



119TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 25
Series of 2025

APPROVING THE REVISED COMPUTATION FORMULA FOR THE RELATED LEARNING EXPERIENCE (RLE) COMPONENT OF THE BACHELOR OF SCIENCE IN NURSING PROGRAM OF THE VISAYAS STATE UNIVERSITY, AS DESCRIBED IN THE DOCUMENT ATTACHED HERETO AND MADE PART HEREOF, THEREBY AMENDING ALL PREVIOUS BOARD RESOLUTIONS AND UNIVERSITY ISSUANCES WHICH MAY BE INCONSISTENT HEREWITH

WHEREAS, Section 4 (i) Republic Act No. 8292, also known as the "Higher Education Modernization Act of 1997", provides the framework for SUC governance and establishes the powers of the SUC's governing board, including the authority to approve the curricula, institutional programs and rules of discipline drawn by the administrative and academic council;

WHEREAS, in its commitment to providing the students with comprehensive and high-quality clinical education, the Bachelor of Science in Nursing (BSN) program at Visayas State University proposed to amend the computation formula for the Related Learning Experience (RLE) fees;

WHEREAS, the increasing student population and the consequent hiring of affiliate clinical instructors and laboratory aides necessitate a revision of the formula stipulated in BOR Resolution No. 41, series of 2009;

WHEREAS, the proposal highlights changes in (1) Enhanced Categorization of Fee Components: *i. School Payment, ii. Affiliation Fee for Hospitals or Health Centers, iii. Payment for Affiliate Clinical Instructors (CIs), iv. Laboratory Aide Payment*, and (2) Simplified Computation Based on RLE Course Units;

WHEREAS, the proposal promotes a more equitable, reflective, and efficient system for calculating RLE fees, benefitting both students and the university by promoting financial transparency and accuracy;

WHEREAS, the proposal has been thoroughly evaluated by the University Administrative Council (UADCO) at the February 14, 2025, meeting and obtained favorable endorsement;

WHEREAS, Regent Bulayog raised the possibility that RLE fees be included among those charged to the government. Chairperson Valenzuela responded that the Board cannot act on the suggestion, noting that the RLE component is not covered under the Free Higher Education Act, and further recommended deputizing a team to study the matter further;

WHEREAS, finding the recommendation in order, the Governing Board agreed to approve the proposal to revise the computation formula for the RLE fees;

NOW, THEREFORE, on motion, duly seconded, and unanimously approved, be it;

APPROVING THE REVISED COMPUTATION FORMULA FOR THE RELATED LEARNING EXPERIENCE (RLE) COMPONENT OF THE BACHELOR OF SCIENCE IN NURSING PROGRAM OF THE VISAYAS STATE UNIVERSITY, AS DESCRIBED IN THE DOCUMENT ATTACHED HERETO AND MADE PART HEREOF, THEREBY AMENDING ALL PREVIOUS BOARD RESOLUTIONS AND UNIVERSITY ISSUANCES WHICH MAY BE INCONSISTENT HERewith


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RESOLVED, as it is hereby resolved, that the Board of Regents of Visayas State University approves the revised computation formula for the Related Learning Experience (RLE) component of the Bachelor of Science in Nursing program of the Visayas State University, the details of which are presented in the document attached as Annex "N", thereby amends all previous board resolutions and university issuances which may inconsistent herewith.

IN WITNESS of our approval thereof, we affix our signatures this 29th day of April 2025 at VSU, Baybay City, Philippines.

APPROVING THE REVISED COMPUTATION FORMULA FOR THE RELATED LEARNING EXPERIENCE (RLE) COMPONENT OF THE BACHELOR OF SCIENCE IN NURSING PROGRAM OF THE VISAYAS STATE UNIVERSITY, AS DESCRIBED IN THE DOCUMENT ATTACHED HERETO AND MADE PART HEREOF, THEREBY AMENDING ALL PREVIOUS BOARD RESOLUTIONS AND UNIVERSITY ISSUANCES WHICH MAY BE INCONSISTENT HERewith
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VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
CHED Commissioner and Chairperson
VSU-Board of Regents


HON. PROSE IVY G. YEPES
VSU President, Vice Chairperson
VSU-Board of Regents


(Absent)

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Representing Hon. **ALLAN PETER S. CAYETANO**
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR


HON. CARL NICOLAS C. CARI
Representing Hon. **MARK O. GO**
Chairperson, Committee on Higher & Technical
Education, House of Representatives
Member, VSU BOR


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Regional Director, Department of Economy,
Planning and Development, RO VIII
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HON. ANDREW RODOLFO T. ORAIS
Regional Executive Director, Department of
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HON. ERNESTO F. BULAYOG
Faculty Regent - VSU System Faculty Union of
Baybay Leyte
Member, VSU BOR


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President, VSU Federated Alumni Association
Member, VSU BOR


HON. RYAN C. ILAIDA
Student Regent - VSU Student Council Federation
Member, VSU BOR

Private Sector Representatives:


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Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte



VISAYAS
STATE UNIVERSITY

COLLEGE OF
NURSING

November 6, 2024

PROSE IVY G. YEPES
President
Visayas State University

Thru: **ALELI A. VILLOCINO**
VP for Student Affairs and Services

LOUELLA C. AMPAC
Financial Management Director

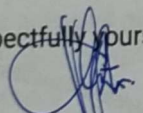
Dear Madame President,

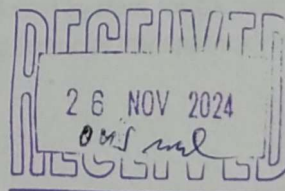
The College of Nursing respectfully forwards the Proposal to Amend the Related Learning Experience (RLE) Fee Computation Formula for BSN students, through the Office of Student Affairs and Services (OVPSAS) and Financial Management Office (FMO), with the hope that this merit approval by the University Administrative Council and eventually, the Board of Regents:

1. Proposal to Amend the Related Learning Experience (RLE) Fee Computation Formula for BS Nursing Students. This proposal aims to create a more equitable, transparent, and efficient system for calculating and managing RLE fees, benefiting both students and the institution by ensuring financial accuracy.

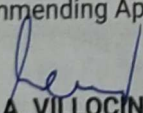
The College of Nursing expresses its gratitude in your continued support in its endeavors.

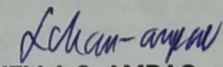
Respectfully yours,


CHRISTIAN V. P. BALDONADO
Dean

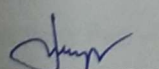


Recommending Approval:


ALELI A. VILLOCINO
VP for Student Affairs and Services


LOUELLA C. AMPAC
Financial Management Director

Approved:


PROSE IVY G. YEPES
President

BOR ACTION: APPROVAL


HAZELLE V. ASALDO
BOR & University Secretary
2023-11-5



COLLEGE OF NURSING
Visayas State University, Baybay City, Leyte
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VISAYAS
STATE UNIVERSITY

FACULTY OF
NURSING

I. TITLE

Proposal to Amend the Related Learning Experience (RLE) Fee Computation Formula for BS Nursing Students

II. PROPONENT

Faculty of Nursing

III. RATIONALE

The Bachelor of Science in Nursing (BSN) program at Visayas State University is committed to providing its students with comprehensive and high-quality clinical education. This is achieved through the Related Learning Experience (RLE) component, composed of skills laboratory and clinical rotation, which plays a pivotal role by providing them with skills acquisition in a controlled skills laboratory setting and practical exposure to real-world clinical settings through clinical rotations, aligning with the standards of professional nursing practice.

Currently, the allocation of RLE fees is based on BOR Resolution No. 41 s. 2009. It requires revision to reflect the actual costs that need to be paid using the RLE Fee funds. The growing number of students and hiring of affiliate clinical instructors and laboratory aide necessitate sufficient resources to cover the costs related to these. Furthermore, portions of the existing computation formula (such as the 50% administrative cost which was imposed twice) are deemed unnecessary. Hence, this proposal.

This proposal aims to create a more equitable, reflective, and efficient system for calculating RLE fees, benefiting both students and the institution by promoting financial transparency and accuracy.

IV. DEFINITION OF TERMS

Affiliate Clinical Instructors – nurses who are employed in private hospitals hired by VSU through the Faculty of Nursing to serve as preceptors of BSN students during clinical rotation and are paid on an hourly basis

Affiliate institution – an identified hospital, maternity clinic, or community where BSN students conduct clinical rotations

Affiliation Fee – an amount required by affiliate institutions per BSN student during clinical rotation

BOR ACTION: APPROVAL



COLLEGE OF NURSING

Visayas State University, Baybay City, Leyte
Email: nursing@vsu.edu.ph
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2025-119

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Clinical Rotation – the act of proceeding to an affiliate institution to render hospital or community duty

Group – refers to a certain number of students (8-12) sent to the affiliate institution for clinical rotation

Laboratory Aide – hired personnel by FON to perform the functions relative to maintaining the operations and functionality of the FON Skills Laboratory

Related Learning Experience (RLE) - composed of Clinical Duty and Skills Laboratory, these are activities carefully selected to develop competencies utilizing the nursing process in varying health situations

Related Learning Experience (RLE) Day – refers to eight (8) hours of clinical rotation rendered

Related Learning Experience (RLE) Fee – an amount collected by the Faculty of Nursing through the University Cashier from BSN students to cover the administrative costs of maintaining and operating the FON Skills Laboratory, affiliation fee, salary of affiliate instructors and salary of the FON Laboratory Aide

Student – refers to BSN students enrolled in the Academic Year/Semester being referred to

Unit – refers to the academic credit hours of courses enrolled by the BSN student, computed as 18 hours per 1 lecture and 51 hours per 1 RLE unit

V. HIGHLIGHTS AND SIGNIFICANT CHANGES

1. Enhanced Categorization of Fee Components:

- a. **Previous Structure:** The RLE fee structure previously consisted of only two broad categories. This limited scope did not reflect the actual range of costs associated with Related Learning Experience activities.
- b. **New Structure:** The proposed adjustment introduces a comprehensive breakdown into **four distinct categories**, ensuring a more transparent and detailed allocation of fees. These categories are:
 - i. **School Payment:** Covers general administrative and instructional expenses related to facilitating RLE programs, including the use of university resources and support services.
 - ii. **Affiliation Fee for Hospitals or Health Centers:** Allocated for partnerships with external medical facilities that provide essential clinical training environments.
 - iii. **Payment for Affiliate Clinical Instructors (CIs):** Ensures compensation for the specialized expertise of affiliate CIs, who play a crucial role in guiding students during hands-on practice in clinical settings.
 - iv. **Laboratory Aide Payment:** Allocated for the support provided by lab aides who assist in the preparation, maintenance, and management of equipment and resources necessary for practical learning sessions.

