



117TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 154
Series of 2024

**APPROVING THE UPDATED ANNUAL PROCUREMENT PLAN,
FISCAL YEAR 2024**

WHEREAS, the Board of Regents through Resolution No. 01 s. 2024 approved the University's Annual Procurement Plan for the fiscal year 2024 on January 29, 2024;

WHEREAS, the University proposed a supplemental annual procurement plan which is essential to ensure that the University effectively utilizes its excess income from 2024 operations, as proposed and approved through the supplemental program of receipts and expenditures for 2024, align procurement activities with strategic priorities and maintain compliance and transparency in its financial transactions;

WHEREAS, as provided by the law, the annual procurement plan must be approved by the Head of Procuring Entity (HoPE), which is the Governing Board;

WHEREAS, the proposal was presented to the University Administrative Council on November 21, 2024 and obtained favorable action;

NOW, THEREFORE, on motion, duly seconded, and unanimously approved, be it;

RESOLVED, as it is hereby resolved, that the Board of Regents of Visayas State University approve the Updated Annual Procurement Plan, Fiscal Year 2024.

IN WITNESS of our approval thereof, we hereby affix our signatures this 17th day of December 2024 at the Commission on Higher Education, Diliman, Quezon City, Philippines.

VSU BOARD OF REGENTS


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CHED Commissioner and Chairperson-designate


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VSU President and Vice Chairperson

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Representing Hon. **ALLAN PETER S. CAYETANO**
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Private Sector Representatives:

HON. ALAIN CHARLES J. VELOSO
Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte



EXECUTIVE SUMMARY

SUBJECT

UPDATED ANNUAL PROCUREMENT PLAN 2024

RATIONALE

As mandated by Republic Act 9184, the end-user units prepared their Supplemental Project Procurement Management Plan (PPMP) for their different programs, activities, and projects (PAPs). The PPMP was then submitted to the Budget Office for evaluation and, if warranted, included in the VSU budget proposal for approval by the University President. After approval, the BAC Secretariat reviews and consolidates the updated APP which shall be consistent with the approved APP 2024.

Any updates in the approved APP 2024 shall be submitted to the Board for approval. Hence, this proposal.

LEGAL BASIS

- Section 7 of Republic Act No. 9184 (RA 9184)

DESCRIPTION OF THE PROPOSAL

The proposal seeks BOR's approval.

ENDORSEMENT

The University Administrative Council (UADCO) favourably endorsed the proposal during its meeting last November 21, 2024.

ATTACHMENT

- Proposed APP (supplemental)
- Consolidated PPMPs
- Endorsement of the Administrative Council

VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2024 (UPDATED-3)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Add'l Post of IBPS	Subj Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
	Goods and Services												
VSU-PS-01	Supply & Delivery of Common-Use Supplies available in Procurement Service Depot	SPO	No	NP-53.5 Agency-Agency	as the need arises				GoP	1,185,894.80	1,185,894.80	0.00	
VSU-GOODS-24-01	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,860,000.00	0.00	4,860,000.00	VSU Power Plant
	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	NP-53.1 Two Failed Biddings	First Qtr				GoP	3,400,000.00	0.00	3,400,000.00	VSU Power Plant
VSU-GOODS-24-02	Supply, Delivery, and Installation of Generator Sets for VSU Power Plant	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	33,220,000.00	0.00	33,220,000.00	VSU Power Plant
VSU-GOODS-24-03	Supply & Delivery of Office Equipment	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,724,100.00	0.00	4,724,100.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	810,000.00	0.00	810,000.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	200,000.00	0.00	200,000.00	
	Supply & Delivery of Office Equipment	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,936,000.00	0.00	1,936,000.00	
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	534,000.00	0.00	534,000.00	various funds
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	661,100.00	661,100.00	0.00	
	Supply & Delivery of Office Equipment	EV-Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	55,000.00	0.00	55,000.00	
	Supply & Delivery of Office Supplies & Equipment	OCL	No	Competitive Bidding	First Qtr				Income	150,000.00	0.00	150,000.00	
	Supply & Delivery of Office Supplies & Equipment	DOH	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	48,000.00	48,000.00		Coobot Pro
VSU-GOODS-24-04	Supply & Delivery of I.T. Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	545,000.00	0.00	545,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	880,000.00	0.00	880,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,064,000.00	0.00	1,064,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CME	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,592,000.00		2,592,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	520,000.00	0.00	520,000.00	VSU Power Plant
	Supply & Delivery of I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	3,865,280.00	3,865,280.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP, Income, Grant	3,918,864.56	3,918,864.56	0.00	various funds

