



Office of the Secretary of the University  
and of the Board of Regents

LEYTE STATE UNIVERSITY  
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

Board Resolution No. 108, s. 2005

Approving the Use of Income from the LSU-Isabel campus, as presented.

PARTICULARS	AMOUNT	REMARKS
<b>LSU-Isabel Campus</b> <i>For the Period August to October 2005</i>		
<b>A. INCOME FROM TUITION FEES AND OTHER FEES</b>		
<b>Instruction</b>		<i>Instruction:</i>
<i>Capital Outlay:</i>	P	
1. Rehabilitation & Repainting of TeacherEd & Engineering Building	102,000.00	The LSU-Isabel Campus, deems it necessary to allocate P657,199.93 to improve the quality of instruction to be afforded to its clientele. The said amount is broken down as follows:
2. Improvement of Facilities & Physical Structure of Chemistry		An amount of P102,000.00 is allocated for the rehabilitation and repainting of the roofing of the Teacher Education and Engineering Buildings. It may be worthy to mention that the Teacher Education Building is one of the oldest buildings in the campus, built in 1971. Hence, most of its roofing needs to be replaced since they are already destroyed. Some parts of the Engineering Buildings located in the upper campus of the college also needs replacement.
3. Physics and Biology Lab rooms	200,000.00	
4. Additional Budget for the concrete stairway	100,000.00	With the LSU-IC's desire to apply for first level accreditation of its degree courses (BSed, BEED and BSIT), an amount of P200,000.00 is needed to improve the facilities and physical structures of Chemistry, Physics, and Biology Laboratory rooms.
5. Earthwork phase for Amphitheater	40,199.93	The construction of a concrete stairway to the Administration Building is of great convenience to the faculty, staff, students and visitors of the college. Besides, it also adds to the beauty to the place. However, its meager budget of P39,000.00 could not be enough. Hence, an additional amount of P100,000.00 is needed to complete the project.
6. Chalkboards/whiteboards & lecterns for Business Mgt. building	20,000.00	
<i>Total Capital Outlay</i>	<b>462,199.93</b>	
<i>MOOE:</i>		
Consultancy Fee (Curriculum Proposal)	60,000.00	
Faculty & Staff Development Fund	70,000.00	
Medicines	30,000.00	
Athletic/Sports Equipment	35,000.00	
<i>Total MOOE</i>	<b>195,000.00</b>	
	<b>657,199.93</b>	
<b>Augmentation</b>		
<i>Personal Services</i>		
Medical Allowance	<b>208,000.00</b>	The amphitheater is one of the facilities that the college dreams to put up especially because the existing social hall is too small and could only accommodate about 200 persons. For a bigger crowd especially during graduation exercises, the amphitheater is the most ideal. Hence, an amount of P40,199.93 is needed for the earthwork phase.
<i>Capital Outlay:</i>		
1. Gate in the upper campus.	40,000.00	
2. Concrete post & barbed wire fencing	200,000.00	
3. Road Surfacing	100,000.00	
<i>Total Capital Outlay</i>	<b>340,000.00</b>	
<i>MOOE:</i>	<b>317,199.92</b>	
<b>GRAND TOTAL:</b>	<b>1,522,399.85</b>	The newly renovated Business Mgt. Building needs chalkboards/whiteboards and lecterns. An amount of P20,000.00 is allocated for this purpose.
		<b>MOOE:</b>
		LSU-IC is the engineering hub of the Leyte State University. At present, it offers Bachelor of Industrial Engineering as one of its degree programs. However, it still envisions to offer more engineering courses in the future like Mechanical Engineering, Electrical Engineering, Chemical Engineering, Computer Engineering, etc. Proposals to offer these courses have been initiated. However, the school still deems it necessary to hire consultants to refine the said proposals. Hence, an amount of P60,000 is allocated for this purpose.
		An amount of P70,000.00 is allocated for Faculty and Staff Development to give opportunities to the LSU-IC faculty and staff to update themselves by attending seminars and workshops in line with their respective specializations.
		Minor illnesses are usually experienced by the faculty, staff and students while in school. This is the reason why common/over-the-counter medicines should always be available in the school clinic. Thus, an amount of P30,000 is needed for the purchase of these said medicines.
		PhEd 14 (Individual/Dual Sports) is offered this 2nd sem., 2005-2006. There are about 250 students enrolled in this course with only few sets of badminton, lawn tennis, table tennis rackets and other equipment. Thus, an amount of 35,000 is direly needed to purchase the said additional sets to cater the needs of the students.

PARTICULARS	AMOUNT	REMARKS
		<b>ALLOCATION FOR AUGMENTATION:</b> <b>PERSONAL SERVICES:</b> 1. Medical Allowance ----- P208,000.00  <b>CAPITAL OUTLAY:</b> 1. Concrete Gate with G.I. Pipe for the Upper Campus West Access Road -----P40,000.00 2. Concrete Post and Barbed Wire Fencing: P200,000.00 3. Road Surfacing: P100,000.00  <b>MOOE:</b> Augmentation of MOOE: P317,199.92 751 Travelling Expense 60,000.00 755 Office Supplies Expenses 40,000.00 782 Rental expenses 4,000.00 795 General services 130,000.00 811 Repair & Maintenance-office bldg. 10,000.00 812 Repair & Maintenance - school bldg. 50,000.00 969 Other expenses 23,199.92 Total 317,199.92