



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay, Leyte

**BOR RESOLUTION NO. 77, s. 2017**

**A RESOLUTION APPROVING THE REQUEST OF THE VSU TOLOSA FOR OBLIGATIONAL AUTHORITY FOR THE USE OF INCOME FOR CALENDAR YEAR 2017 AS SUPPLEMENTAL BUDGET OF SPECIAL TRUST FUND (FUND 164) IN THE AMOUNT OF P2,306,281.30 FOR AUGMENTATION OF PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES, AND CAPITAL OUTLAY  
*SUBJECT TO EXISTING POLICIES, RULES AND GUIDELINES ON THIS MATTER***

**WHEREAS**, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

**WHEREAS**, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to “*exercise all the powers granted to the Board of Directors of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporate Code of the Philippines*”;

**WHEREAS**, Section 7, Paragraph (b) of R.A. 9158 empowers the Governing Board “*to receive and appropriate all sums as may be provided for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University*”;

**WHEREAS**, VSU Tolosa needs a supplemental budget in the amount of P2,306,281.30 in order for it to operate all of its programs and that it has determined for itself that the actual collections for Special Trust Fund for the period 01 January 2017 until 30 September 2017 net of disbursements amounts to P10,118,358.85;

**WHEREAS**, the VSU Tolosa would like to utilize said funds as follows:

***Tuition Fees and Other Fees***

**A. Personnel Services**

1. Honoraria of Pert-time Instructors - P 244,309.48

**B. MOOE**

1. Travelling Expenses – P 64,422.68
2. Telephone Expenses (mobile) – 18,325.00
3. Representation expenses - 90,561.00
4. Transportation/Delivery - 42,000.00
5. Other MOOE (SA) – 50,000.00
6. Other MOOE - 371,150.00

**C. Capital Outlay Funds**

1. Transformers - P1,000,000.00 P1,880,789.30

**Fiduciary Funds: Athletic and Cultural Fees****A. MOOE**

1. For expenses incurred in University-Wide Intramurals for 2017 - P 275,000.00

**Fiduciary Funds: Guidance Services****A. MOOE**

1. Travelling expenses –	P 20,000.00	
2. Office supplies expense –	15,492.00	
3. Other supplies expenses -	10,000.00	
4. Representation expenses -	5,000.00	
5. Other MOOE –	<u>20,000.00</u>	70,492.00

**B. Capital Outlay**

1. Office Furniture -	P 60,000.00	
2. Furniture and Fixtures -	<u>20,000.00</u>	80,000.00

**WHEREAS**, the proposal was discussed and approved by the BOR Finance Committee during its Quarterly Meeting held last 12 October 2017 at the NEDA Regional Executive Director's Office, NEDA Regional Office VIII, Government Center, Palo, Leyte and the BOR finance Committee is strongly endorsing the proposal for Approval by the VSU Board of Regents.

**THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the request of the VSU Tolosa for obligational authority for the Use of Income for Calendar Year 2017 as supplemental budget of Special Trust fund (Fund 164) in the amount of P2,306,281.30 for augmentation of Personal Services, Maintenance and Operating Expenses, and Capital Outlay subject to existing policies, rules and guidelines on this matter.

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 23<sup>rd</sup> day of October 2017 at CHED Central Office, C.P. Garcia Avenue, UP Diliman, Diliman, Quezon City.



**VSU BOARD OF REGENTS**



**HON. J. PROSPERO E. DE VERA III**  
*CHED Commissioner and Chairperson*  
*VSU-Board of Regents*



**HON. EDGARDO E. TULIN**  
*Vice Chairman and President, VSU*

**HON. FRANCIS JOSEPH G. ESCUDERO**  
*Chair, Committee on Education, Arts & Culture*  
*Senate of the Philippines*

**HON. ANN K. HOFER**  
*Chair, Committee on Higher & Tech. Educ.*  
*House of Representatives*


*Represented by:*

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**HON. JOSE CARLOS L. CARI**


**HON. BONIFACIO G. UY**  
*Regional Executive Director*  
*National Economic & Dev. Authority-RO8*  
*Gov't. Center, Palo, Leyte*

**HON. U-NICHOLS A. MANALO**  
*Regional Executive Director*  
*Department of Agriculture-RO8*  
*Tacloban City*




**HON. ERNESTO F. BULAYOG**  
*Faculty Regent – VSU Faculty Association*  
*VSU, Visca, City of Baybay, Leyte*

**HON. DEOGRACIAS E. PERNITEZ**  
*President, VSU Federated Alumni Assn.*  
*VSU, Visca, City of Baybay, Leyte*




**HON. JOHN ALLAN A. GULLES**  
*Student Regent – VSU Federated Supreme Student Council*  
*VSU, Visca, City of Baybay, Leyte*

*Private Sector Representatives:*



**HON. ROY BERNARD C. FIEL**  
*Ormoc City*



**HON. JOEL C. CAMINADE**  
*Tacloban City*

BOR Referendum No. 76, s. 2017 – A Resolution Approving the request of the VSU Tolosa for obligational authority for the Use of Income for Calendar Year 2017 as supplemental budget of Special Trust fund (Fund 164) in the amount of P2,306,281.30 for augmentation of Personal Services, Maintenance and Operating Expenses, and Capital Outlay subject to existing policies, rules and guidelines on this matter.