	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	45,200.00	45,200.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	439,380.00	439,380.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	145,850.00	145,850.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Fourth Qtr				Income	138,100.00	138,100.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				GoP	1,011,530.00	1,011,530.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				Income	679,346.56	679,346.56		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr - Third Qtr				GoP, Income	439,938.44	439,938.44	0.00	for existing fleet
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr				GoP	4,800.00	4,800.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income	569,000.00	569,000.00	0.00	various funds
VSU-GOODS-24-05	Supply & Delivery of Fuel & Lubricants	GPO-Fuel Station	Yes	NP-53.1 Two Failed Biddings	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	7,340,000.00	7,340,000.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	700,697.00	700,697.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				GoP	35,270.00	35,270.00		Gasoline & Diesel
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				Income	5,880.00	5,880.00		Gasoline & Diesel
	Lubricants	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	5,150.00	5,150.00	0.00	
	Supply & Delivery of Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	455,772.33	455,772.33	0.00	
	Supply & Delivery of Vehicle Supplies	NARC/HK	No	Competitive Bidding	First Qtr				Income	15,000.00	15,000.00		Battery, Automotive
	Supply & Delivery of Vehicle Supplies	PRCRTC	No	Competitive Bidding	First Qtr				GoP	3,500.00	3,500.00		
	Supply & Delivery of Customized Medals and Printing of Forms	Registrar	No	Competitive Bidding	First Qtr				Income	845,800.00	845,800.00	0.00	
VSU-GOODS-24-06	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	8,520,579.00	8,270,579.00	250,000.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	960,924.00	960,924.00	0.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	71,815.00	71,815.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	68,310.00	68,310.00		

	Supply & Delivery of Hardware and Construction Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,669,600.00	1,569,600.00		For establishment of rootcrop genomics
	Supply & Delivery of Hardware and Construction Supplies	DSO	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	1,402,800.00	1,402,800.00		For Veterinary maintenance
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	32,400.00	32,400.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	97,110.00	97,110.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				GoP	5,200.00	5,200.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	60,750.00	60,750.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	410,412.55	410,412.55		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	98,234.00	98,234.00		
	Supply & Delivery of Hardware and Construction Supplies	ULC/ FARM	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	30,530.00	30,530.00	0.00	
	Supply & Delivery of Hardware and Construction Supplies	MMD	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	5,500.00	5,500.00		
	Supply & Delivery of Hardware and Construction Supplies	PIPDMO	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	15,000.00	15,000.00		
VSU-GOODS-24-07	Supply & Delivery of Office Furniture and Fixtures	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	342,000.00	0.00	342,000.00	
	Supply & Delivery of Office Furniture and Fixtures	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	130,000.00	0.00	130,000.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,546,000.00	2,546,000.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,101,088.00	2,101,088.00	0.00	various funds
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	62,200.00	62,200.00		
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	533,000.00	533,000.00		
	Supply & Delivery of Office Furniture and Fixtures	Various	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	278,910.00	278,910.00	0.00	various funds
VSU-GOODS-24-08	Supply, Delivery, and Installation of LED Wall Units	manocron C, VSU	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	8,500,000.00	0.00	8,600,000.00	
VSU-GOODS-24-09	Supply & Delivery of Laboratory Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,450,000.00	0.00	1,450,000.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,650,000.00	2,650,000.00	0.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,562,371.00	1,562,371.00	0.00	various funds
	Supply & Delivery of Laboratory Equipment & Supplies	DA	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	371,500.00	371,500.00		
	Supply & Delivery of Laboratory Equipment & Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,432,387.00	2,432,387.00		For establishment of rootcrop genomics

