



Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

Board Resolution No. 25, s. 2004

Approving the Use of Income from the LSU-Isabel campus, Isabel, Leyte, as presented, **PROVIDED THAT** expenses to be incurred in the next Faculty & Staff Sportsfest shall not be charged against College income.

PARTICULARS	AMOUNT	REMARKS
LSU-Isabel Campus <i>For the Period November 11, 2003 to January 31, 2004</i>		From November 11, 2003 to January 31, 2004, the collection of the school's Special Fund reaches to P231,846.25.
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Instruction</u>		From this amount P115,923.13 or 50% is for instruction. Out of this amount, P58,000.00 is allotted for the Students & Faculty/Staff Development Fund. This is spent in such a way that faculty members and some student leaders are made to attend seminars, workshops, trainings and other activities that would keep them abreast of the recent developments in teaching most particularly in their field of specialization. Aside from attending seminars & trainings, faculty members also need to visit beautiful sceneries/places of which their experiences would be consulted important inputs to instruction.
Students & Faculty Development	58,000	
LSU SPORTSFEST 2003	30,000	
Graduation	18,000	
Construction of Toilet	9,923.13	
<u>MOOE</u>		
Augmentation of MOOE	115,923.12	An amount of 30,000.00 is allocated for the Faculty and Employees' Sportsfest. This activity is a real application of the statement which says "All works and no play makes Jack a dull boy."
TOTAL	231,846.25	Graduation is an indispensable activity of the school since it marks an important milestone for students who have satisfactorily completed all the requirements as prescribed in their respective courses. There are several expenditures for this important affair, hence an amount of P18,000.00 is allotted for this purpose. One important facility of the school is the comfort room. It is the vision of the school to provide a permanent comfort room for each classroom. Most classrooms have already their own comfort rooms except the SEF building, DECS building, and the Technology building which are located in the upper campus. Siince these buildings have 10 classrooms, construction of the said comfort rooms will be done on staggered basis. An amount of P9,923.13 is allotted for the construction of 1 comfort

Board Action: APPROVED
Date: 16-Mar-04
Attachment: U


DANIEL M. TUDTUD JR.
Board Secretary

cc: FMO
Budget Office
LSU-Isabel Campus
3/25/04