This multi-tiered structure offers clearer visibility into where student fees are directed and provides accountability for the various entities involved in the delivery of the RLE program.

BOR ACTION: APPROVAL


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Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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2. Simplified Computation Based on RLE Course Units:

- The fee computation methodology has been refined to align directly with the number of units for which a student is enrolled in RLE courses. This change simplifies the process by creating a proportional fee structure, where students only pay according to the actual load of their RLE coursework.
- This adjustment ensures that students are charged fairly, reflecting the intensity and duration of their enrolled courses, and supports more efficient financial planning for both the students and the institution.

VI. COMPARISON BETWEEN CURRENT AND PROPOSED FORMULA

Current Formula (BOR 41 s. 2009)	Proposed Formula
A. School Payment	A. School Payment
No. of units for NuCM112 6	No. of units for NuCM112 6
No. of students 60	No. of students 60
No. of RLE exposure hours 306 (6 units x 51 hours)	No. of RLE exposure hours 306 (6 units x 51 hours/unit based on CMO15 s. 2017)
No. of faculty needed / No of groups 6	No. of faculty needed / No of groups 6
Rate of fee/hour 85.25	Rate of fee/hour 150.00*
85.25 x 306 26,086.5	150 (for 2025)** x 306 45,900
26,598 x 6 faculty 156,519	26,598 x 6 faculty 159,588
156,519 / 60 students 2,608.65	45,900 / 60 students 765
A. 2,608.65 / 306 8.525	765 + 10% administrative fee 841.50
B. 8.525 x 50% 4.2625	A. 2,659.80 / 312 8.53
12.7875	B. 8.53 x 50% 4.27
Computed A and B	12.80
12.7875 x 306 3,912.975	Computed A and B
3,912.975 x 50% 1,956.4875	12.80 x 312 3,993.60
5,869.46	3,993.60 x 50% 1,996.80
	5,990.40
	*Based on inflation calculation comparison between 2009 and 2024 (https://filgic.com/philippine-inflation-calculator)
	** To adjust yearly based on latest inflation rate comparisons
B. Hospital Payment	B. Affiliation Fee
User's fee 585.00 (Php15 x 3days x 13weeks)	RLE Days 26 (204hours total rotation / 8hours rotation per day)
Affiliation Fee 1,170.00 (Php 30 x 3days x 13weeks)	Affiliation Fee 1,300.00 (Php 50/day based on MOA x 26 RLE Days)
1,755.00	
	C. Affiliate Clinical Instructor (ACI) Payment*
	Total Cost for 6 BS Degree ACI 227,136.00 (6 ACI x 26 RLE Days x 8hours/day x Php182/hr**)
	Total Cost per student 3,785.60 (Php227,136.00 / 60 students)
	*If no affiliate CI is hired for the course, amount for Item C is zero.
	**Hourly rate based on OP MC No. 171 s. 2024
	D. Laboratory Aide Payment
	Monthly cost* 12,511.40 (22days x Php568.70/day)
	Cost in 6 months 75,068.40 (Php12,511.40 x 6months)

BOR ACTION: APPROVAL


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 BOR & University Secretary
 2025-09

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Current Formula (BOR 41 s. 2009)			Proposed Formula		
			Total Cost per student 250.23 (Php75,068.40 / 300 students with RLE courses)		
			<i>*Daily rate and man-days per month based on OP MC No. 113 s. 2024</i>		
Total RLE Fee =	A	5,990.40	Total RLE Fee =	A	841.50
for NuCM112	+ B	1,755.00	for NuCM112	+ B	1,300.00
		Php 7,745.40		+ C	3785.60
				+ D	250.23
					Php 6,177.33

BOR ACTION: APPROVAL


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BOR & University Secretary
2025-119

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VISAYAS STATE UNIVERSITY
6521-A Visca, City of Baybay, Leyte, Philippines

BOR RESOLUTION NO. 41, s. 2009

**A RESOLUTION APPROVING THE
PROPOSED RELATED LEARNING EXPERIENCE
FEE FOR THE BACHELOR OF SCIENCE IN NURSING (BSN)**

WHEREAS, the University has just started offering the ladderized Bachelor of Science in Nursing (BSN) in SY 2007-2008;

WHEREAS, the said ladderized BSN program is a competency-based and community-oriented curriculum;

WHEREAS, all BSN students have to take Related Nursing Experience (RLE) in order to comply with TEDSA requirements prior to the award of the degree;