	Supply & Delivery of Laboratory Equipment & Supplies	Dstat	No	Competitive Bidding	Second Qtr-Third Qtr				GoP	4,000.00	4,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	12,500.00	12,500.00	0.00	
	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	77,300.00	77,300.00	0.00	
	Maintenance Service and Parts for Shimadzu X-Ray Machine	USHER	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	342,159.99	342,159.99	0.00	
	Supply, Delivery, and Installation of Laboratory Furniture	EV- Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	750,000.00	0.00	750,000.00	
	Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	115,000.00	115,000.00	0.00	
	DNA Sequencing		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	100,000.00	100,000.00	0.00	
VSU-GOODS-24-10	Supply & Delivery of Food & Food Ingredients	HRMO-LDHRAC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income	1,609,000.00	1,309,000.00	0.00	thru Framework Agreement
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	369,530.00	369,530.00	0.00	for various university activities for the 1st quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	807,730.00	807,730.00	0.00	for various university activities for the 2nd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	722,470.00	722,470.00	0.00	for various university activities for the 3rd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	840,920.00	840,920.00	0.00	for various university activities for the 4th quarter
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	First Qtr				Income	130,000.00	130,000.00		Meals for IHK Activities
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	Second Qtr				Income	1,291,500.00	1,291,500.00		Food & Snacks for RSCUAA 2024
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	250,200.00	250,200.00		
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	763,500.00	763,500.00		
	Accommodation & Food for Various Trainings/Workshops	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	457,000.00	457,000.00	0.00	for various training/ workshops
	Accommodation/Lodging Services and Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	308,420.00	308,420.00	0.00	
VSU-GOODS-24-11	Supply and Delivery of Office and I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,654,900.00	1,062,900.00	3,592,000.00	Includes equipment for VSU-Alangalang & CME
VSU-GOODS-24-12	Renewal of Subscriptions to Turnitin Feedback Studio and Microsoft 365 A3 for Faculty EDUC	ODIE	Yes	Competitive Bidding	Nov 2024	Dec 2024	Jan 2024	Feb 2024	GoP	4,088,572.00	4,088,572.00	0.00	
VSU-GOODS-24-13	Renewal of Subscription to Zoom Business	ICTMC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,500,000.00	1,500,000.00	0.00	
VSU-GOODS-24-14	One(1) Unit Emergency Rescue Vehicle with Equipment for VSU Tolosa Campus	VSU Tolosa	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,800,000.00	0.00	1,800,000.00	
VSU-GOODS-24-15	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	2,600,160.00	2,600,160.00	0.00	

