



EXCERPT FROM THE APPROVED MINUTES OF THE  
**97<sup>th</sup> VSU Board of Regents Meeting**  
**28 APRIL 2020**

Visayas State University  
(by Teleconference)

**Utilization of 2019 Unappropriated Collections of VSU-Villaba**

The Board passed

**BOR Resolution No. 14, s. 2020**

A Resolution Approving the Request of VSU-Villaba to Utilize its 2019 Unappropriated Collections for Augmentation of Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay, *Subject to Existing Policies and Guidelines Governing the Use of Such Funds.*

Allotment Class	Particulars	Amount
Personal Services	Honorarium for Part-timers	P 320,000.00
MOOE	Wages for JO Personnel, Travel and Internet Expenses	P 2,654,559.40
Capital Outlay	Completion of Administration Annex building (Phase I) Infrastructure: 1,538,500.00 Equipment: 461,500.00	P 2,000,000.00
<b>Total</b>		<b>P4,974,559.40</b>

BOARD ACTION : **APPROVED**  
Date : 28 April 2020

Certified True and Correct:

  
**FRANCISCO G. GABUNADA, JR.**  
Board Secretary

Cc: VSU Villaba  
FMO  
Budget Office  
Accounting Office



## CERTIFICATION

This is to certify that the proposal for **Utilization of 2019 Unappropriated Collections of VSU Villaba** has been thoroughly deliberated by the University Administrative Council (UADCO) during its meeting on 21 February 2020 at the VSU Center for Continuing Education (CCE).

Certifying further that the proposal for **Utilization of 2019 Unappropriated Collections of VSU Villaba** is in order and respectfully endorsing such to the VSU Board of Regents (BOR) through its VSU Finance Committee.

Issued this 1<sup>st</sup> day of April 2020.

**EDGARDO E. TULIN**

Chairman, VSU Administrative Council

*Vision: A globally competitive university for science, technology, and environmental conservation.*

*Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.*





**PROPOSAL on UTILIZATION of 2019 UNAPPROPRIATED COLLECTIONS**  
**of VSU- VILLABA CAMPUS**

Request for BOR authority to obligate VSU-Villaba 2019 unappropriated collections amounting to **FOUR MILLION NINE HUNDRED SEVENTY FOUR THOUSAND FIVE HUNDRED FIFTY NINE PESOS AND 40/100 (P4,974,559.40)**. The said figure is arrived from the following computation:

Total Actual Collections	P 11,423,611.40
Approved Budget	6,040,000.00
Unappropriated Collection	<b>5,383,611.40</b>
Less: Mandatory Reserve	409,052.00
Net Unappropriated Collections	P <b><u>4,974,559.40</u></b>

The breakdown of the above collections are as follows:

Tuition fees	P 4,090,520.40
Other School Fees	1,028,211.00
Other Business Income	264,880.00
Unappropriated Collections	<b>5,383,611.40</b>
Less: Mandatory Reserve	409,052.00
Net Unappropriated Collections	P <b><u>4,974,559.40</u></b>

The amount from Tuition Fees, Other School Fees and Other Business income will be utilized for the following expenses:

Allotment Class	Particulars	Amount
Personal Services	Honorarium for part timers	P 320,000.00
Maintenance and Other Operating Expenses	Wages for Job Order Personnel, Travel and Internet Expenses	2,654,559.40
Capital Outlay	Completion of Administration Annex Building (Phase I)	2,000,000.00
	Infra 1,538,500	
	Equipment 461,500	
<b>TOTAL</b>		<b>P 4,974,559.40</b>

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**Attachments:**

**Annex**

**Particulars**

A	Letter Request of VSU-Villaba
B	Schedule of Actual Collections (January-December, 2019)
C	Statement of Income/Unappropriated Surplus
D	Justification of Income
E	List of Job Order Personnel charged to 2019 Unappropriated Income
F	Certification as to Availability of Funds
G	Detailed Estimate for Completion of Administration Annex Building Phase 1
H	List of Equipment for Administration Annex Building Phase 1

**LEGAL BASIS – Section 3x and 31 of CHED MEMO No. 20, Series of 2011**

**Section 3 Definition of terms**

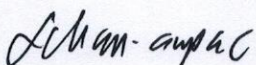
x) Unappropriated Funds – refers to the balance which may be considered available for use for a specific project or projects, or procurement of equipment or for the payment of some expenditure or obligation.