WHEREAS, the all BSN students are required to undertake 153 RLE hours in the First Year, 714 RLE hours in the Second Year, 816 RLE hours in the Third Year and 816 RLE hours in the Fourth Year for a total of 2,499 RLE hours for the whole BSN program per CHED Memorandum Order No. 5, s. 2008;

WHEREAS, ten (10) students undertaking their RLE will be supervised by one (1) clinical instructor who will be remunerated at the rate of P100.00 per hour such that each BSN student will be assessed an RLE Fee of P10.00/hour for all RLE subjects in the BSN curriculum;

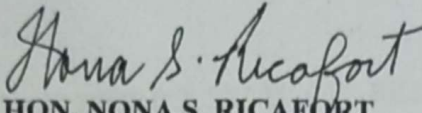
WHEREAS, the University Administrative Council discussed and approved the proposed Related Learning Experience fee of P10.00 per hour per student for all RLE subjects in accordance with CHED Memoranda on this matter.

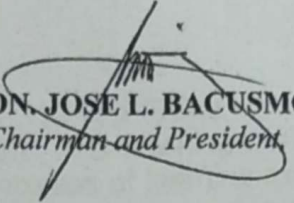
THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the proposed Related Learning Experience fee of P10.00 per hour per student for all RLE subjects in accordance with CHED Memoranda on this matter, effective 1st Semester SY 2009-2010.

IN WITNESS of our approval thereof, we hereby affix our signatures this 1st day of July 2009 at LNU Conference Room, Leyte Normal University, Tacloban City, Leyte.

OP. Mon 7/6 HS
OUPAA Arloslag
Univ. Registrar Mon 7/6/09
Nursing Dept
Cash Division

VSU BOARD OF REGENTS


HON. NONA S. RICAFORT
*CHED Commissioner and Chairman
VSU-Board of Regents*


HON. JOSE L. BACUSMO
Vice Chairman and President, VSU

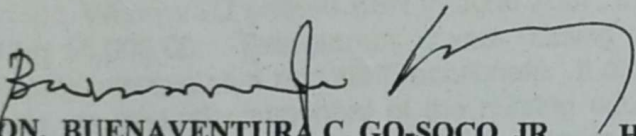
HON. MAR A. ROXAS
*Chair, Committee on Education, Arts & Culture
Senate of the Philippines*

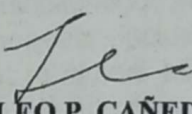
HON. CYNTHIA A. VILLAR
*Chair, Committee on Higher & Tech. Educ.
House of Representatives*

Represented by:

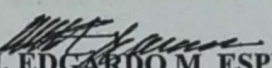
HON. JOSE CARLOS L. CARI

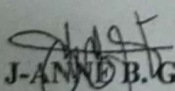

HON. MARCELINO MENDOZA

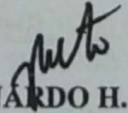

HON. BUENAVENTURA C. GO-SOCO, JR.
*Regional Executive Director
National Economic & Dev. Authority-RO8
Gov't. Center, Palo, Leyte*


HON. LEO P. CAÑEDA
*Regional Executive Director
Department of Agriculture-RO8
Tacloban City*

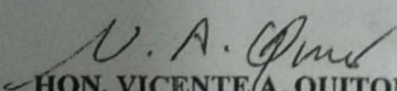
HON. ALAN L. PRESBITERO
*Faculty Regent - VSU System
Visayas State University, Visca, Baybay, Leyte*


HON. EDGARDO M. ESPERANCILLA
*Regional Executive Director
Dept. of Science and Technology
Government Center, Palo, Leyte*


HON. J-ANN B. GONZALES
*Student Regent - VSU System
Visayas State University, Visca, Baybay, Leyte*


HON. BERNARDO H. TOCMO
*President, VSU Federated Alumni Assn.
Visayas State Univ., Visca, Baybay, Leyte*

Private Sector Representatives:


HON. VICENTE A. QUITON
Tacloban City

HON. RUFINO L. BRODETH
Ormoc City



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROPOSAL FOR IMPLEMENTATION OF RELATED LEARNING EXPERIENCE (RLE) FEE FOR BSN STUDENTS

Rationale

The Bachelor of Science in Nursing (BSN) curriculum is a competency-based and community-oriented curriculum. The teaching-learning process is best achieved by the proper selection and organization of learning experiences in a given situation. Hence, the challenges depend greatly in the preparedness and ability of the faculty to organize the learning experiences in the classroom or various health situations based on the clearly-defined objectives.

The RLE are viewed in terms of changes in the behavior of the students and not just in terms of content. The faculty must be competent in selecting RLE that will provide for continuity, sequence and integration of principles, concepts, skills and values that have been previously learned in the classroom and other situations.

When VSU offered BSN in June 2007, the tuition fee per student was fixed at Php 15,000.00. This amount covers nursing and miscellaneous fees and fees for facility improvement and staff recruitment. It did not however, include RLE fee which was an integral component of the nursing education. In almost all schools offering BSN program in the country, RLE fee is separate from the tuition fees paid. It is only VSU that is not charging RLE fee. As shown in the Table I, SUC's in Region VIII are charging RLE to their students either as fixed rate or depending on the year level.