	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				GoP	707,306.00	707,306.00		
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				Income	5,850.00	5,850.00		
	Supply & Delivery of Agricultural/Farm Supplies	PRCRTC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	599,980.00	599,980.00		
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income, Grant	178,300.00	178,300.00		
	Supply & Delivery of Agricultural/Farm Supplies	FARM	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	12,446.00	12,446.00	0.00	
VSU-GOODS-24-16	Supply and Delivery of Farm Machineries and Equipment	DABE	No	Competitive Bidding	First Qtr - Fourth Qtr				Grant	5,000,000.00	0.00	6,030,000.00	
VSU-GOODS-24-17	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	6,529,132.00	6,529,132.00	0.00	
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	481,775.00	481,775.00		
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	1,097,750.00	1,097,750.00		
	Supply & Delivery of Office Supplies (consumables for existing fleet)	NCRC-V	No	Direct Contracting	First Qtr				GoP	30,650.00	30,650.00	0.00	
	Supply & Delivery of Office Supplies	PCC	No	NP-53.9 - Small Value Procurement	First Qtr				Grant	2,670.00	2,670.00	0.00	
	Supply & Delivery of Office Supplies	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	50,000.00	50,000.00		
	Supply & Delivery of Office Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	331,700.00	331,700.00	0.00	
	Supply & Delivery of Office Supplies	OP	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	230,000.00	230,000.00	0.00	Fireworks Display
	Supply and Delivery of Linens and Other Lodging Supplies	OHGP, VSUCO	No	NP-53.9 - Small Value Procurement	First Qtr				GoP, Income	49,580.00	49,580.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	IAS	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	7,600.00	7,600.00		
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	299,300.00	299,300.00	0.00	
	Supply & Delivery of Printing Services	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				Income	90,000.00	90,000.00		Tarpaulin
	Supply & Delivery of Printing Services	PIPDMO	No	Competitive Bidding	First Qtr				GoP	200,000.00	200,000.00		Acrylic signages for VSU depts & offices
	Supply & Delivery of Printing Services	OGS	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	124,000.00	124,000.00	0.00	
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	97,000.00	97,000.00	0.00	
	Fabrication Services (5 Tons Trailer, Concrete Buggy/Wheelbarrow, & Wheelbarrow Polypropylene Tray)	PCC	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	450,000.00	450,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	824,329.00	824,329.00	0.00	Various Funds
	Supply & Delivery of Medical & Dental Supp. & Equip.	PRCRTC	No	Competitive Bidding	First Qtr				GoP	5,933.00	5,933.00		
	Supply & Delivery of Medical & Dental Supp. & Equip.	IHK	No	Competitive Bidding	First Qtr				Income	120,000.00	120,000.00		

	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Lab Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	187,000.00	187,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Medical Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	1,187,958.00	1,187,956.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Radiology Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	563,800.00	563,800.00	0.00	
	Supply and Delivery of Hematology Analyzer Supplies and Consumables	VSU Hospital - Radiology Section	No	Direct Contracting	as the need arises				Income	870,500.00	870,500.00	0.00	for existing machine
	Medical and Dental Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	81,425.00	81,425.00	0.00	
	Supply & Delivery of Books and Publications	Various	No	Competitive Bidding	Second Quarter				GoP, Income	2,682,816.00	2,682,816.00	0.00	
	Supply & Delivery of Books and Publications	ISRDS/ ULC	No	Competitive Bidding	Second Quarter				GoP	96,966.52	96,966.52		
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	198,512.00	198,512.00	0.00	
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	Second Quarter				Income	815,038.00	815,038.00	0.00	
	Renewal of Subscription to IG Publishing Ebook & Proquest Research Library	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	578,000.00	578,000.00	0.00	
	Subscription to Ebsco Agriculture Plus	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	210,000.00	210,000.00	0.00	
	Renewal of Subscription to HIS Library References/Research/Readings	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	44,810.00	44,810.00	0.00	
	Renewal of Subscription to Printed Journals	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	242,210.00	242,210.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP, Income, Grant	2,596,000.00	2,596,000.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	117,000.00	117,000.00		
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				Income	447,000.00	447,000.00		