**Section 31 – Use of STF Accumulated Savings or Cumulative Results of Operations- Unappropriated (CROU)**

The disposition of the STF Accumulated Savings or Cumulative Results of Operations- Unappropriated arising from tuition fees, service and other income shall be approved by the BOR/T upon the recommendation of President in consultation with the Administrative Council (ADCO). The BOR/T may include proposed major project or expenditure that would benefit the SUC.

Prepared by:

Recommending Approval:

  
**LOUELLA C. AMPAC**  
Director of Finance 2/6/20

  
**REMBERTO A. PATINDOL**  
Vice-President for Admin. & Finance 2/6/20

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February 5, 2020

**EDGARDO E. TULIN**  
University President  
Visayas State University  
VISCA, Baybay, Leyte

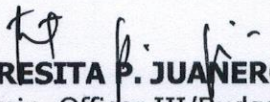
Thru: **REMBERTO A. PATINDOL**  
Vice -President for Admin. & Finance  
Visayas State University  
VISCA, Baybay, Leyte

Attention: **LOUELLA C. AMPAC**  
Director of Finance  
Visayas State University  
VISCA, Baybay, Leyte


Sir,

I have the honor to request an Authority to Obligate our Unappropriated Income for STF Fund 164 of VSU-Villaba, as of December 31, 2019 in the amount of **FOUR MILLION NINE HUNDRED SEVENTY FOUR THOUSAND FIVE HUNDRED FIFTY NINE PESOS AND 40/100 ONLY (P 4,974,559.40)** to be utilized for the augmentation of the following proposed expenditures; General Services, to pay the wages of the Job Order Contract workers, Honorarium for the Part-timers, Travelling Expenses, Construction Materials for the Completion of Admin. Building Extension Phase I and Internet Expenses for VSU-Villaba.

For your perusal.

  
**TERESITA P. JUANERO**  
Admin. Officer III/Budget Officer

**APPROVED:**

  
**DR. MERLITA D. VELOSO**  
Dean





**SCHEDULE OF ACTUAL COLLECTIONS**  
**Special Trust Fund-(STF-164)**  
**January-December 2019**

Monthly Collections	Amount
January	547,408.75
February	99,166.66
March	3,423,394.42
April	80,538.17
May	458,997.89
June	656,262.27
July	272,878.00
August	38,035.00
September	56,675.00
October	52,780.06
November	5,725,236.93
December	12,238.25
<b>TOTAL COLLECTIONS FOR FY 2019</b>	<b>Php 11,423,611.40</b>
Approved Budget for FY 2019	6,040,000.00
<b>Add:</b> Supplemental Budget for FY 2019	2,059,822.00
<b>TOTAL APPROVED BUDGET FOR FY 2019</b>	<b>8,099,822.00</b>
<b>Less:</b> Disbursement as of December 2019	7,439,894.70
<b>Balance as of December 31, 2019 (Continuing Appropriation)</b>	<b>659,927.30</b>
Prepared by:  <b>TERESITA P. JUANERO</b> Admin Officer III/Budget Officer	Noted:  <b>MERLITA D. VELOSO</b> Dean
<b>Vision:</b> A globally competitive university for science, technology and environmental conservation.	
<b>Mission:</b> Development of highly competitive human resource, cutting-edges scientific knowledge and innovative technologies for sustainable communities and environment.	
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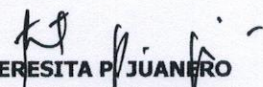


STATEMENT OF INCOME/UNAPPROPRIATED SURPLUS  
FUND - 164  
January to December 2019

PARTICULARS	ACTUAL INCOME CY-2019	APPROVED BUDGETARY ALLOCATION CY-2019	UNAAPPROPRIATED BALANCE AS OF DECEMBER 27, 2019
Tution Fees	7,180,522.89	3,090,002.49	4,090,520.40
Other Business Income	770,448.51	505,568.51	264,880.00
<b>Other School Fees</b>			
Registration fee	234,880.00	234,880.00	-
Athletic Fee & Cultral Fees	269,840.00	269,840.00	-
Clearance & Cert. Fee	31,422.00		31,422.00
Diploma & Grad. Fee	81,380.00		81,380.00
Library Fee	248,110.00	248,110.00	-
Laboratory Fee	1,774,111.00	1,282,840.00	491,271.00
Computer Lab. Fee	125,759.00	125,759.00	-
Medical/Dental Fee	160,675.00	150,000.00	10,675.00
Transcript of Records	175,225.00		175,225.00
Dormitory Fee	34,820.00		34,820.00
Publication Fee	151,920.00	133,000.00	18,920.00
Guidance Fee	50,730.00		50,730.00
NSTP-Fee	92,205.00		92,205.00
Practice Teaching Fee	9,050.00		9,050.00
Insurance Fee	32,513.00		32,513.00
<b>ACTUAL INCOME</b>	<b>11,423,611.40</b>	<b>6,040,000.00</b>	<b>5,383,611.40</b>