The amount of RLE fee hereby proposed with follow the CHED approved guidelines for Implementing Related Learning Experiences as follows:

Basis for computation to determine RLE fee:

RLE Fee = Number of hours assigned to faculty x hourly rate

Where:

$$\text{Hourly Rate} = \frac{\text{Rate of clinical Instructor's Salary}}{\text{No. of students per group (required)}} = \frac{\text{PHP 100/hr}}{10 \text{ students}}$$

$$= \text{Php 10.00/hr}$$

Table I: Rates of RLE fees in SUC's and other School offering BSN in Region VIII

Year Level	SSU	NIT	Holy Infant Academy (Tacloban)	Proposed VSU RLE fee
1 st	-	-	-	1,530.00
2 nd	3,580.00	3,000.00	6,500.00	7,140.00
3 rd	6,312.00	3,000.00	7,500.00	8,160.00
4 th	8,279.00	3,000.00	8,500.00	8,160.00

Table II: Required RELATED LEARNING EXPERIENCE (Number of Hours) for the BSN Program (CMO No. 5, s. 2008)

	Course		Number of hours	RLE Fee
1st Year				
1 st sem	Nurs 101	Theoretical Foundation in Nursing	-	
2 nd sem	Nurs 102	Fundamental of Nursing Practice	102	1,020.00
Summer	Nurs 121	Health Assessment	51	510.00
Sub-total RLE Hrs			153	Php 1, 530.00
2nd Year				
1 st sem	Nurs 123	Community Health Nursing	102	1, 020.00
	NCM 101	Care of Individuals & Family with Maternal & Child Health	306	3,060.00
2 nd sem	NCM 102	Care of Clients Across the Lifespan with Mother, Child & Family/ Population Group-at-risk or with Problems	306	3,060.00
Sub-total RLE Hrs			714	Php 7, 140.00
3rd Year				
1 st sem	NCM 103	Care of clients Across the Lifespan with Problems in Oxygenation, Fluid & Electrolyte Balance, Metabolism & Endocrine	306	3, 060.00
2 nd sem	NCM 104	Care of clients Across the Lifespan with Problems in Perception and Coordination, Adjustment and Maladaptive Behavior	306	3,060.00
Summer	NCM 105	Related learning Experiences 4	204	2, 040.00

Sub-total RLE Hrs			816	Php 8,160.00
4 th Year				
1 st sem	NCM 106	Care of Clients Across the Lifespan and Population Growth with Problems in Inflammatory and Immunologic Reactions, Cellular Aberrations, Acute Biologic Crisis, Including Emergency and Disaster Nursing	408	4,080.00
2 nd sem	NCM 107	Nursing Leadership and Management	408	4,080.00
Sub-total RLE Hrs			816	Php 8,160.00
TOTAL Number of hours			2,499	Php 24,990.00

The amount collected from RLE fees will cover the following costs:

Example: Number of students taking RLE for 2nd year level..... 110
RLE Fee/student.....Php 7,140.00
Total amount to be collected.....Php 785,400.00

List of Expenses/semester:

Honorarium of Dean/Nurse Instructors..... Php 150,000.00

Dean (5,000/mo x 12 mo = 60,000)

3 Instructors (1 instructor per 35 students required during pre-and post-RLE)
(3 x 3,000/mo x 10 = 90,000)

60,000 + 90,000 = **150,000.00**

Salaries of RLE Clinical instructors..... Php 480,000.00

4 Clinical Instructors for 110 students (actual)

12,000 per month x 10 mos. x 4 instructors = **480,000.00**

Transportation Expenses

(fuel, per diem, flat rate of vehicle)..... 100,000.00

Supplies/materials for hospital duty..... 50,000.00

Hospital Affiliation Fee..... 297,000.00

714 h/student – required RLE hr

8 h RLE = 1 day equivalent to 1 shift period

714 h ÷ 8h/day ~ 90 days/student

30/day/student = hospital affiliation fee per student per day
(prescribed by DOH as stipulated in MOA)

Total affiliation fee for 110 students
= 30 pesos per day x 90 days x 110 students
= 297,000.00

Maintenance of Hospital facilities occupied
by BSN Students (power/water bills).... 50,000.00
TOTAL..... Php 1, 127,000.00

The difference of Php 341,600.00 will be taken from regular tuition fees paid by the student.

PROPOSAL TO INCREASE THE RELATED LEARNING EXPERIENCE (RLE) FEE FOR BSN STUDENTS TO PAY FOR AFFILIATION FEE AND FLAT RATE SALARY OF THE CLINICAL INSTRUCTORS

I. Background

It is proposed to amend approved Board Resolution No.41 s. 2009 and adopt the new proposal for the purpose of compensating the expenses of the College of Nursing in its affiliation to the hospitals either private or public (affiliation fees) and also for the salary of the part time Clinical Instructors who will supervise the students in the Clinical area.

The new formula being proposed for the Related Learning Experience computation is benchmarked from two State Universities also offering a Nursing course. The new formula will vary in its payment depending on the number of students, number of hours on duty and number of units in a subject.