	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	28,000.00	26,000.00	0.00	
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	20,000.00	20,000.00		
	Transportation (Vehicle Rental)	DCST	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	55,000.00	55,000.00		
	Procurement of Lodging Services (Accommodation)	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	452,100.00	452,100.00	0.00	for various VSU Guests
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	7,100.00	7,100.00	0.00	
	Supply & Delivery of Textile, Costumes, and other Related Products	IHK	No	Competitive Bidding	Third Quarter				Income	1,471,900.00	1,471,800.00		SCJAA Uniform
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2024	Jan 2024	Income, Grant	128,250.00	128,250.00	0.00	
	Services - Aircon maintenance	DBS	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	2,000.00	2,000.00	0.00	
	Services - Aircon maintenance	QAC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	28,000.00	28,000.00		
	Services - Binding of books & sewing	UR	No	NP-53.9 - Small Value Procurement	First Quarter				Income	5,400.00	5,400.00	0.00	
	Procurement of Fireworks (for Centennial Count down)	OP	No	NP-53.9 - Small Value Procurement	First Quarter				Income	30,000.00	30,000.00	0.00	
	Services	OUDDRM, ILEU	No	NP-53.9 - Small Value Procurement	First Quarter				GoP, Income	39,500.00	39,500.00	0.00	includes calibration services
	Labor Services - Repair of damaged floor tiles	DCST	No	By Admin (Pakyaw Contracting System)	Second Quarter				Income	80,000.00	80,000.00		
	Professional Services - Liquid Nitrogen Storage	PRCRTC	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	55,000.00	55,000.00		
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	618,000.00	618,000.00	0.00	tokens and plaques for trainers/speakers/guests
	Supply & Delivery of Awards & Tokens	IHK	No	NP-53.9 - Small Value Procurement	First Quarter				Income	50,000.00	50,000.00		Plaque of Appreciation
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	44,400.00	44,400.00		
	Supply & Delivery of Sports Equipment	IHK	No	Competitive Bidding	First Qtr-Second Qtr				Income	812,300.00	812,300.00		
	Supply & Delivery of Sports Equipment	NSTP	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,480.00	3,480.00		
	Renewal of Student Insurance	VIHS	No	NP-53.9 - Small Value Procurement	First Quarter				Income	22,534.00	22,534.00	0.00	
	Renewal of Student Insurance (College)	ODS	No	NP-53.9 - Small Value Procurement	December 2023				STF	548,000.00	548,000.00	0.00	
	Subscription to Membership to Professional Organization	DCST	No	NP-53.9 - Small Value Procurement	First Quarter				Income	10,000.00	10,000.00		
	Subscription to Membership to Professional Organization	DCST	No	Competitive Bidding	Second Quarter				Income	20,000.00	20,000.00		
	Accommodation (package)	QAC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	500,000.00	500,000.00		
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	45,000.00	45,000.00		

	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	26,000.00	26,000.00		
	Electronics	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	261,150.00	261,150.00	0.00	
	Foreign Health Insurance		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	49,500.00	49,500.00	0.00	
	Reverse Osmosis Water System	OHGP	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	380,000.00	380,000.00	0.00	
	Video Shoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	20,000.00	20,000.00	0.00	
	Centennial Book Content Photohoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	25,000.00	25,000.00	0.00	
	Alampay for Winning Athletes	IHK	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	63,600.00	63,600.00	0.00	
	Purchase of Equipment of VSU Tolosa	VSU Tolosa	No	Competitive Bidding	Second Quarter				GoP	20,000,000.00	0.00	20,000,000.00	
VSU-INFRA-24-01	Construction of Vertebrate Anatomy Laboratory Building	DBS	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	5,600,000.00	0.00	5,600,000.00	
VSU-INFRA-24-02	Construction of VSU Power Plant Building	ODPP	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	8,000,000.00	0.00	8,000,000.00	
VSU-INFRA-24-03	Construction of Multi-Purpose Building Eastern Visayas Innovation Center for Health Biotechnology	EV-Biotech	No	Competitive Bidding	2nd Quarter				GoP	32,000,000.00	0.00	32,000,000.00	
	Supplemental 01												
APP-U-01	Pasteurized Milk	PCC	No	Competitive Bidding	1st Qtr-2nd Qtr				GoP	21,000,000.00	21,000,000.00		For DaPEd milk feeding program for various areas in Leyte and Samar
APP-U-02	IT Supplies and Equipment	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr				Income, GoP, Grants	10,438,323.68	10,438,323.68		
APP-U-03	IT Supplies and Equipment (Consumables/Spare Parts for Existing Machines)	Various	No	Direct Contracting	1st Qtr, 3rd Qtr				Income, GoP	279,299.08	279,299.08		
APP-U-07	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income, GoP	655,900.00	655,900.00		
APP-U-15	Transportation (Plane and Boat Tickets)	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr, 2nd Qtr				Income, GoP	26,056,254.55	26,056,254.55		Consolidated - Plane & boat tickets
APP-U-17	Transportation	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Quarter				Income	10,000.00	10,000.00		Transportation of the judges for different activities
APP-U-18	Transportation - Vehicle Rental	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr				Income, GoP, Grants	221,000.00	221,000.00		
APP-U-19	Construction and Electrical Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr				Income, GoP, Grants	6,089,527.00	6,089,527.00		
APP-U-24	Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income, GoP, Grants	791,100.00	791,100.00		

