



119TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 23

Series of 2025

APPROVING THE REQUEST FOR THE ALLOTMENT OF ₱13,260,826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO ₱2,750,000.00; (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO ₱1,450,000.00; (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO ₱900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING ₱1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO ₱5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO ₱300,000.00; (7) BORE HOLE EXPENSES AMOUNTING TO ₱135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO ₱500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO ₱600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO ₱300,000.00; (11) PURCHASE OF OFFICE AND ICT EQUIPMENT, FURNITURE AND FIXTURES AMOUNTING TO ₱275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO ₱50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS, THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF

WHEREAS, VSU Alangalang has recorded unutilized revenues under the Internally Generated Fund (IGF) which they need to program to implement the unfunded programs, projects, and activities for the current year;

WHEREAS, the VSU Alangalang is proposing to allocate a portion of the Prior Year's unutilized balances of Internally Generated Funds (Other School Fees) totaling Thirteen Million Two Hundred Sixty Thousand Eight Hundred Twenty-six Pesos (₱13,260,826.00) to augment budgetary requirement for the following priority programs;

Source of Income: Other School Fees

Programs, Projects and Activities (PPAS)	Amount
(1) Road Concreting and Paved Sidewalk	₱2,750,000.00
(2) Repairs and Maintenance of Gym Flooring	₱1,450,000.00
(3) Construction of Concrete Elevated Water Tank	₱900,000.00
(4) Procurement and Installation of Solar Lights	₱1,000,000.00
(5) Purchase of Transportation Equipment (Bus)	₱5,000,000.00
(6) Purchase of Technical Printer amounting	₱300,000.00
(7) Bore Hole Expenses	₱135,000.00
(8) Fabrication of Building and Office Signages	₱500,000.00
(9) Purchase of Air coolers	₱600,000.00
(10) Purchase of Chainsaw and Carpentry Equipment	₱300,000.00
(11) Purchase of Office and ICT Equipment, Furniture and Fixtures	₱275,826.00
(12) Sports and First Aide Equipment for Instruction	₱50,000.00
TOTAL AMOUNT	₱13,260,826.00

APPROVING THE REQUEST FOR THE ALLOTMENT OF ₱13,260,826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO ₱2,750,000.00; (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO ₱1,450,000.00; (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO ₱900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING ₱1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO ₱5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO ₱300,000.00; (7) BORE HOLE EXPENSES AMOUNTING TO ₱135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO ₱500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO ₱600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO ₱300,000.00; (11) PURCHASE OF OFFICE AND ICT EQUIPMENT, FURNITURE AND FIXTURES AMOUNTING TO ₱275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO ₱50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS, THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF

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WHEREAS, the proposal was presented to the University Administrative Council (UADCO) via referendum on April 24, 2025, and obtained favorable action;

WHEREFORE, finding the recommendation in order, the Governing Board has agreed to approve the proposal;

NOW, THEREFORE, on motion, duly seconded, and unanimously approved, be it;

RESOLVED, as it is hereby resolved, that the Board of Regents of Visayas State University approves the request for the allotment of ₱13,260,826.00 from the Prior Years' Unutilized Income (Other School Fees) to finance the following Priority Programs, Projects and Activities (PPAs) of the VSU Alangalang, namely: (1) Road Concreting and Paved Sidewalk amounting to ₱2,750,000.00; (2) Repairs and Maintenance of Gym Flooring amounting to ₱1,450,000.00; (3) Construction of Concrete Elevated Water Tank amounting to ₱900,000.00; (4) Procurement and Installation of Solar Lights amounting ₱1,000,000.00; (5) Purchase of Transportation Equipment (Bus) amounting to ₱5,000,000.00; (6) Purchase of Technical Printer amounting to ₱300,000.00; (7) Bore Hole Expenses amounting to ₱135,000.00; (8) Fabrication of Building and Office Signages amounting to ₱500,000.00; (9) Purchase of Air coolers amounting to ₱600,000.00; (10) Purchase of Chainsaw and Carpentry Equipment amounting to ₱300,000.00; (11) Purchase of Office and ICT Equipment, Furniture and Fixtures amounting to ₱275,826.00; and (12) Sports and First Aide Equipment for Instruction amounting to ₱50,000.00;

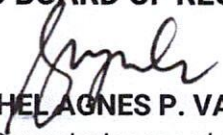
RESOLVED FURTHER, that the utilization of which shall be subject to strict compliance with the auditing and accounting rules of the government, as well as the processes prescribed in the procurement law and its implementing rules and regulations, the details of which are reflected in the document hereto attached and made part hereof.

IN WITNESS of our approval thereof, we affix our signatures this 29th day of April 2025 at VSU, Baybay City, Philippines.

APPROVING THE REQUEST FOR THE ALLOTMENT OF ₱13,260,826.00 FROM THE PRIOR YEARS' UNUTILIZED INCOME (OTHER SCHOOL FEES) TO FINANCE THE FOLLOWING PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES (PPAS) OF THE VSU ALANGALANG, NAMELY: (1) ROAD CONCRETING AND PAVED SIDEWALK AMOUNTING TO ₱2,750,000.00; (2) REPAIRS AND MAINTENANCE OF GYM FLOORING AMOUNTING TO ₱1,450,000.00; (3) CONSTRUCTION OF CONCRETE ELEVATED WATER TANK AMOUNTING TO ₱900,000.00; (4) PROCUREMENT AND INSTALLATION OF SOLAR LIGHTS AMOUNTING ₱1,000,000.00; (5) PURCHASE OF TRANSPORTATION EQUIPMENT (BUS) AMOUNTING TO ₱5,000,000.00; (6) PURCHASE OF TECHNICAL PRINTER AMOUNTING TO ₱300,000.00; (7) BORE HOLE EXPENSES AMOUNTING TO ₱135,000.00; (8) FABRICATION OF BUILDING AND OFFICE SIGNAGES AMOUNTING TO ₱500,000.00; (9) PURCHASE OF AIR COOLERS AMOUNTING TO ₱600,000.00; (10) PURCHASE OF CHAINSAW AND CARPENTRY EQUIPMENT AMOUNTING TO ₱300,000.00; (11) PURCHASE OF OFFICE AND ICT EQUIPMENT, FURNITURE AND FIXTURES AMOUNTING TO ₱275,826.00; AND (12) SPORTS AND FIRST AIDE EQUIPMENT FOR INSTRUCTION AMOUNTING TO ₱50,000.00, THE UTILIZATION OF WHICH SHALL BE SUBJECT TO STRICT COMPLIANCE WITH THE AUDITING AND ACCOUNTING RULES OF THE GOVERNMENT AS WELL AS THE PROCESSES PRESCRIBED IN THE PROCUREMENT LAW AND ITS IMPLEMENTING RULES AND REGULATIONS, THE DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF

