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LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Board Secretary

USE OF INCOME

Board Resolution No. 110, s. 2002

Approving the Use of Income from the Main Campus as presented.

PARTICULARS	AMOUNT	REMARKS
A. TUITION FEES AND OTHER SCHOOL FEES		
Instruction Use		
Personal Services		
811 Overtime & Night Pay	33,598.00	To cover the payment of services rendered by employees and staff.
Sub-Total	33,598.00	
MOOE		
215 IT Equipment & Software	34,951.00	To take care of the supplies and materials/ equipment needed in the conduct of laboratory classes by the different dept./colleges of the university.
831 Traveling-Expense-Local	10,000.00	
833 Training & Seminar Expenses	10,000.00	
837 Telephone/Internet	15,000.00	
849 Office Supplies Expenses	50,000.00	To cover the local travelling expenses and attendance to trainings and seminars of faculty.
857 General Services	27,880.00	
939 Other Expenses	25,000.00	
Sub-Total	172,831.00	
Total for Instruction	206,429.00	
		To cover the payment of electricity and water consumption of the university.
		To payment of the telephone/internet bills, printing and binding services and other necessary expenses needed in the maintenance and cleanliness of buildings and other structures of the University.
B. INCOME FROM BUSINESS OPERATIONS AND OTHER SERVICES		
Personal Services		
802 Salaries & Wages - Part-time/SL	9,060.00	The amount shall cover for the payment of the salaries and wages of student labors and employees, honoraria of resource persons and overtime pay of employees directly rendering services to the projects.
803 Salaries & Wages - Casual/Contractuals/EL	12,488.00	
809 Honoraria	16,430.00	
811 Overtime & Night Pay	5,000.00	
Sub-Total	42,978.00	

Use of Income (Main Campus)

7mo - 12/11/18

PARTICULARS	AMOUNT	REMARKS
MOOE		
153 Construction Materials Inventory	200,000.00	The proposal shall be used to:
159 Other Inventory Items	15,000.00	
215 IT Equipment & Software	150,000.00	- purchase construction materials for the maintenance of buildings and other structures and facilities;
222 Office Equipment	70,000.00	
224 Furniture and Fixtures	15,000.00	- purchases of computer hardwares and accessories needed by the project.
831 Traveling-Expenses-Local	20,000.00	
833 Training and Seminar Expenses	10,000.00	- supplies, gasoline, and lubricants, and electricity consumption.
834 Water	500.00	
835 Electricity	220,000.00	- payment of all other expenses relative to each projects' advertising, repairs and maintenance of equipment, machineries other facilities of the projects.
837 Telephone/Internet	75,781.00	
840 Advertising Expenses	5,000.00	- payment of other expenses which include payment of services of contract workers for field maintenance.
849 Office Supplies Expenses	82,105.00	
850 Medical, Dental, Laboratory Expenses	50,000.00	- take care of deficiencies in the operation of the different projects of the university.
852 Gasoline, Oil & Lubricants Expenses	155,590.00	
854 Printing & Binding Expenses	75,000.00	
857 General Services	150,000.00	
864 Building Maintenance	250,000.00	
866 Market & Slaughter House Maintenance	180.00	
868 Other Structures Maintenance	50,000.00	
874 Technical & Scientific Equipment Maintenance	23,000.00	
878 Motor Vehicles Maintenance	75,509.00	
882 Office Equipment Maintenance	15,000.00	
887 Other Repiars & Maintenance	15,000.00	
891 Representation Expenses	55,000.00	
939 Other Expenses	150,000.00	
<i>Sub-Total</i>	1,927,665.00	
<i>Capital Equipment/Outlay</i>		
215 IT Equipment & Software	46,520.00	
<i>Sub-Total</i>	46,520.00	
Total for Business Operations & Other Services	2,017,163.00	
GRAND TOTAL	2,223,592.00	

Board Action: **APPROVED**

Date: November 08, 2002

Attachment: **P**

Certified true and correct:

DANIEL M. TUDTUD JR.

Board Secretary

Use of Income (Main Campus)