Actual Income	11,423,611.40
<b>Less:</b>	
Approved Budget CY -2019	6,040,000.00
<b>TOTAL</b>	<b>5,383,611.40</b>
Less 10% - Mandatory Reserve	409,052.00
<b>Unappropriated Income-CY- 2019</b>	<b>4,974,559.40</b>

Prepared by:

  
**TERESITA P. JUANERO**  
Admin. Officer III/Budget officer

Approved:

  
**DR. MERLITA D. VELOSO**  
Dean

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**JUSTIFICATION OF INCOME**

ANNEX D

PARTICULARS	AMOUNT	JUSTIFICATION
<b>INCOME FROM TUITION FEES &amp; OTHERS</b>		
Fees from January 2019 to December 2019:		
<b>AUGMENTATION:</b>		<b>Augmentation of MOOE</b>
<b>PS</b>		
Honorarium	320,000.00	The amount of P320,000.00 will be utilized for the Honorarium of the Part-Timers for the period from July to December 2020.
Sub-Total PS	<b>320,000.00</b>	
<b>MOOE:</b>		
Wages of Job Orders	2,200,000.00	The amount of P2,200,000.00 will be utilized for the wages of Job Order Contract Workers for the period from July to December CY 2020.
Travelling Expenses	226,559.40	The amount of P226,559.40 will be utilized for the augmentation of Travelling Expenses for the period from July to December 2020.
Inter Subscription Expenses	228,000.00	The amount of P228,000.00 will be utilized for 6 months Internet Subscription for CY-2020.
Sub-Total MOOE	<b>2,654,559.40</b>	
<b>CAPITAL OUTLAY</b>		
Completion of Admin. Annex Building Phase I	2,000,000.00	The amount of P2,000,000.00 will be utilized for the completion of the Admin. Annex Building Phase 1, first floor composed of the ff: Building - P1,538,500.00 Equipment - P461,500.00 Total = P2,000,000.00
Sub-Total CAPITAL OUTLAY	<b>2,000,000.00</b>	
<b>GRAND TOTAL</b>	<b>4,974,559.40</b>	

Prepared by:

**TERESITA M. JUANERO**  
Admin Officer III/Budget Officer

Noted:

**DR. MERLITA D. VELOSO**  
Dean

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**LIST OF JOB ORDER PERSONNEL FOR RENEWAL CHARGED TO 2019 UNAPPROPRIATED INCOME**