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VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
 CHED Commissioner and Chairperson
 VSU-Board of Regents


HON. PROSE IVY G. YEPES
 VSU President, Vice Chairperson
 VSU-Board of Regents


(Absent)

HON. BERNADETTE REMALLA-MAYBITUIN
 Representing Hon. **ALLAN PETER S. CAYETANO**
 Chairperson, Senate Committee on Higher,
 Technical and Vocational Education
 Member, VSU BOR


HON. CARL NICOLAS C. CARI
 Representing Hon. **MARK O. GO**
 Chairperson, Committee on Higher & Technical
 Education, House of Representatives
 Member, VSU BOR


HON. MEYLENE C. ROSALES
 Regional Director, National Economic and
 Development Authority Regional Office VIII
 Member, VSU BOR


HON. ANDREW RODOLFO T. ORAIS
 Regional Executive Director, Department of
 Agriculture-RO8
 Member, VSU BOR



HON. ERNESTO F. BULAYOG
 Faculty Regent - VSU System Faculty Union of
 Baybay Leyte
 Member, VSU BOR


HON. OSCAR B. POSAS
 President, VSU Federated Alumni Association
 Member, VSU BOR


HON. RYAN C. ILAIDA
 Student Regent - VSU Student Council Federation
 Member, VSU BOR

Private Sector Representatives:


HON. ALAIN CHARLES J. VELOSO
 Member, VSU BOR
 Villaba, Leyte


HON. RUPERTO O. APARRI, III
 Member, VSU BOR
 Tacloban City, Leyte

April 16, 2025



DR. IVY PROSE G. YEPES
President
VSU, Visca, Baybay City,

Dear Dr. Ivy Prose G. Yepes,

We are submitting herewith budget proposal on the utilization of prior years' unutilized income of VSU Alangalang for BOR approval.

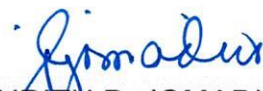
Attached herewith are the following documents to wit:

1. Budget Proposal with justification
2. Certification of Availability of Funds
3. List of Equipment and Infrastructure Projects
4. Program of Work (for Infrastructure Projects)

Very truly yours,


ELDA V. DE LOS REYS
AQ IV/Budget Officer II

Noted:


JUDITH B. JOMADIO
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119



BUDGET OFFICE
Visayas State University Alangalang
Brgy. Binongto-an, Alangalang, Leyte Philippines
Telefax: +63 53 565 0600 LOCAL 1098
Email: alangalang@vsu.edu.ph
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VISAYAS
STATE UNIVERSITY
ALANGALANG

BUDGET OFFICE

Budget Proposal on Utilization of Prior Years' Unutilized Income

Source of Income	Amount	Justification	Amount
Other School Fees	13,260,826.00	Request for the utilization of Prior Years' unutilized income will be used to augment budgetary requirement for the following expenses:	
		1. Road Concreting and paved sidewalk (Main gate to New Admin. Bldg.)	2,750,000.00
		2. Repairs & Maintenance of Gym flooring - Epoxy Floor Coating	1,450,000.00
		3. Construction of Concrete Elevated water tank - for new & old Administration building and the newly constructed student dormitory.	900,000.00
		4. Procurement and installation of solar lights - for all building lobbies and streets inside the campus to save on energy/electricity.	1,000,000.00
		5. Purchase of Transportation Equipment (Bus) - to transport students, faculty & staff during off-campus activities to save on rental expense.	5,000,000.00
		6. Purchase of Technical Printer - for use in the preparation of technical plans and other infra documents.	300,000.00
		7. Bore Hole expenses - (Augmentation) as requirements in the infrastructure Projects of the campus.	135,000.00
		8. Fabrication of building and office Signages - as a requirement during accreditation of programs.	500,000.00
		9. Purchase of Aircoolers - for use in the gymnasium during graduation, anniversary and other school activities.	600,000.00
		10. Purchase of Chainsaw and Carpentry Equipments - for use in the repairs & maintenance of Facilities.	300,000.00
		11. Purchase of Office & ICT Equipment, and Furniture & Fixtures to be used by the different offices under the Office of Student Affairs and Services (OSAS).	275,826.00
		12. Sports and First aid Equipment - for instruction	50,000.00
Total	13,260,826.00		13,260,826.00

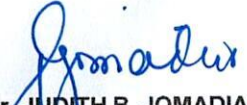
Prepared by:


ELDA V. DE LOS REYES
AO II/ Budget Officer Designate

Recommending Approval:


LIBERTINE AGATHA F. DENING
Head, Campus Planning and Development

Approved


Dr. JUDITH B. JOMADIO
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

CERTIFICATION

This is to certify that fund is available in the amount of **THIRTEEN MILLION TWO HUNDRED SIXTY THOUSAND EIGHT HUNDRED TWENTY SIX PESOS & 06/100** (Php13,260,826.06) representing unutilized prior years' income of Visayas State University Alangalang.

This certification is issued to support the Budget Proposal on Utilization of Prior Years' Unutilized Income.

Done this 16th day of April 2025.



ELDA V. DE LOS REYES
AO IV/Budget Officer II



ALLAIN LOYD C. BORER
Accountant



DR. JUDITH B. JOMADIO
Chancellor

BOR ACTION: APPROVAL



HAZELLE V. ASALDO
BOR & University Secretary
2025-119



Budget Proposal on Utilization of Prior Years' Unutilized Income
List of Equipment and Infrastructure Projects

Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Maintenance and Other Operating Expenses (MOOE)				
	Semi-Expendable Office Equipment				
1.	Shredder Specifications: Size A4 Color: Black, Cut type:Cross cut; Cut size:5x38mm; shredding speed: 2.25/min; shred capacity:8 sheets/80 gsm A4; Bin Volume: 15L; security level: P-3 3; Mode switch: auto /off/; Reverse Noise level: 68DB side grooves, easy to lift up the shredder head.	1	unit	10,000.00	10,000.00
	Semi Expendable ICT:				
2.	Printer Specifications: Print, scan, copy, fax with ADF 400 x 1 nozzles Black, 128 x 1 per Colour (Cyan, Magenta, Yellow) compact integrated tank design, Print speed: up ; auto 15.5 ipm for black and 8.5ipm per colour; Auto duplex printing; ADF capability: Ethernet & wi-fi direct; seamless setup; Borderless printing for Legal (8.5 x 14"), 8.5 x 13", Letter, A4, B5, A5, A6, paper size (100 x 148mm) 16k(195 x 270mm), Indian-legal (215 x 345mm), B6, 5 x 7", 4 x 6", Envelopes#10, DL, C6 Spill-free ink refilling; Warranty of 2 years.	2	unit	15,000.00	30,000.00
	Semi Expendable Medical Equipment				
3.	Spineboard: with holes around the stretcher for convenient transportation, on head end is a space to fix head immobilizer, floats in water, equipped with 2 safety belts/spider strap, Size: Length 184 x Width 45 x Height 6cm; Load capacity: 160 kg	1	unit	3,000.00	3,000.00
	Semi Expendable Sports Equipment				
4.	Yoga Mat Specifications: With carrying pouch, 6mm thick, excellent non-slip traction and cushion, 183cm long and 61cm wide, Lightweight and portable.	65	unit	685.00	44,500.00
	Semi Expendable Other Machinery and Equipment				
5.	Purchase & Installation of Solar Powered Street lights, Single Lamp Post (3 mtrs High) Specifications: 20W LED Power 20W Solar Panel (Built-in) 12000 Lithium Battery (Built-in) 5000k White Voltage regulated Photo sensor (Built-in) Auto on/off Lamp size (mm): at least 425x425x445 at least IP rating CE, ROHS, IP Certified Pole Height: 3 meters Top Pole Diameter: 2" Base Plate Dimension (LxWxT): at least 4'x4"x16mm(thickness) Anchor Bolt Dimension (Dia.xL):1/2'x8 All weather resistance primer coating At least three years warranty on service and parts	33	unit	30,303.00	1,000,000.00
	Sub-Total				1,087,500.00

BOR ACTION: APPROVAL

Hazel V. Asaldo
HAZELLE V. ASALDO
BOR & University Secretary
2025-119



VISAYAS
STATE UNIVERSITY
ALANGALANG

BUDGET
OFFICE

Budget Proposal on Utilization of Prior Years' Unutilized Income
List of Equipment and Infrastructure Projects

Item	Item Description	Quantity	Unit	Unit Price	Total Amount
6.	Sub-Total Air Cooler Product Specification: *230 watts power for 100-150 sqm area *10,000 m3/h max airflow *with 50 liters detachable water tank for easy cleaning & filling *Soft touch control panel with LED display with temperature display *With Automatic oscillation for up/down & left/right swing louver *3 fan speed *Automatic water pump shut - off protection *1-24 hours timer *With dustproof filter for easy cleaning *With top loading chamber for easy water replenishment *With 2pcs. Ice pack *With Remote Control *With caster wheels Color: Silver metallic finish of by manufacturers specification Dimensions: (L)500 x (W)405 x (H)1740 mm or by manufacturers specifications	13	unit	46,154.00	1,087,500.00 600,000.00
7.	Welding Machine, Portable Specifications: Input Voltage : 85V-265V (Flexible Voltage) Power Supply: Single-phase, 50/60Hz Output Current Range: MIG/MAG: 20-200 A TIG (Lift TIG): 10-200 A MMA (Stick): 10-200 A Duty Cycle: MIG/MAG: 135 A @60%, 200 A @ 20% TIG: 115 A @ 60% MMA: 140 a @ 60% Open circuit Voltage: 85 V Wire Feed System: 2-roll motor suitable for 1 kg and 5 kg wire reels Supported Wire Diameters: Steel: 0.6-1.0mm Stainless Steel: 0.8-1.0mm Aluminum: 0.8-1.0 mm Flux-Cored (No Gas):0.9-1.2 mm Electrode Compatibility (MMA): 1.6-5.0 mm (excluding aluminum and cellulosic electrodes) TIG Electrode Diameter: 1.0-3.2 mm Maximum Welding Thickness: Up to 10 mm Protection Class: IP21 Insulation Class: H Dimensions (LxWxH): 450 x 350 x 250 mm Weight: 16 Kg	2	unit	15000	30,000.00
8.	SDS PLUS Rotary Hammer Drill Specification: Powered (780W), 15/16 (24mm)	2	unit	13,750.00	27,500.00
9.	SDS MAX 10 kg Demolition Hammer/Chipping Gun (1,510W)	1	unit	30,000.00	30,000.00
10.	Tent: Frame: hard pressed extruded high intensity aluminum, oxidized alloy connector: High strength Aluminum connector, Facility on installation: Light but firm structure, 3x4.5cm	5	unit	15,000.00	75,000.00
	Sub-Total				1,850,000.00

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

Budget Proposal on Utilization of Prior Years' Unutilized Income
List of Equipment and Infrastructure Projects

Item	Item Description	Quantity	Unit	Unit Price	Total Amount
11.	Sub-Total				1,850,000.00
	Smart Television	1	unit	40,000.00	40,000.00
	Specifications: 40". Smart television, metallic finish, Slim Design, Two leg stand, 4k UHD, HDR10, Micro Dimming, 60 Hz Refresh Rate, Dolby Audio, Google TV, Google Assistant, Health Hub, Google meet, Google Chromecast				
12.	Semi Expendable Furniture and Fixture				
	Table: Foldable, 8ft, Plastic, durable	6	unit	8,000.00	48,000.00
13.	Gang Chair: 4 seater gang chair with backrest, in full stainless steel, color: Silver, Dimensions: 238(W) x 66(D) x 80(H) cm, Weight: 36 kgs.	5	unit	12,000.00	60,000.00
14.	Pantry Glass Steel Cabinet	1	unit	15,326.00	15,326.00
	Specifications: Thickness: 21 guage or 0.8mm Size: W=40cm, L=90cm, H=185cm Material: All Steel powder coated paint Weight: 48kg Paint: Powder coat Rust Proof				
	Total MOOE				2,013,326.00
15.	Capital Outlay (CO) ICT Equipment				
	Printer, Technical	1	unit	300,000.00	300,000.00
	Product Specifications: Printhead: PrecisionCore TFP" Printhead 1.3" Maximum Print Resolution: 2400 x 1200 dpi Ink: 4 colours - cyan, Magenta, Yellow, Black Print Speed: CAD (A1): 31 sec Minimum ink droplet Size: 4.0pl Maximum Roll Diameter: 2" core Memory: 1GB Media Thickness: Auto Sheet Feeder/cutsheet:0.12mm to 0.27mm Roll: 0.05 mm to 0.21 mm Maximum Paper Width: Cutsheet (ASF): A1 to A0 Roll: 329 mm to 914 mm Cutsheet (1 sheet): 210 mm to 910 mm Media Type: Inkjet Coated Paper, Tracing Paper, Plain Paper Side Margin: 3mm Auto Sheet Feeder: Yes (Up to A3) Connectivity: Windows and MacOs Printer Width: 36" With Cpmplete Accessories To include: Blueprint paper, roll, 36" x 50 yards, 2" core, 80 or 85 gsm, 5 rolls Tracing paper, roll, 36" x 50 yards, 2" core, 90 or 95 gsm, 3 roll				
	BOR ACTION: APPROVAL				
	Sub-Total				300,000.00

