



Office of the Board Secretary

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LEYTE STATE UNIVERSITY  
Visca, Baybay, Leyte 6521 A  
Philippines

USE OF INCOME

Board Resolution No. 28 s. 2003

Approving the Use of Income from the Main campus and LSU-Isabel campus as presented.

PARTICULARS	AMOUNT	REMARKS
<b>MAIN CAMPUS</b> For the Period February 2003 to March 2003		
<b>A. TUITION FEES AND OTHER SCHOOL FEES</b> <u>Instruction Use/Augmentation</u>		
Personal Services	7,500	The amount shall be used to cover the deficiencies in other personal services expenditures.
Maintenance and Other Operating Expenses	1,368,056	The amount requested shall be used to cover the MOOE fund requirement and payment of electricity consumption.
<b>Total for Instruction Use/Augmentation</b>	<b>1,375,556</b>	
<b>B. INCOME FROM BUSINESS OPERATIONS and OTHER SERVICES</b>		
Personal Services	52,500	The amount shall be used to payment for services rendered by personnel and students directly involved in the operations, and payment of honoraria of proctors assigned in the dormitories.
Maintenance and Other Operating Expenses	1,040,839.85	The amount shall be used to cover the deficiencies in building maintenance, and other additional requirements in the operation of the different projects and servicing units of the university.
<b>Total for Bus Operations/Services</b>	<b>1,093,340</b>	
<b>GRAND TOTAL</b>	<b>2,468,895.85</b>	
<b>LSU-ISABEL CAMPUS</b> For the Period February 18, 2003 to March 31, 2003		
<b>INCOME:</b> <b>Tuition Fees &amp; Other Income:</b>		
Instruction:	72,191.25	Of the 144,382.50 income from February 18 to March 31, 2003, 50 percent will be allotted for the augmentation of MOOE while the other 50% amounting to P72,191.25 will be used and broken down as follows:  1. Graduation Expenses: 17,000.00 2. Medicines 10,000.00 3. Purchase of Official Receipts 15,000.00 4. Purchase of Supplies for the Final Examination 2,942.00 5. Purchase of 4 units UPS 27,249.25  The above-mentioned items are deemed necessary for a smooth and functional operation of the school.
MOOE	72,191.25	
<b>GRAND TOTAL</b>	<b>144,382.50</b>	

Board Action: **APPROVED**  
Date: **1-May-03**

Certified True and Correct:

**DANIEL M. TUDTOD JR.**  
Board Secretary

cc: FMO/Budget Office  
LSU-Isabel Campus  
Accounting Office

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