**VSU-Villaba Campus**

**JULY TO DECEMBER 2020**

**18 Days of Work**

No.	NAME			DEPARTMENT ASSIGN	Rate Per J.O.	No. of Months	TOTAL AMOUNT
1	Ancero	Dionesio	D.	Goat	9,961.20	6	59,767.20
2	Ancero	Eulito	M.	Infras. Project	9,961.20	6	59,767.20
3	Ancero	Arnel		Infras. Project	9,961.20	6	59,767.20
4	Benitez	Bernalyn Rose		Library	9,961.20	6	59,767.20
5	Brazal	Elesar		Infras. Project	9,961.20	6	59,767.20
6	Casas	Jummar		Messangerial Services	9,961.20	6	59,767.20
7	Dajoya	Gerardo	P.	Infras. Project	9,961.20	6	59,767.20
8	Demellites	Edverlyn	L.	Registrar Aide	9,961.20	6	59,767.20
9	Doncillo	Rhodelyn	F.	CSSU office	9,961.20	6	59,767.20
10	Giva	Phylis Faye	D.	Office of Instructions	9,961.20	6	59,767.20
11	Giva	Daisylin	D.	Dean's office	9,961.20	6	59,767.20
12	Gullem	Dionesia	O.	DTE Aide	9,961.20	6	59,767.20
13	Ilagan	Rolando Jr.	A.	DAS Aide	9,961.20	6	59,767.20
14	Ilagan	Rosette	A.	Front Desk In-charge	9,961.20	6	59,767.20
15	Labigan	Ellen		Take Charge Cleaning & sweeping in Admin	9,961.20	6	59,767.20
16	Lapore	Rosefel	D.	Registrar Aide	9,961.20	6	59,767.20
17	Lomerio	Hilario		Infras. Project	9,961.20	6	59,767.20
18	Lubiano	Mario		Goat	9,961.20	6	59,767.20
19	Mecares	Noeme		Take Charge Cleaning & sweeping in Admin	9,961.20	6	59,767.20
20	Ondos	Wilfredo Sr.	O.	Infras. Project	9,961.20	6	59,767.20
21	Orongan	Mariel	E.	Infras. Project	9,961.20	6	59,767.20
22	Orpio	Renerio		Rice Production	9,961.20	6	59,767.20
23	Paquibo	Ryan	L	RDE Aide	9,961.20	6	59,767.20
24	Pelayo	Juan	C.	Carabao & Cow	9,961.20	6	59,767.20
25	Perez	Eulipe	C.	Quality Assurance/Library	9,961.20	6	59,767.20
26	Regis	Rodel	C.	Rice Production	9,961.20	6	59,767.20
27	Rivero	Analyn	V.	Library	9,961.20	6	59,767.20
28	Rosell	Rhea	L.	Admin. Office	9,961.20	6	59,767.20
29	Salcedo	Wenefredo		Welder	9,961.20	6	59,767.20
30	Sanchez	Chris Jun		Infras. Project	9,961.20	6	59,767.20
31	Senoy	Carla		Take charge in the Cleaning & Sweeping in Administration Bldg. & New Academic Bldg.	9,961.20	6	59,767.20
32	Tabla	Analyn		Take Charge Guest House	9,961.20	6	59,767.20
33	Tagalog	Anceto Sr.		Carabao & Cow	9,961.20	6	59,767.20
34	Tagalog	Anceto Jr.		Rice Production	9,961.20	6	59,767.20
35	Tumamak	Ellaine		Cashier Office	9,961.20	6	59,767.20
36	Tumamak	Nenita		Library Office	9,961.20	6	59,767.20
37	Villasan	Elisa	D.	Take Charge Guest House	9,961.20	6	59,767.20
38	Wagas	Limuel	L.	Infras. Project	9,961.20	6	59,767.20
<b>GRAND TOTAL</b>					<b>378,525.60</b>		<b>2,271,153.60</b>

Prepared by:

*Jecil D. Yuzon*  
**JECIL D. YUZON**

Admin. Aide I (Bugdet Office)

Certified Correct:

*Teresito P. Juanero*  
**TERESITA P. JUANERO**

Admin. Officer III/Budget Officer

Approved:

*Merlita D. Veloso*  
**MERLITA D. VELOSO**

Dean

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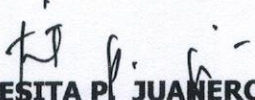


## CERTIFICATION

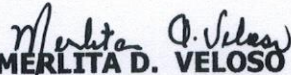
**TO WHOM IT MAY CONCERN:**

**THIS IS TO CERTIFY** that funds in the amount of **FOUR MILLION NINE HUNDRED SEVENTY FOUR THOUSAND FIVE HUNDRED FIFTY NINE PESOS & 40/100 ONLY ( P 4,974,559.40 )** is available for obligation chargeable to Fund 164 under STF Fund for FY 2019 to be utilized for the augmentation of the following; General Services, to pay the wages of the Job Order Contract workers; Honorarium for the Part-timers, Travelling Expenses, Construction Materials for the completion of Admin. Building extension Phase I and Internet expenses for VSU-Villaba.

THIS CERTIFICATION is being issued on this 5th day of February, 2020 for whatever legal purpose it may serve.

  
**TERESITA P. JUANERO**  
Admin. Officer III ( Head, Budget Office)

**Approved:**

  
**MERLITA D. VELOSO**  
Dean



**PROJECT:** Completion of Administration Annex Building Phase 1  
**LOCATION:** Visayas States University Villba  
**OWNER:** Visayas States University  
**SUBJECT:** DETAILED ESTIMATES