Budget Proposal on Utilization of Prior Years' Unutilized Income
List of Equipment and Infrastructure Projects

Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Sub-Total				300,000.00
	Other Machinery and Equipment				
16.	Chainsaw , gasoline engine, 91 cm guide bar, 46 RMX ripping saw chain and chainsaw accessories Specifications: Bar Length: 36 inches, displacement: 105.7 cm ³ ; Power output: 4.8/6.5 kW/hp; revolutions per minute (rpm)MAX: 7,500; Revolutions per minute (rpm) idle:2000;Weight (kg): 10.7; Power-to weight ratio: 2.2kg/KW; Saw chain pitch: RMY	1	unit	95,000.00	95,000.00
17.	Chainsaw , gasoline engine, 3.8kW forestry saw and chainsaw accessories Specifications: Bar Length: 20 inches; Displacement: 72.2cm ³ ; Power output: 3.9 kW/hp; Revolutions per minute (rpm)MAX:12500;Revolutions per minute(rpm)idle:2,800; Weight (kg):6.2; Power-to-weight ratio: 1.6 kg/KW; Sound pressure level: 105; Sound power level" 118; Vibration level left/right(m/s ²): 5.4; oilmatic saw chain type: 3/8"; Saw chain pitch: RM	1	unit	55000.00	55000.00
18.	Fiberglass Extension Ladder Specification: Material: Non-Conductive Fiberglass rails Duty Rating: Type IA (300lbs/136 kg load capacity) Extended Height: 36 ft (10.97 m) Closed Height: 18 FT (5.49 m) Rung type: Slip - resistant 1-5/8 in. Rung Joint: twist-proof performance Feet: Dual-action swivel feet and slip-resistant pad	1	unit	62,500.00	62,500.00
	Transportation Equipment				
19.	Bus Specifications Six wheeler mini bus with 30-35 passenger capacity, with in swing doors, designated to carry passengers and cargoes, with Anti Lock Brake System; ENGINE TYPE: 4 Cylinder in-line, 16 valve OHV, Gear drive Diesel, ENGINE DISPLACEMENT (cc): 4000cc or above; TRANSMISSION TYPE: 5 Speed Manual Transmission; SUSPENSION: Manufacturers Standard; BRAKE: Ventilated Disc for Front and Leading-Trailing Drums for Rear with adjuster; FUEL TANK CAPACITY: Manufacturers Standard; Steering: Recirculating Ball System; WHEELS: 17.5" Steel or Manufacturers Standard; AIRCONDITIONING SYSTEM: Manual Climate Control/Manufacturers Standard; AUDIO SYSTEM: Integrated Type Manufacturers Standard. INTERIOR: Fabric seat material; SAFETY AND SECURITY: SRS Airbags. ABS, Seatbelts for Drivers and Passengers.	1	Unit	5,000,000.00	5,000,000.00
	Land and Land Improvement				
	Other Land Improvement				
20.	Road Concreting and Paved Sidewalk - Main gate to New Adm. Bldg. (with Program of Work Attached)	1	lot	2,750,000.00	2,750,000.00
	BOR ACTION: APPROVAL				
	Sub-Total				8,262,500.00



VISAYAS
STATE UNIVERSITY
ALANGALANG

BUDGET
OFFICE


Budget Proposal on Utilization of Prior Years' Unutilized Income
List of Equipment and Infrastructure Projects

Item	Item Description	Quantity	Unit	Unit Price	Total Amount
	Sub-Total				8,262,500.00
	Building and Other Structures				
21.	Repairs and Maintenance of Gym Flooring - Epoxy Floor Coating (with Program of Work Attached)	1	lot	1,450,000.00	1,450,000.00
22.	Fabrication and Installation of Buildings and Office Signages (with Program of Work Attached)	1	lot	500,000.00	500,000.00
23.	Construction of Elevated Water Tank: Water Source for the following Buildings : 1. Water Tank Tower for the New Dormitory Building 2. Water Tank Tower for the Teacher Education Bldg. (3. Water Tank Tower for the New Two Storey Administration Bldg. (with Program of Work Attached)	1 1 1	lot lot Lot	345,898.90 253,000.00 346,000.00	301,000.00 253,000.00 346,000.00
24.	Augmentation for Bore hole Expenses - Requirement for infrastructure Projects of the Campus	1	lot	135,000.00	135,000.00
	Total Capital Outlay				11,247,500.00
	GRAND TOTAL				13,260,826.00


Prepared by:


ELIDA V. DE LOS REYES
AO IV/Budget Officer II

Recommending Approval:


LIBERTINE ABATHA P. DENISING
Head, Campus Planning and Development

Approved:


DR. JUDITH B. JOMADIO
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

PROJECT : Construction of Concrete Road and Sidewalk from Main Gate to Intersection of Old Admin and New Admin Building
 LOCATION : Visayas State University Alangalang
 OWNER : Visayas State University
 FUND SOURCE :
 SUBJECT : PROGRAM OF WORKS

Item	Description	Amount	Rel. Wt. %	Start	End	NO. OF DAYS	WORK SCHEDULE											
							1			2			3					
							1	2	3	4	5	6	7	8	9	10	11	12
	GENERAL REQUIREMENTS	73,820.41	2.68%	week 1	week 9	60	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.31%	0.18%			
A.	MOBILIZATION	10,252.84	0.37%	week 1	week 1	5	0.37%											
B.	EARTHWORKS	215,578.13	7.84%	week 1	week 2	7	2.24%	5.60%										
C.	FORMWORK	114,226.00	4.15%	week 2	week 3	3		2.77%	1.38%									
D.	CONCRETE WORKS	2,325,869.44	84.58%	week 3	week 8	40			12.69%	14.80%	14.80%	14.80%	14.80%	12.69%				
E.	DEMOBILIZATION	10,252.84	0.37%	week 8	week 9	5								0.07%	0.30%			
	TOTAL % ACCOMPLISHMENT	2,749,999.64	100.00%			60												
Projected weekly accomplishment							2.93%	8.68%	14.38%	15.11%	15.11%	15.11%	15.11%	13.07%	0.48%	0.00%	0.00%	0.00%
MONTHLY SCHEDULED ACCOMPLISHMENT							41.11%			58.42%			0.48%					
MONTHLY CUMULATIVE SCHEDULED ACCOMPLISHMENT							41.11%			99.52%			100.00%					

PREPARED BY:

ENGR. ALTHERA KRYZIAH J. ESTRERA
 Engineer I, Campus Planning and Development Office