The previous formula used was:

RLE fee = number of hours assigned to faculty x hourly rate

Hourly rate = $\frac{\text{rate of Clinical Instructor's salary}}{\text{No. of students per group (required)}}$ = $\frac{\text{Php 100/hr}}{10 \text{ student}}$ = Php 10.00/hr

II. Proposed formula and flat rate salary for Clinical Instructors

• School payment

No of Units:

No of students:

No of RLE exposure hours

(8 hours x 3 days x 13 weeks)

No. of faculty needed

Rate of fee/hour

Php 85.25

• Hospital Payment

User's Fee

(Php 15.00 x 3 days x 13 weeks)

Affiliation Fee

(Php 30.00 x 3 days x 13 weeks)

TOTAL

GRAND TOTAL

- **Part time Clinical Instructors** are the Clinical Instructors hired specifically for the RLE duty with a flat rate salary. They are made to report for 48 hours work week (six days per week) and sometimes assist in the team teaching of the Nursing subjects if their expertise is needed but focuses in the supervision of the Related Learning Experience of the students in the Clinical area. This method encourages continuity of knowledge in the Classroom setting to the Clinical area as advocated by CMO 30 s2001 and CMO 14 s2009. It is proposed that their salary should have a flat rate of:

Php 17,000.00 /month (it is not exceeding the monthly salary of a regular faculty of a comparable rank or Instructor I)

Existing Rate	Proposed Rate
Php 120.00/hr	Php 17,000.00/month

is for Computation to determine RLE fee:

LEVEL I

Where:

No payment on the First semester – no RLE duty

Hourly rate = $\frac{\text{rate of Clinical Instructors salary}}{\text{No. of students per group}}$
 (required, based on CMO. 30, 2001)

$$= \frac{\text{Php } 100.00/\text{hr}}{10 \text{ students}}$$

$$= \text{Php } 10.00/\text{hour}$$

Year	Subject	Hours	RLE fee
1 st	Nurs 102	102	1,020.00
	Nurs 121	51	510.00
			Php1,530.00
2 nd	Nurs 123	102	1,020.00
	NCM 101	306	3,060.00
	NCM 102	306	3,060.00
			Php7,140.00
3 rd	NCM 103	306	3,060.00
	NCM 104	306	3,060.00
	NCM 105	204	2,040.00
			Php8,160.00
4 th	NCM 106	408	4,080.00
	NCM 107	408	4,080.00
			Php8,160.00
		2499	Php 24,990.00

Collection

Ex.

No. of Students taking RLE 2nd year level 110

RLE fee/student Php7, 140.00

Total amount to be collected 785,400.00

Breakdown /List of expenses per semester

Honorarium Dean/Nurse Instructors Php150,000.00

Dean (5,000.00 x 12 = 60,000.00)

3 Instructors (1 Instructor per 35 students required during pre and

RLE)

(3 x 3,000.00/mos x 10 = 90,000.00)

60,000.00 + 90,000.00 = 150,000.00

Salaries of RLE Clinical Instructors **480,000.00**
 4 Clinical Instructors for 110 students (actual)
 90.00/mos. x 10 mos x 4 Instructors

Transportation Expenses **100,000.00**
 (fuel, per diem, flat rate of vehicle)

Supplies/materials for hospital duty **50,000.00**

Hospital affiliation fee **297,000.00**
 30.00/day/student x 90 days x 110 student

Maintenance of Hospital utilities occupied **50,000.00**
 By BSN students (power/water bills)
Php 1,127,000.00

The difference of **Php 341,600.00** (1,127,000.00 - 785,400.00) will be taken from regular tuition fees paid by the student.

LEVEL II

School payment

No of Units:	6
No of students:	16
No of RLE exposure hours	312
(8 hours x 3 days x 13 weeks)	
No. of faculty needed	2
Rate of fee/hour	Php 85.25
Php 85.25 x 312	Php 26,598.00
Php 26,598.00 x 2	Php 53,196.00
Php 53,196.00/16	Php 3,324.75
A. Php 3,324.75/312	Php 10.66
B. Php 10.66 x 50%	Php 5.33
	Php 15.99

Computed A and B

Php 15.99 x 312	Php 4,988.88
Php 4,988.88 x 50%	Php 2,494.44
	Php 7,483.32

Hospital Payment

User's Fee	Php 585.00
(Php 15.00 x 3 days x 13 weeks)	
Affiliation Fee	Php 1,170.00
(Php 30.00 x 3 days x 13 weeks)	
TOTAL	Php 1,755.00

GRAND TOTAL

Php 9,238.32

LEVEL III

School payment

No of Units:	6
No of students:	25
No of RLE exposure hours	312
(8 hours x 3 days x 13 weeks)	
No. of faculty needed	3
Rate of fee/hour	Php 85.25
Php 85.25 x 312	Php 26,598.00
Php 26,598.00 x 3	Php 79,794.00
Php 79,794.00/25	Php 3,191.76
A. Php 3,191.76/312	Php 10.23
B. Php 10.23 x 50%	Php 5.12
	Php 15.35

Computed A and B

Php 15.35 x 312	Php 4,789.20
Php 4,789.20 x 50%	Php 2,394.60
	Php 7,183.80

Hospital Payment

User's Fee	Php 585.00
(Php 15.00 x 3 days x 13 weeks)	
Affiliation Fee	Php 1,170.00
(Php 30.00 x 3 days x 13 weeks)	
TOTAL	Php 1,755.00