APP-U-21	Labor Services for the Various Repairs of VSU Buildings	PPD	No	By Admin (Pakyaw Contracting System)	First Quarter	Income	5,000,000.00	5,000,000.00		
APP-U-77	Labor Services for the Various Repairs of VSU Buildings and Other Damages	PPO	No	By Admin (Pakyaw Contracting System)	First Quarter	GoP	3,004,000.00	3,004,000.00		
APP-U-29	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	1,624,977.00	1,624,977.00		
APP-U-30	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP	487,455.00	487,455.00		
APP-U-35	Office Equipment (Spare Parts of Existing Machine)	FMO	No	Direct Contracting	First Quarter	GoP	13,700.00	13,700.00		
APP-U-37	Office Equipment	ODIE, CN	No	Competitive Bidding	First Quarter	Income, Grants	166,000.00	166,000.00		
APP-U-38	Laboratory Equipment and Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	5,373,025.00	5,373,025.00		Includes Genomics
APP-U-44	Laboratory Equipment and Supplies	ITEEM	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	4,650.00	4,650.00		
APP-U-76	Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	367,000.00	367,000.00		Includes DPBG
APP-U-45	Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr	Income, GoP, Grants	137,650.00	137,650.00		
APP-U-113	Accommodation (Lodging Supplies)	Apartelle	No	Competitive Bidding	2nd Quarter	Income	91,500.00	91,500.00		
APP-U-47	Textiles, Costumes, & other related products (Lodging Supplies)	Apartelle	No	Competitive Bidding	1st Quarter	Income	599,730.00	599,730.00		Bed sheets, pillow case, mattress, etc.
APP-U-48	Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Quarter	Income, GoP	162,972.00	162,972.00		
APP-U-51	Vehicle Parts and Supplies	NARC, OP	No	Competitive Bidding	First Quarter	Income	69,148.01	69,148.01		
APP-U-53	Food & Food Ingredients (for various university events and activities)	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,469,630.00	2,469,630.00		to be procured as needed by the end-users
APP-U-58	Agricultural/Farm Supplies	NCRC-V	No	NP-53.12 Community Participation	First Quarter	Income	2,300,000.00	2,300,000.00		50,000 pcs coconut seedling, open-pollinated variety
APP-U-59	Agricultural/Farm Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr	Income, GoP, Grants	472,686.00	472,686.00		Includes DPBG
APP-U-61	Office Furniture & Fixture	Various	No	Competitive Bidding	First Quarter	GoP, Income, Grants	1,942,500.00	1,942,500.00		
APP-U-68	Office Furniture & Fixture	DSS	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	24,000.00	24,000.00		
APP-U-69	Printing Services	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	2,148,660.00	2,148,660.00		to be procured as needed by the end-users
APP-U-74	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP	541,600.00	541,600.00		
APP-U-78	Labor Services	DSO	No	By Admin (Pakyaw Contracting System)	First Quarter	Income	18,800.00	18,800.00		Service laborer
APP-U-79	Repair and Maintenance Services (Calibration of X-Ray Machine)	ILEU	No	Competitive Bidding	First Quarter	Income	120,000.00	120,000.00		

