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VISAYAS STATE COLLEGE OF AGRICULTURE
Baybay, Leyte, Philippines

Office of the College/Board Secretary

**EXCERPT OF APPROVED MINUTES OF THE
164th ViSCA Board of Trustees Meeting
23 May 2001 * NEDA Conference Room
NEDA-RO 8, PALO, LEYTE**

**Proposal to Increase the Registration Fee for Summer Recreation
Activities from Php 300.00 to Php 500.00 per Student/Clientele**

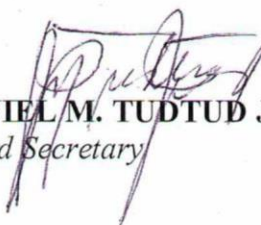
Board Resolution No. 64, s. 2001

**Approving the increase in the registration fee for Summer
Recreation Activities from Php 300.00 to Php 500.00 per
student/clientele effective upon Board approval.**



BOARD ACTION: APPROVED

Date: May 23 , 2001

Certified True and Correct:


DANIEL M. TUdTUD JR.
Board Secretary

Cc: DPE

DEPARTMENT OF PHYSICAL EDUCATION
Visayas State College of Agriculture
Baybay, Leyte

**PROPOSAL TO INCREASE THE REGISTRATION FEE
FOR SUMMER RECREATION ACTIVITIES
FROM P300.00 TO P500.00 PER STUDENT/CLIENTELE**

Rationale:

The Department of Physical Education (DPE) as one service department of this College had formed a RECREATION PROGRAM which began in 1989. The program consists of selected physical activities conducted every summer for the purpose of helping the participants, especially the young people, develop leisure values and necessary skills to pursue optimum leisure lifestyles and foster positive attitudes towards life, leisure, and work. This program is designed to provide a wide variety of activities for all groups, regardless of age, sex, social or economic status.

Since the implementation of the program in 1989, the department has discovered and helped develop in every participant their talent/skills in sports, dance and even in playing musical instruments.

In order to finance the program, the department charged every participant a registration fee of P150.00. The fee has since then increased from P200.00 to P300.00 for the past ten (10) years. Due to the request of parents and the participants themselves to offer more activities in the Summer Recreation Program, the department has considered such request. Consequently, the need to increase the fee is also considered for the following reasons:

1. the escalating cost of supplies and materials and the equipment to be used
2. to increase department's fund for repair and maintenance of the equipment, and
3. to increase the hourly rate of the instructor handling the course

The department feels that a well-compensated instructor will ably deliver quality instruction. Therefore, there is a need to upgrade the incentive of the instructors. The usual number of students enrolled per subject is between 12-15 and meets every MWF or TTh for

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one-and-a half-hour for a total of 24 hours. The computation below will show how much an instructor has been receiving per student in a particular subject he/she handles ever since the program has started.

Year	Registration Fee	Amount received by the instructor/professor/student
1989 -	P 150.00 ÷ 24 hours	P 6.25 / participant / hour
1990 - 1994	P 200.00 ÷ 24 hours	P 9.33 / participant / hour
1995 - 1997	P 250.00 ÷ 24 hours	P 10.41 / participant / hour
1998 - 2000	P 300.00 ÷ 24 hours	P 12.5 / participant / hour
2001	P 500.00 ÷ 24 hours	P 20.83 / participant / hour

In consideration therefore of the aforementioned reasons, it is highly proposed that the Summer Recreation Program registration fee be increased from P300.00 to P500.00 effective this summer 2001.

Y E A R													
	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
• RECREATIONAL ACTIVITIES OFFERED • Tennis for Beginners • Learn to Play Baseball • Piano Lesson • Ballet Lesson for Girls • Basic Ballroom Dancing • Elementary Gymnastics • Learn-the-Art of Taekwondo • Rhythmic Gymnastics • Swimming Lesson for the Kids • Learn-to-Play Badminton • Basic Guitar and Banduria Lessons													
• REGISTRATION FEE	P150.00	P200.00	↑	↑	↑	↑	P250.00	↑	↑	P300.00	↑	↑	P500.00
• SHARING	75% Inst. 25% DPE Trust Fund	↑	↑	↑	↑	↑	↑	↑	↑	↑	↑	60% Inst. 20% DPE Trust Fund 20% VISC A	↑