Description	QTY	Unit	Unit cost			Total Unit cost	Total Direct cost	Overhead	Tax	Profit	TOTAL	
			Material	Labor	Tools/Equip.						BID AMOUNT	
<b>1.0 MOBILIZATION</b>	1	lot										
<b>2.0 EARTHWORKS</b>												
a. Layout												
b. Excavation	1	lot										
c. Filling ground Flr. Elevation	1	lot									25,000.00	
<b>3.0 Formworks</b>	1	lot									50,000.00	
<b>4.0 CIVIL/ STRCTRAL/MASONRY</b>												
<b>a. Flooring</b>												
Cement, Portland	157	bag	260	78.00	13.00		54,969.71	2,198.79	4,947.27	8,245.46	70,361.23	
Sand, Washed	10	cu. m.	1,400	420.00	70.00		18,428.38	737.14	1,658.55	2,764.26	23,588.33	
Gravel, 3/4" Crushed	15	cu. m.	1,400	420.00	70.00		27,642.58	1,105.70	2,487.83	4,146.39	35,382.50	
12 mm dia x 6 m def. bars	55	pcs	213	63.90	10.65		15,815.25	632.61	1,423.37	2,372.29	20,243.52	
Tiles	519	pcs	234	70.20	11.70		164,092.50	6,563.70	14,768.33	24,613.88	210,038.40	
Tie wire #16	20	cls	65	19.50	3.25		1,755.00	70.20	157.95	263.25	2,246.40	
Base Course	19	cu. m.	1,400	420.00	70.00		35,343.00	1,413.72	3,180.87	5,301.45	45,239.04	
<b>b. Masonry</b>												
Cement, Poertland	95	bag	260	78.00	13.00		33,331.61	1,333.26	2,999.84	4,999.74	42,664.46	
Sand, washed	15	cu. m.	1,400	420.00	70.00		27,935.73	1,117.43	2,514.22	4,190.36	35,757.74	
4"CHB, 750 psi	3176	pcs	14	4.20	0.70		60,035.28	2,401.41	5,403.18	9,005.29	76,845.16	
Tie Wire #16	5	cls	65	19.50	3.25		438.75	17.55	39.49	65.81	561.60	
12 mm dia x 6 m def. bars	174	pcs	234	70.20	11.70		55,002.93	2,200.12	4,950.26	8,250.44	70,403.75	
<b>c. Plastering</b>												
Cement, Portland	163	bag	260	78.00	13.00		57,219.43	2,288.78	5,149.75	8,582.91	73,240.87	
Sand, washed	10	cu. m.	1,400	420.00	70.00		19,182.59	767.30	1,726.43	2,877.39	24,553.72	
<b>d. Doors and Windows</b>												
Door	3	panel	10,500	3,150.00	525.00		42,525.00	1,701.00	3,827.25	6,378.75	54,432.00	
Window 1	8	4 - panel	7,200	2,160.00	360.00		77,760.00	3,110.40	6,998.40	11,664.00	99,532.80	
Window 2	4	2 - panel	3,600	1,080.00	180.00		19,440.00	777.60	1,749.60	2,916.00	24,883.20	