CHECKED BY:

LIBERTINE AGATHA F. DENISING
 Head, Campus Planning and Development Office

RECOMMENDING APPROVAL:

ELDA V. DELOS REYES
 Head, Budget Office

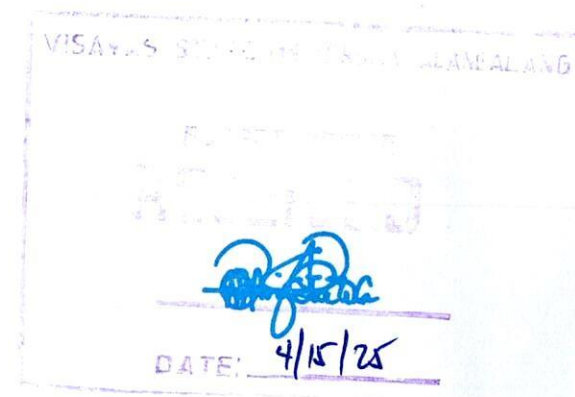
DR. JUDITH B. JOMADIAO
 Chancellor, Visayas State University - Alangalang

APPROVED BY:

DR. PROSE IVY G. YEPES
 President, Visayas State University

BOR ACTION: APPROVAL

HAZELLE V. ASALDO
 BOR & University Secretary
 2025-119



PROJECT : Rehabilitation and Repainting of VSUA Gymnasium Floor
 LOCATION : Visayas State University Alangalang
 OWNER : Visayas State University
 FUND SOURCE :
 SUBJECT : PROGRAM OF WORKS

Item	Description	Amount	Rel. Wt. %	Start	End	NO. OF DAYS	WORK SCHEDULE							
							1				2			
							1	2	3	4	5	6	7	8
	GENERAL REQUIREMENTS	52,200.00	3.60%	week 1	week 6	42	0.60%	0.60%	0.60%	0.60%	0.60%	0.60%		
A.	MOBILIZATION	7,250.00	0.50%	week 1	week 1	3	0.50%							
B.	SURFACE PREPARATION	290,000.00	20.00%	week 1	week 2	7	11.43%	8.57%						
C.	APPLICATION OF MINOR CRACK REPAIR	145,000.00	10.00%	week 2	week 2	4		10.00%						
D.	APPLICATION OF PRIMER	261,000.00	18.00%	week 3	week 3	7			18.00%					
E.	APPLICATION OF EPOXY FLOOR COATING	536,500.00	37.00%	week 4	week 5	14			18.50%	18.50%				
F.	POST-APPLICATION CLEANING	150,800.00	10.40%	week 6	week 6	4						10.40%		
G.	DEMOBILIZATION	7,250.00	0.50%	week 6	week 6	3						0.50%		
	TOTAL % ACCOMPLISHMENT	1,450,000.00	100.00%			42								
Projected weekly accomplishment							12.53%	19.17%	18.60%	19.10%	19.10%	11.50%	0.00%	0.00%
MONTHLY SCHEDULED ACCOMPLISHMENT							69.40%				30.60%			
MONTHLY CUMULATIVE SCHEDULED ACCOMPLISHMENT							69.40%				100.00%			

PREPARED BY:

ENGR. ALTHEA KRYZIAH J. ESTRERA
 Engineer I, Campus Planning and Development Office

CHECKED BY:

LIBERTINE AGATHA F. DENISING
 Head, Campus Planning and Development Office

RECOMMENDING APPROVAL:

ELDA V. DELOS REYES
 Head, Budget Office

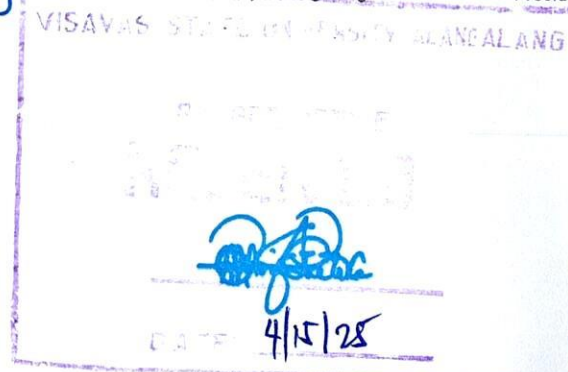
APPROVED BY:

DR. JUDITH B. JOMADIAO
 Chancellor, Visayas State University - Alangalang

DR. PROSE IVY G. YEPES
 President, Visayas State University

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
 BOR & University Secretary
 2025-119



PROJECT : Installation of Signages in New Administration Building and CAES Building
LOCATION : Visayas State University Alangalang
OWNER : Visayas State University
FUND SOURCE :
SUBJECT : PROGRAM OF WORKS

Item	Description	Amount	Rel. Wt.%	Start	End	NO. OF DAYS	WORK SCHEDULE				REMARKS
							1				
							1	2	3	4	
A.	FABRICATION	450,000.00	90.00%	week 1	week 1	5	90.00%				Building Signage: 0.6-0.8mm thk x 400mm height x 50mm offset (lettering) stainless steel letter signage, Font: Arial
B.	INSTALLATION	50,000.00	10.00%	week 1	week 2	5	4.00%	6.00%			
	TOTAL % ACCOMPLISHMENT	500,000.00	100.00%			10					Offices and Room Signage: 0.5mm thk x 500mm width x 250mm height sintra board signage with complete accessories
Projected weekly accomplishment							94.00%	6.00%	0.00%	0.00%	
MONTHLY SCHEDULED ACCOMPLISHMENT							100.00%				
MONTHLY CUMULATIVE SCHEDULED ACCOMPLISHMENT							100.00%				
MONTHLY ACTUAL ACCOMPLISHMENT											
MONTHLY CUMULATIVE ACTUAL ACCOMPLISHMENT							0.00%				
SLIPPAGE (+/-)							-100.00%				


PREPARED BY:


ENGR. ALTHEA KRYZIAH J. ESTRERA
 Engineer I, Campus Planning and Development Office

CHECKED BY:


LIBERTINE AGATHA F. DENISING
 Head, Campus Planning and Development Office

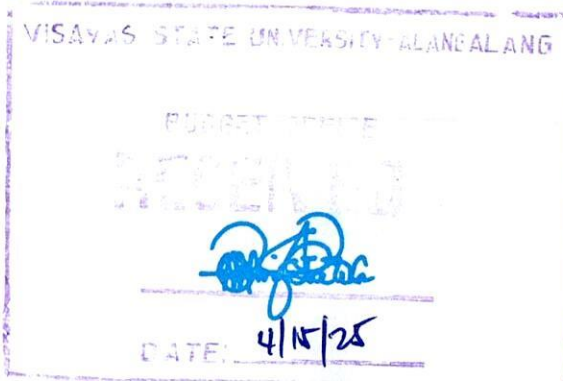
RECOMMENDING APPROVAL:


ELIDA V. DELOS REYES
 Head, Budget Office


DR. JUDITH B. JOMADIO
 Chancellor, Visayas State University - Alangalang

APPROVED BY:

DR. PROSE IVY G. YEPES
 President, Visayas State University



BOR ACTION: APPROVAL


HAZELLE V. ASALDO
 BOR & University Secretary
 2025-119



VISAYAS
STATE UNIVERSITY
ALANGALANG

**CAMPUS PLANNING AND
DEVELOPMENT
OFFICE**

INDIVIDUAL PROGRAM OF WORK (For all Types of Project)						
				Control No. _____		
				Date: March 27, 2025		
				Duration: 60 Calendar Days		
NAME OF PROJECT:		Appropriation _____				
Proposed Water Tank Tower for the New Two-Storey Admin Building		Source of Funds _____				
		Issued Obligated Authority _____				
		Released _____				
LOCATION OF PROJECT:		Source of Funds _____				
New Two-Storey Admin Building, VSU-Alangalang		Desirable Starting date _____				
Project Description: This project aims to construct a water tank tower for the new two-storey admin building.						
Project Category: NEW CONSTRUCTION						
Minimum Equipment Requirement			Technical Personnel Required			
Description	No.	No.	Description	No.	Description	No.
		1	Project Engineer			
		1	Construction Foreman			
		3	Construction Workforce			
ESTIMATED COST OF PROPOSED WORK						
Item No.	Description	% of Total	Unit	Quantity	Total Cost Amount	Adjusted Unit Cost
1	Formworks and Scaffolding Works	43.37%	lot	1.00	150,014.00	
2	Concrete Works	42.71%	cu.m.	9.11	147,734.90	
3	Plumbing Works	13.92%	lot	1.00	48,150.00	
		100.00%			345,898.90	
TOTAL						
Summary						
Material Cost				323,270.00	93.46%	
Labor Cost				-	0.00%	
Contingencies (OCM)				22,628.90	6.54%	
Estimated cost of proposed work				345,898.90	100.00%	

Prepared by:

Engr. Althea Kryzhah J. Estrera
Engineer I, IO

Recommending Approval:

Libertine Agustin E. Denying
Head, Campus Planning and Development Office

Approved by:

Dr. Judith B. Jomadiao
Chancellor

BOR ACTION: APPROVAL

HAZELLE V. ASALDO
BOR & University Secretary
2025-119

DETAILED ESTIMATES
Supplemental to program of work

Project: **Proposed Water Tank Tower for the New Two-Storey Admin Building**

Location: **VSU - ALANGALANG**

ITEM I Formworks and Scaffolding Works

Quantity				1.00	lot			
A. Materials								
25	pcs	Phenolic Board, Class A, 3/4", 4' x 8'	@	P	1100 /	pc	P	27,500.00
125	pcs	Coco Lumber, 2" x 2" x 12'	@	P	140 /	pc	P	17,500.00
5	kg	CWN, 2"	@	P	100 /	kg	P	500.00
10	kg	CWN, 4"	@	P	100 /	kg	P	1,000.00
60	pcs	GI Pipe, S40, 1-1/2"	@	P	1200 /	pc	P	72,000.00
10	pcs	GI C-Purlins, 2" x 4" x 2.0mm	@	P	650 /	pc	P	6,500.00
80	pcs	Fixed Clamp, 1-1/2"	@	P	70 /	pc	P	5,600.00
80	pcs	Swivel Clamp, 1-1/2"	@	P	70 /	pc	P	5,600.00
8	pcs	Scaffolding Base Plate, 150mm x 150mm x 6mm thk, with 49mm/50mm dia x 75mm (H) Pipe Sleeve	@	P	500 /	pc	P	4,000.00
								<u>140,200.00</u>
B. Labor								
Labor Cost (to use the existing workforce)								P -
								P -

Note:

Direct Cost	140,200.00	
Indirect Cost	-	
OCM	9,814.00	
Profit	-	
VAT	-	
Total Cost	150,014.00	
Unit Cost	150,014.00	/ lot

ITEM II Concrete Works

Quantity				9.11	cu.m.			
A. Materials								
90	bags	Cement, 40kg per bag	@	P	270 /	bag	P	24,300.00
10	cu.m.	Gravel, 3/4	@	P	1600 /	cu.m.	P	16,000.00
5	cu.m.	Coarse Sand	@	P	1200 /	cu.m.	P	6,000.00
23	pcs	Deformed Steel Bar, 20mm dia, Grade 40, 6m	@	P	720 /	pc	P	16,560.00
115	pcs	Deformed Steel Bar, 16mm dia, Grade 40, 6m	@	P	480 /	pc	P	55,200.00
88	pcs	Deformed Steel Bar, 10mm dia, Grade 40, 6m	@	P	210 /	pc	P	18,480.00
17	kg	Tie Wire #16	@	P	90 /	kg	P	1,530.00
								<u>138,070.00</u>
B. Labor								
Labor Cost (to use the existing workforce)								P -
								P -

Note:

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

Direct Cost	138,070.00	
Indirect Cost	-	
OCM	9,664.90	
Profit	-	
VAT	-	
Total Cost	147,734.90	
Unit Cost	16,216.78	/ cu.m.

ITEM III Plumbing Works

Quantity 1.00 lot

A. Materials

1	pc	Water Tank, 2000 liters, Stainless, Horizontal	@	P	45000 /	pc	P	45,000.00
								<u>45,000.00</u>

B. Labor

Labor Cost (to use the existing workforce)	P	-
	P	-

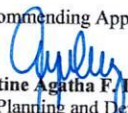
Note:

Direct Cost	45,000.00	
Indirect Cost	-	
OCM	3,150.00	
Profit	-	
VAT	-	
Total Cost	48,150.00	
Unit Cost	48,150.00	/ lot

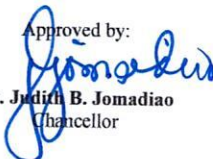
Prepared by:


Engr. Althea Kryziah J. Estrera
Engineer 1, IC

Recommending Approval:


Libertine Agatha F. Densing
Head, Campus Planning and Development Office

Approved by:


Dr. Judith B. Jomadio
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119



VISAYAS
STATE UNIVERSITY
ALANGALANG

**CAMPUS PLANNING AND
DEVELOPMENT
OFFICE**

INDIVIDUAL PROGRAM OF WORK (For all Types of Project)						
				Control No. _____		
				Date: <u>March 31, 2025</u>		
				Duration <u>60</u> Calendar Days		
NAME OF PROJECT:		Appropriation _____				
Proposed Water Tank Tower for the Two-Storey Dormitory Building		Source of Funds _____				
		Issued Obligated Authority _____				
		Released _____				
LOCATION OF PROJECT:		Source of Funds _____				
Two-Storey Dormitory Building, VSU-Alangalang		Desirable Starting date _____				
Project Description: This project aims to construct a water tank tower for the two-storey dormitory building.						
Project Category: NEW CONSTRUCTION						
Minimum Equipment Requirement				Technical Personnel Required		
Description		No.	No.	Description	No.	Description No.
			1	Project Engineer		
			1	Construction Foreman		
			3	Construction Workforce		
ESTIMATED COST OF PROPOSED WORK						
Item No.	Description	% of Total	Unit	Quantity	Total Cost Amount	Adjusted Unit Cost
1	Concrete Works	44.41%	cu.m.	9.11	133,867.70	
2	Plumbing Works	55.59%	lot	1.00	167,567.35	
		100.00%			301,435.05	
TOTAL						
Summary						
Material Cost					281,715.00	93.46%
Labor Cost					-	0.00%
Contingencies (OCM)					19,720.05	6.54%
Estimated cost of proposed work					301,435.05	100.00%

Prepared by:

Engr. Althea Kryziah J. Bstrera
Engineer LJO

Recommending Approval:

Libertine Aguirre P. Densing
Head, Campus Planning and Development Office

Approved by:

Dr. Judith B. Jomadio
Chancellor

BOR ACTION: APPROVAL

HAZELLE V. ASALDO
BOR & University Secretary
2025-119

DETAILED ESTIMATES
Supplemental to program of work

Project: **Proposed Water Tank Tower for the Two-Storey Dormitory Building**

Location: **VSU - ALANGALANG**

ITEM I Concrete Works

Quantity	9.11	cu.m.						
A. Materials								
90	bags	Cement, 40kg per bag	@	P	270 /	bag	P	24,300.00
10	cu.m.	Gravel, 3/4	@	P	1600 /	cu.m.	P	16,000.00
5	cu.m.	Coarse Sand	@	P	1200 /	cu.m.	P	6,000.00
23	pcs	Deformed Steel Bar, 20mm dia, Grade 40, 6m	@	P	720 /	pc	P	16,560.00
88	pcs	Deformed Steel Bar, 16mm dia, Grade 40, 6m	@	P	480 /	pc	P	42,240.00
88	pcs	Deformed Steel Bar, 10mm dia, Grade 40, 6m	@	P	210 /	pc	P	18,480.00
17	kg	Tie Wire #16	@	P	90 /	kg	P	1,530.00
								<u>125,110.00</u>
B. Labor								
Labor Cost (to use the existing workforce)								P -
								P -

Note:

Direct Cost	125,110.00	
Indirect Cost	-	
OCM	8,757.70	
Profit	-	
VAT	-	
Total Cost	133,867.70	
Unit Cost	14,694.59	/ cu.m.

ITEM II Plumbing Works

Quantity	1.00	lot						
A. Materials								
1	pc	Water Pump, 1.5 hP	@	P	22600 /	pc	P	22,600.00
1	pc	Bladder Tank, 200 liters	@	P	45700 /	pc	P	45,700.00
1	pc	Pump Controller	@	P	3600 /	pc	P	3,600.00
1	pc	Pressure Switch	@	P	850 /	pc	P	850.00
1	pc	Pressure Gauge	@	P	220 /	pc	P	220.00
1	pc	Water Tank, 2000 liters, Stainless, Horizontal	@	P	45000 /	pc	P	45,000.00
2	pcs	Ball Valve, 1" dia, Brass	@	P	1250 /	pc	P	2,500.00
1	pc	Float Valve, 1" dia, Easy Flow	@	P	300 /	pc	P	300.00
2	pcs	Swing Valve, 1" dia, Brass	@	P	650 /	pc	P	1,300.00
12	pcs	PPR Pipe, 1" dia	@	P	620 /	pc	P	7,440.00
12	pcs	PPR Pipe, 3/4" dia	@	P	620 /	pc	P	7,440.00
2	pcs	PPR Stop Valve, 1" dia	@	P	620 /	pc	P	1,240.00
2	pcs	PPR Stop Valve, 3/4" dia	@	P	620 /	pc	P	1,240.00
15	pcs	PPR Elbow (Plain), 90°, 1" dia	@	P	35 /	pc	P	525.00
10	pcs	PPR Elbow (Plain), 45°, 3/4" dia	@	P	35 /	pc	P	350.00
10	pcs	PPR Elbow (Plain), 90°, 3/4" dia	@	P	35 /	pc	P	350.00
15	pcs	PPR Elbow (Plain), 45°, 1" dia	@	P	35 /	pc	P	525.00
10	pcs	PPR Male Adapter, 1" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Male Adapter, 3/4" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Female Adapter, 1" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Female Adapter, 3/4" dia	@	P	200 /	pc	P	2,000.00

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

4	pcs	PPR Union, 1" dia	@	P	100 /	pc	P	400.00
4	pcs	PPR Union, 3/4" dia	@	P	100 /	pc	P	400.00
5	pcs	PPR Tee, 1" dia	@	P	35 /	pc	P	175.00
5	pcs	PPR Tee, 3/4" dia	@	P	35 /	pc	P	175.00
15	pcs	PPR Coupling, 1" dia	@	P	25 /	pc	P	375.00
15	pcs	PPR Coupling, 3/4" dia	@	P	20 /	pc	P	300.00
1	pc	PPR Foot Valve, 1" dia	@	P	600 /	pc	P	600.00
1	roll	PE Pipe, 3/4" dia, 150m	@	P	5000 /	roll	P	5,000.00
								<u>156,605.00</u>

B. Labor

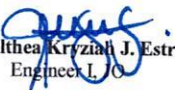
Labor Cost (to use the existing workforce)

P -
P -


Note:

Direct Cost	156,605.00	
Indirect Cost	-	
OCM	10,962.35	
Profit	-	
VAT	-	
Total Cost	167,567.35	
Unit Cost	167,567.35	/ lot

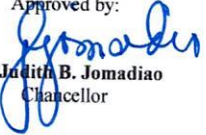
Prepared by:


Engr. Althea Kryziah J. Estrera
Engineer L. C.