GRAND TOTAL Php 8,938.80

LEVEL IV**School payment**

No of Units:	7
No of students:	40
No of RLE exposure hours	360
(8 hours x 3 days x 15 weeks)	
No. of faculty needed	4
Rate of fee/hour	Php 85.25
Php 85.25 x 360	Php 30,690.00
Php 30,690.00 x 4	Php 122,760.00
Php 122,760.00/40	Php 3,069.00
A. Php 3,069.00/360	Php 8.53
B. Php 8.53 x 50%	Php 4.27
	Php 12.80

Computed A and B

Php 12.80 x 360	Php 4,608.00
Php 4,608.00 x 50%	Php 2,304.00
	Php 6,912.00

Hospital Payment

User's Fee	Php 675.00
(Php 15.00 x 3 days x 15 weeks)	
Affiliation Fee	Php 1,350.00
(Php 30.00 x 3 days x 15 weeks)	
TOTAL	Php 2,025.00

GRAND TOTAL Php 8,937.00

Projected 2nd Semester

LEVEL I

School payment

No of Units:	2
No of students:	16
No of RLE exposure hours (8 hours x 3 days x 5 weeks)	120
No. of faculty needed	2
Rate of fee/hour	Php 85.25
Php 85.25 x 120	Php 10,230.00
Php 10,230.00 x 2	Php 20,460.00
Php 20,460.00/16	Php 1,278.75
A. Php 1,278.75/120	Php 10.66
B. Php 10.66 x 50%	Php 5.33
	Php 15.99

Computed A and B

Php 15.99 x 120	Php 1,918.80
Php 1,918.80 x 50%	Php 959.40
	Php 2,878.20

Hospital Payment

User's Fee	Php 225.00
(Php 15.00 x 3 days x 5 weeks)	
Affiliation Fee	Php 450.00
(Php 30.00 x 3 days x 5 weeks)	
TOTAL	Php 675.00

GRAND TOTAL **Php 3,553.20**

LEVEL II

School payment

No of Units:	6
No of students:	16
No of RLE exposure hours (8 hours x 3 days x 13 weeks)	312
No. of faculty needed	2
Rate of fee/hour	Php 85.25
Php 85.25 x 312	Php 26,598.00
Php 26,598.00 x 2	Php 53,196.00
Php 53,196.00/16	Php 3,324.75
A. Php 3,324.75/312	Php 10.66
B. Php 10.66 x 50%	Php 5.33
	Php 15.99

Computed A and B

Php 15.99 x 312	Php 4,988.88
Php 4,988.88 x 50%	Php 2,494.44
	Php 7,483.32

Hospital Payment

User's Fee	Php 585.00
(Php 15.00 x 3 days x 13 weeks)	
Affiliation Fee	Php 1,170.00
(Php 30.00 x 3 days x 13 weeks)	
TOTAL	Php 1,755.00

GRAND TOTAL **Php 9,238.32**

LEVEL III**School payment**

No of Units:	5
No of students:	25
No of RLE exposure hours (8 hours x 3 days x 11 weeks)	264
No. of faculty needed	3
Rate of fee/hour	Php 85.25
Php 85.25 x 264	Php 22,506.00
Php 22,506.00 x 3	Php 67,518.00
Php 67,518.00/25	Php 2,700.72
A. Php 2,700.72/264	Php 10.23
B. Php 10.23 x 50%	<u>Php 5.12</u>
	Php 15.35

Computed A and B

15.35 x 264	Php 4,052.40
Php 4,052.40 x 50%	<u>Php 2,026.20</u>
	Php 6,078.60

Hospital Payment

User's Fee	Php 495.00
(Php 15.00 x 3 days x 11 weeks)	
Affiliation Fee	Php 990.00
(Php 30.00 x 3 days x 11 weeks)	
TOTAL	<u>Php 1,485.00</u>

GRAND TOTAL **Php 7,563.60**

LEVEL IV**School payment**

No of Units:	11
No of students:	40
No of RLE exposure hours (8 hours x 5 days x 15 weeks)	600
No. of faculty needed	4
Rate of fee/hour	Php 85.25
Php 85.25 x 600	Php 51,150.00
Php 51,150.00 x 4	Php 204,600.00
Php 204,600.00/40	Php 5,115.00
A. Php 5,115.00/600	Php 8.53
B. Php 8.53 x 50%	<u>Php 4.26</u>
	Php 12.79

Computed A and B

Php 12.79 x 600	Php 7,674.00
Php 7,674.00 x 50%	<u>Php 3,837.00</u>
	Php 11,511.00

Hospital Payment

User's Fee	Php 1,125.00
(Php 15.00 x 5 days x 15 weeks)	
Affiliation Fee	Php 2,250.00
(Php 30.00 x 5 days x 15 weeks)	
TOTAL	<u>Php 3,375.00</u>

