description Description Concrete Works Plumbing Works L Material Cost	# F	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P Quantity 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70 118,791.40 252,659.10 y 236,130.00	No.	Adjuste Unit Co	ed .
Minim Do	Description Concrete Works Plumbing Works L	# F	CSTIMATI Unit cu.m.	1 1 3 3 ED COST OF P Quantity 9.11 1.00	Description Project Engineer Construction Foreman Construction Workforce ROPOSED WORK Total Cost Amount 133,867.70 118,791.40 252,659.10	No.	Adjuste Unit Co	:d

Prepared by:

Engr. Alther Kryzigh J. Estrera Engineer J. N

Recommending Approval:

Libertine Agatha F. Densing

Head, Campus Planning and Development Office

Approved by:

Undiff B. Jomadiao

Chancellor

BOR ACTION: APPROVAL

DETAILED ESTIMATES

Supplemental to program of work

Project: Proposed Water Tank Tower for the Teacher Education Building										
Location:	VSU - ALAI	NGAL	ANG							×
ІТЕМ І	Concrete W	orks								
	Quantity				9.11		cu.m.			
	A. Materials									
	A. Materiais	90	bass	Camant 40kg non box			252	•		
		10	bags cu.m.	Cement, 40kg per bag Gravel, 3/4	a		270 /	bag	P	24,300.00
		5			<u>a</u>		1600 /	cu.m.	P	16,000.00
		23	cu.m.		@		1200 /	cu.m.	P	6,000.00
			pcs	Deformed Steel Bar, 20mm dia, Grade 40, 6m	@	P	720 /	pc	P	16,560.00
		88	pcs	Deformed Steel Bar, 16mm dia, Grade 40, 6m	@	P	480 /	pc	P	42,240.00
		88	pcs	Deformed Steel Bar, 10mm dia, Grade 40, 6m	@	P	210 /	pc	P	18,480.00
		17	kg	Tie Wire #16	@	P	90 /	kg	P_	1,530.00
	B. Labor									125,110.00
		bor Co	st (to use	the existing workforce)					P	
				<u> </u>					P -	
	Note:									
	Direct Cost			125,110	00					
	Indirect Cost	t		123,110	.00					
		OCM		8,757	70					
		Profit		8,737	.70					
	VAT	TIOH			-					
	Total Cost			122.97	-					
	Unit Cost			133,867 14,694		/	cu.m.			
ITEM II	Plumbing W	orks								
	Quantity				1.00		lot			
	A. Materials									
		1	pc	Water Pump, 1.5 hP	(a)	P	22600 /	pc	P	22,600.00
		1	pc	Bladder Tank, 200 liters	(a)	P	45700 /	pc	P	45,700.00
		1	pc	Pump Controller	a	P	3600 /	pc	P	3,600.00
		1	pc	Pressure Switch	a	P	850 /	pc	P	850.00
		1	pc	Pressure Gauge	a	P	220 /	pc	P	220.00
		1	set	PPR Fusion Machine	a	P	3850 /	set	P	3,850.00
		1	pc	PPR Pipe Cutter	<u>@</u>	P	440 /	pc	P	440.00
		2	pcs	Ball Valve, 1" dia, Brass	<u>@</u>	P	1250 /	pc	P	2,500.00
		1	рс	Float Valve, 1" dia, Easy Flow	<u>@</u>	P	300 /	pc	P	300.00
		2	pcs	Swing Valve, 1" dia, Brass	a	P	650 /	pc	P	1,300.00
		12	pcs	PPR Pipe, 1" dia	<u>@</u>	P	620 /	pc	P	7,440.00
		12		DDD D: 2/48 1				P		7,440.00

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7,440.00

1,240.00

1,240.00

525.00

350.00

350.00

525.00

2,000.00

2,000.00

2,000.00

2,000.00

PPR Pipe, 3/4" dia

PPR Stop Valve, 1" dia

PPR Stop Valve, 3/4" dia

PPR Elbow (Plain), 90°, 1" dia

PPR Elbow (Plain), 45°, 3/4" dia

PPR Elbow (Plain), 90°, 3/4" dia

PPR Elbow (Plain), 45°, 1" dia

PPR Male Adapter, 1" dia

PPR Male Adapter, 3/4" dia

PPR Female Adapter, 1" dia

PPR Female Adapter, 3/4" dia

12

2

2

15

10

10

15

10

10

10

10

pcs

BOR ACTION: APPROVAL

pcs	PPR Union, 1" dia	@	P	100 /	pc	P	400.00
pcs	PPR Union, 3/4" dia	a	P	100 /	pc	P	400.00
pcs	PPR Tee, 1" dia	@	P	35 /	pc	P	175.00
pcs	PPR Tee, 3/4" dia	@	P	35 /		P	175.00
pcs	PPR Coupling, 1" dia	a	P	25 /	-	P	375.00
pcs	PPR Coupling, 3/4" dia	(a)	P	20 /		P	300.00
pc	PPR Foot Valve, 1" dia	(a)	P	600 /		P	600.00
pcs	Teflon Tape, 1/2", 10m	<u>@</u>	P	25 /	pc	P	125.00
						-	111,020.00
	pcs pcs pcs pc	pcs PPR Tee, 3/4" dia pcs PPR Coupling, 1" dia pcs PPR Coupling, 3/4" dia pc PPR Foot Valve, 1" dia	pcs PPR Tee, 3/4" dia @ pcs PPR Coupling, 1" dia @ pcs PPR Coupling, 3/4" dia pc PPR Foot Valve, 1" dia @	pcs PPR Tee, 3/4" dia @ P pcs PPR Coupling, 1" dia @ P pcs PPR Coupling, 3/4" dia @ P pc PPR Foot Valve, 1" dia @ P	pcs PPR Tee, 3/4" dia @ P 35 / pcs PPR Coupling, 1" dia @ P 25 / pcs PPR Coupling, 3/4" dia @ P 20 / pc PPR Foot Valve, 1" dia @ P 600 /	pcs PPR Tee, 1" dia @ P 35 / pc pcs PPR Tee, 3/4" dia @ P 35 / pc pcs PPR Coupling, 1" dia @ P 25 / pc pcs PPR Coupling, 3/4" dia @ P 20 / pc pc PPR Foot Valve, 1" dia @ P 600 / pc	pcs PPR Tee, 1" dia @ P 35 / pc P pcs PPR Tee, 3/4" dia @ P 35 / pc P pcs PPR Coupling, 1" dia @ P 25 / pc P pcs PPR Coupling, 3/4" dia @ P 20 / pc P pc PPR Foot Valve, 1" dia @ P 600 / pc P

B. Labor

Labor Cost (to use the existing workforce)

Note:

Direct Cost	111,020.00					
Indirect Cost						
OCM	7,771.40					
Profit	-					
VAT	¥					
Total Cost	118,791.40					
Unit Cost	118,791.40 / lot					

Prepared by:

Recommending Approval:

Libertine Agalla F. Densing
Head, Campus Planning and Development Office

BOR ACTION: APPROVAL