Recommending Approval:


Libertine Agatha F. Densing
Head, Campus Planning and Development Office

Approved by:


Dr. Judith B. Jomadiao
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119



VISAYAS
STATE UNIVERSITY
ALANGALANG

**CAMPUS PLANNING AND
DEVELOPMENT
OFFICE**

INDIVIDUAL PROGRAM OF WORK (For all Types of Project)						
				Control No. _____		
				Date: <u>March 31, 2025</u>		
				Duration <u>60</u> Calendar Days		
NAME OF PROJECT:		Appropriation _____				
Proposed Water Tank Tower for the Teacher Education Building		Source of Funds _____				
		Issued Obligated Authority _____				
		Released _____				
LOCATION OF PROJECT:		Source of Funds _____				
Teacher Education Building, VSU-Alangalang		Desirable Starting date _____				
Project Description: This project aims to construct a water tank tower for the teacher education building.						
Project Category: NEW CONSTRUCTION						
Minimum Equipment Requirement				Technical Personnel Required		
Description	No.	No.	Description	No.	Description	No.
		1	Project Engineer			
		1	Construction Foreman			
		3	Construction Workforce			
ESTIMATED COST OF PROPOSED WORK						
Item No.	Description	% of Total	Unit	Quantity	Total Cost Amount	Adjusted Unit Cost
1	Concrete Works	52.98%	cu.m.	9.11	133,867.70	
2	Plumbing Works	47.02%	lot	1.00	118,791.40	
		100.00%			252,659.10	
TOTAL						
Summary						
Material Cost				236,130.00	93.46%	
Labor Cost				-	0.00%	
Contingencies (OCM)				16,529.10	6.54%	
Estimated cost of proposed work				252,659.10	100.00%	

Prepared by:


Engr. Althen Kryziah J. Estrera
Engineer-L, JC

Recommending Approval:


Libertine Agatha F. Densing
Head, Campus Planning and Development Office

Approved by:


Dr. Judith B. Jomadiao
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119

DETAILED ESTIMATES
Supplemental to program of work

Project: **Proposed Water Tank Tower for the Teacher Education Building**

Location: **VSU - ALANGALANG**

ITEM I Concrete Works

Quantity			9.11		cu.m.			
A. Materials								
90	bags	Cement, 40kg per bag	@	P	270 /	bag	P	24,300.00
10	cu.m.	Gravel, 3/4	@	P	1600 /	cu.m.	P	16,000.00
5	cu.m.	Coarse Sand	@	P	1200 /	cu.m.	P	6,000.00
23	pcs	Deformed Steel Bar, 20mm dia, Grade 40, 6m	@	P	720 /	pc	P	16,560.00
88	pcs	Deformed Steel Bar, 16mm dia, Grade 40, 6m	@	P	480 /	pc	P	42,240.00
88	pcs	Deformed Steel Bar, 10mm dia, Grade 40, 6m	@	P	210 /	pc	P	18,480.00
17	kg	Tie Wire #16	@	P	90 /	kg	P	1,530.00
								<u>125,110.00</u>
B. Labor								
Labor Cost (to use the existing workforce)								P -
								P -

Note:

Direct Cost	125,110.00	
Indirect Cost	-	
OCM	8,757.70	
Profit	-	
VAT	-	
Total Cost	133,867.70	
Unit Cost	14,694.59	/ cu.m.

ITEM II Plumbing Works

Quantity			1.00		lot			
A. Materials								
1	pc	Water Pump, 1.5 hP	@	P	22600 /	pc	P	22,600.00
1	pc	Bladder Tank, 200 liters	@	P	45700 /	pc	P	45,700.00
1	pc	Pump Controller	@	P	3600 /	pc	P	3,600.00
1	pc	Pressure Switch	@	P	850 /	pc	P	850.00
1	pc	Pressure Gauge	@	P	220 /	pc	P	220.00
1	set	PPR Fusion Machine	@	P	3850 /	set	P	3,850.00
1	pc	PPR Pipe Cutter	@	P	440 /	pc	P	440.00
2	pcs	Ball Valve, 1" dia, Brass	@	P	1250 /	pc	P	2,500.00
1	pc	Float Valve, 1" dia, Easy Flow	@	P	300 /	pc	P	300.00
2	pcs	Swing Valve, 1" dia, Brass	@	P	650 /	pc	P	1,300.00
12	pcs	PPR Pipe, 1" dia	@	P	620 /	pc	P	7,440.00
12	pcs	PPR Pipe, 3/4" dia	@	P	620 /	pc	P	7,440.00
2	pcs	PPR Stop Valve, 1" dia	@	P	620 /	pc	P	1,240.00
2	pcs	PPR Stop Valve, 3/4" dia	@	P	620 /	pc	P	1,240.00
15	pcs	PPR Elbow (Plain), 90°, 1" dia	@	P	35 /	pc	P	525.00
10	pcs	PPR Elbow (Plain), 45°, 3/4" dia	@	P	35 /	pc	P	350.00
10	pcs	PPR Elbow (Plain), 90°, 3/4" dia	@	P	35 /	pc	P	350.00
15	pcs	PPR Elbow (Plain), 45°, 1" dia	@	P	35 /	pc	P	525.00
10	pcs	PPR Male Adapter, 1" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Male Adapter, 3/4" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Female Adapter, 1" dia	@	P	200 /	pc	P	2,000.00
10	pcs	PPR Female Adapter, 3/4" dia	@	P	200 /	pc	P	2,000.00

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
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4	pcs	PPR Union, 1" dia	@	P	100 /	pc	P	400.00
4	pcs	PPR Union, 3/4" dia	@	P	100 /	pc	P	400.00
5	pcs	PPR Tee, 1" dia	@	P	35 /	pc	P	175.00
5	pcs	PPR Tee, 3/4" dia	@	P	35 /	pc	P	175.00
15	pcs	PPR Coupling, 1" dia	@	P	25 /	pc	P	375.00
15	pcs	PPR Coupling, 3/4" dia	@	P	20 /	pc	P	300.00
1	pc	PPR Foot Valve, 1" dia	@	P	600 /	pc	P	600.00
5	pcs	Teflon Tape, 1/2", 10m	@	P	25 /	pc	P	125.00
								<u>111,020.00</u>

B. Labor

Labor Cost (to use the existing workforce)

P -
P -

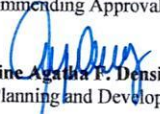
Note:

Direct Cost	111,020.00	
Indirect Cost	-	
OCM	7,771.40	
Profit	-	
VAT	-	
Total Cost	118,791.40	
Unit Cost	118,791.40	/ lot

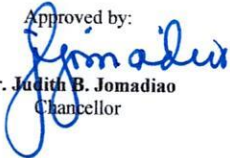
Prepared by:


Engr. Attya Kryziah J. Estrera
Engineer I, JO

Recommending Approval:


Libertine Aguilera P. Densing
Head, Campus Planning and Development Office

Approved by:


Dr. Judith B. Jomadio
Chancellor

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2025-119