GRAND TOTAL **Php 14,886.00**

Projected Summer

LEVEL I

School payment

No of Units:	1
No of students:	16
No of RLE exposure hours (3 hours x 5 days x 4 weeks)	60
No. of faculty needed	2
Rate of fee/hour	Php 85.25
Php 85.25 x 60	Php 5,115.00
Php 5,115.00 x 2	Php 10,230.00
Php 10,230.00/16	Php 639.38
A. Php 639.38/60	Php 10.66
B. Php 10.66 x 50%	<u>Php 5.33</u>
	Php 15.99

Computed A and B

Php 15.99 x 60	Php 959.40
Php 959.40 x 50%	<u>Php 479.70</u>
	Php 1,439.10

Hospital Payment

User's Fee	Php 300.00
(Php 15.00 x 5 days x 4 weeks)	
Affiliation Fee	Php 600.00
(Php 30.00 x 5 days x 4 weeks)	
TOTAL	<u>Php 900.00</u>

GRAND TOTAL **Php 2,339.10**

LEVEL III

School payment

No of Units:	2
No of students:	25
No of RLE exposure hours (8 hours x 6 days x 5 weeks)	240
No. of faculty needed	3
Rate of fee/hour	Php 85.25
Php 85.25 x 240	Php 20,460.00
Php 20,460.00 x 3	Php 61,380.00
Php 61,380.00/25	Php 2,455.20
A. Php 2,455.20/240	Php 10.23
B. Php 10.23 x 50%	<u>Php 5.12</u>
	Php 15.35

Computed A and B

Php 15.35 x 240	Php 3,684.00
Php 3,684.00 x 50%	<u>Php 1,842.00</u>
	Php 5,526.00

Hospital Payment

User's Fee	Php 450.00
(Php 15.00 x 6 days x 5 weeks)	
Affiliation Fee	Php 900.00
(Php 30.00 x 6 days x 5 weeks)	
TOTAL	<u>Php 1,350.00</u>

GRAND TOTAL **Php 6,876.00**

**Proposed Related Learning Experience Budget
First Semester SY 2012-2013**

Expected Payment for 1st Semester SY 2012-2013

Level	RLE Units	RLE fee/student	Expected Number of Students	Total
Fourth Year	7	8,937.00	40	357,480.00
Third Year	6	8,938.80	25	223,470.00
Second Year	6	9,238.32	16	147,813.12
First Year	-	-	-	-
Total RLE Fee				Php 728,763.12

Projected Expenses

(Personnel Services and Other Benefits: 1st Semester SY 2012-2013)

	No. of Faculty		
Salary for Contractual Faculty	7	Php 17,000.00 /months x 5 months	Php 595,000.00
Projected overtime for faculty			100,000.00
Total Expected Expenses			Php 695,000.00

Total expected collection from RLE fee	Php 728,763.12
Less total projected expenses	<u>695,000.00</u>
Net	Php 33,763.12

- *Student number used is the current number of enrollees in the 1st semester SY 2011-20*

**Proposed Related Learning Experience Budget
Second Semester SY 2012-2013**

Expected Payment for 2nd Semester SY 2012-2013

Level	RLE Units	RLE fee/student	Expected Number of Students	Total
Fourth Year	11	14,886.00	40	595,440.00
Third Year	5	7,563.60	25	189,090.00
Second Year	6	9,238.32	16	147,813.12
First Year	2	3,553.20	16	56,851.20
Total RLE Fee				Php 989,194.32

**Projected Expenses
(Personnel Services and Other Benefits: 2nd Semester SY 2012-2013)**

	No. of Faculty		
Salary for Contractual Faculty	7	Php 17,000.00 /months x 5 months	Php 595,000.00
Projected overtime for faculty			100,000.00
Total Expected Expenses			Php 695,000.00

Total expected collection from RLE fee	Php 989,194.32
Less total projected expenses	<u>695,000.00</u>
Net	Php 294,194.32

- *Student number used is the current number of enrollees in the 1st semester SY 2011-2012*

**Proposed Related Learning Experience Budget
Summer SY 2012-2013**

Expected Payment for Summer SY 2012-2013

Level	RLE Units	RLE fee/student	Expected Number of Students	Total
Fourth Year	-	-	-	-
Third Year	2	6,876.00	25	171,900.00
Second Year	-	-	-	-
First Year	1	2,339.10	16	37,425.60
Total RLE Fee				Php 209,325.60

Projected Expenses

(Personnel Services and Other Benefits: Summer SY 2012-2013)

	No. of Faculty		
Salary for Contractual Faculty	3	Php 17,000.00 /months x 2 months	Php 102,000.00
Projected overtime for faculty			50,000.00
Total Expected Expenses			Php 152,000.00

Total expected collection from RLE fee	Php 209,325.60
Less total projected expenses	<u>152,000.00</u>
Net	Php 57,325.60

- *Student number used is the current number of enrollees in the 1st semester SY 2011-2012*

PROJECTED WHOLE YEAR SUMMARY

	1 st Sem	2 nd Sem	Summer	Total
Total Expected Collection	728,763.12	989,194.32	209,325.60	1,927,283.04
Total Expected Expenses	695,000.00	695,000.00	152,000.00	1,542,000.00
Net	33,763.12	294,194.32	57,325.60	385,283.04