Description	QTY	Unit	Unit cost			Total Unit cost	Total Direct cost	Overhead	Tax	Profit	TOTAL	
			Material	Labor	Tools/Equip.						BID AMOUNT	
e. Corridors												
Cement, Portland	53	bag	260	78.00	13.00	351.00	18,688.23	747.53	1,681.94	2,803.23	23,920.94	
Sand, wahed	3	cu. m.	1,400	420.00	70.00	1,890.00	6,265.16	250.61	563.86	939.77	8,019.40	
Gravel, 3/4" Crushed	5	cu. m.	1,400	420.00	70.00	1,890.00	9,397.74	375.91	845.80	1,409.66	12,029.10	
12 mm dia x 6 m def. bars	48	pcs.	213	63.90	10.65	287.55	13,766.46	550.66	1,238.98	2,064.97	17,621.06	
5.0 Railings												
2" dia x 6 m Stainless pipe	10	pcs	3,000	900.00	150.00	4,050.00	40,500.00	1,620.00	3,645.00	6,075.00	51,840.00	
3/16" thk x 1" x 6 flat bar	29	pcs	350	105.00	17.50	472.50	13,702.50	548.10	1,233.23	2,055.38	17,539.20	
Welding rod, Fui	6	kls	150	45.00	7.50	202.50	1,215.00	48.60	109.35	182.25	1,555.20	
steel Cutter blade 10/	1	pcs	385	115.50	19.25	519.75	519.75	20.79	46.78	77.96	665.28	
Grinding stone 4"	1	pcs	75	22.50	3.75	101.25	101.25	4.05	9.11	15.19	129.60	
Paint, Red Oxide Primer	2	gals	495	148.50	24.75	668.25	1,336.50	53.46	120.29	200.48	1,710.72	
6.0 Painting												
Flat Latex, Boysen Brown	15	Liters	600	180.00	30.00	810.00	12,150.00	486.00	1,093.50	1,822.50	15,552.00	
Flat Latex, Boysen int Green	10	Liters	600	180.00	30.00	810.00	8,100.00	324.00	729.00	1,215.00	10,368.00	
Semi Gloss Latex, Boysen	15	Liters	650	195.00	32.50	877.50	13,162.50	526.50	1,184.63	1,974.38	16,848.00	
Acrytex Cast, Boysen	15	Liters	550	165.00	27.50	742.50	11,137.50	445.50	1,002.38	1,670.63	14,256.00	
skim coat	5	Liters	650	195.00	32.50	877.50	4,387.50	175.50	394.88	658.13	5,616.00	
Paint Thinner	25	bottle	50	15.00	2.50	67.50	1,687.50	67.50	151.88	253.13	2,160.00	
Paint Brush 2"	15	pcs	50	15.00	2.50	67.50	1,012.50	40.50	91.13	151.88	1,296.00	
Roller Brush 7" with handle	10	pcs	150	45.00	7.50	202.50	2,025.00	81.00	182.25	303.75	2,592.00	
Sand Paper	60	pcs	20	6.00	1.00	27.00	1,620.00	64.80	145.80	243.00	2,073.60	
7.0 Electrical Wires & Fixtures												
Panel Board, deadfront, copper busbar flqsh	1	unit	22,000	6,600.00	1,100.00	29,700.00	29,700.00	1,188.00	2,673.00	4,455.00	38,016.00	
Socket, 10 amps, 220V, 4" Omni brand	10	pcs	50	15.00	2.50	67.50	675.00	27.00	60.75	101.25	864.00	
Lamp, Fluorescent, 40W, 220V, with ballast	10	pcs	250	75.00	12.50	337.50	3,375.00	135.00	303.75	506.25	4,320.00	
Bulb, LED 7W, 220V, 4" Omni brand	5	pcs	180	54.00	9.00	243.00	1,215.00	48.60	109.35	182.25	1,555.20	
Switch, three gang, 10 amps, 220 V, flush type	3	set	280	84.00	14.00	378.00	1,134.00	45.36	102.06	170.10	1,451.52	
Outlet, single gang, 15 aps, 220V, flush type	10	set	250	75.00	12.50	337.50	3,375.00	135.00	303.75	506.25	4,320.00	
Utility box, PVC 2" x 4" , Poly	5	pcs	45	13.50	2.25	60.75	303.75	12.15	27.34	45.56	388.80	
Junction box	10	pcs	60	18.00	3.00	81.00	810.00	32.40	72.90	121.50	1,036.80	
Wire, #22 mm AWG, THW, Standed copper	100	m	100	30.00	5.00	135.00	13,500.00	540.00	1,215.00	2,025.00	17,280.00	
Wire, #3.5 mm AWG, THW, Standed copper	10	rolls	4,000	1,200.00	200.00	5,400.00	54,000.00	2,160.00	4,860.00	8,100.00	69,120.00	







PREPARED BY:

  
**SHEMER D. PARAMI**

Head, Infrastructure VSU Villaba

RECOMMENDING APPROVAL:

  
**TERESITA P. JUANERO**

Head, Administration and Finance

APPROVED BY:

  
**MERLITA D. VELOSO**

Dean, VSU Villaba



**PROJECT:** List of Equipment of Administration Annex Building Phase 1  
**LOCATION:** Visayas States University Villba  
**OWNER:** Visayas States University  
**SUBJECT:** LIST OF EQUIPMENTS

Description	QTY	Unit	Unit cost			Total Unit cost	Total Direct cost	Overhead	Tax	Profit	TOTAL	
			Material	Labor	Tools/Equip.						BID AMOUNT	
9.0 Equipments												
Airconditioner	3	pc	32,057				96,172.00				96,172.00	
Smart TV	3	pc	29,980				89,940.00				89,940.00	
CCTV	3	pc	30,000				90,000.00				90,000.00	
Computer Set	3	set	25,200				75,600.00				75,600.00	
Office Tables	6	set	6,978				41,868.00				41,868.00	
Steel Cabinet	6	pc	6,320				37,920.00				37,920.00	
Sala Set	3	set	10,000				30,000.00				30,000.00	
GRAND TOTAL :											461,500.00	

**PREPARED BY:**  
**SHEMER D. PARAMI**  
Head, Infra-VSU Villaba

**RECOMMENDING APPROVAL:**  
**TERESITA P. JUANERO**  
Head, Administration and Finance

**APPROVED BY:**  
**MERLITA D. VELOSO**  
Dean, VSU Villaba