APP-U-80	Trainings	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	GoP, Income	686,920.00	686,920.00		Includes food and venue
APP-U-82	Vehicles (5 units Motorcycle)	GSO	No	NP-53.9 - Small Value Procurement	First Quarter	Income	400,000.00		400,000.00	for messengers use
APP-U-83	Sports Supplies	IHK	No	Competitive Bidding	First Quarter	Income	84,000.00	84,000.00		
APP-U-84	Sports Supplies	USHER, ITEEM	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	14,100.00	14,100.00		
APP-U-86	Machineries (2 Units Lawn Mower)	GSO	No	Competitive Bidding	First Quarter	Income	46,000.00	46,000.00		
APP-U-119	Machineries (Wheat & rice thresher)	DPBG	No	Competitive Bidding	Second Quarter	GoP	40,000.00	40,000.00		Wheat & rice thresher
APP-U-87	Medical & Dental Supplies & Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	191,022.00	191,022.00		
APP-U-115	Books & Publications	DPSS	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	189,000.00	189,000.00		
APP-U-121	Labor Services	ITEEM	No	By Admin (Pakyaw Contracting System)	Second Quarter	GoP	75,000.00	75,000.00		Fabrication of haps nets, & installation of water pumps
APP-U-139	Books & Publications	DPSS	No	NP-53.9 - Small Value Procurement	Fourth Quarter	GoP	68,000.00	68,000.00		
	Supplemental Q2									
APP-U-149	Food & Food Ingredients (for various university events and activities)	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,239,985.00	2,239,985.00		to be procured as the need arises
APP-U-387	Food & Food Ingredients	BAC	No	Framework Agreement	Second Quarter	Income, GoP	5,849,490.00	5,849,490.00		Meals and Snacks for various University Activities
APP-U-181	Office Equipment	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP, Grants	1,520,722.00	1,520,722.00		
APP-U-361	Office Equipment	CVM, DVPS, ARIC, USHER	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	GoP	92,510.00	92,510.00		
APP-U-191	Construction & Electrical Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP, Grants	4,713,534.00	4,023,534.00	660,000.00	
APP-U-186	Construction & Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	237,975.00	237,975.00		
APP-U-208	I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP, Grants	2,287,100.00	2,287,100.00		
APP-U-220	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	422,138.00	422,138.00		
APP-U-316	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	USHER	No	Direct Contracting	Second Quarter	GoP	24,000.00	24,000.00		
APP-U-228	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP, Grants	457,096.00	457,096.00		
APP-U-237	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	79,690.00	79,690.00		
APP-U-248	Laboratory Equipment & Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP, Grants	2,739,850.00	2,739,850.00		
APP-U-400	Laboratory Equipment & Supplies	IDphys, CH, ARIC	No	Competitive Bidding	Second Quarter	GoP	10,167,000.00		10,167,000.00	

APP-U-252	Laboratory Equipment & Supplies	CASL, OTHM, OP, CASL	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	59,850.00	59,850.00		
APP-U-355	Medical & Dental Supplies & Equip.	CVM, USHER, NCRC-V, DAS	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	235,128.00	235,128.00		
APP-U-258	Transportation - Vehicle Rental	DBS, ODE, CET, DSS, PCC, DGE	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP, Grants	230,500.00	230,500.00		
APP-U-269	Transportation - Airfare Tickets	DBS, ISRDS	No	NP - Direct Retail Purchase (Section 53.14)	1st Qtr, 2nd Qtr	GoP	116,000.00	116,000.00		Airfare Tickets
APP-U-265	Laboratory Analysis & Services	DBS, DSS, DAS, DFST	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	344,450.00	344,450.00		
APP-U-267	Professional Services	PCC	No	NP-53.9 - Small Value Procurement	First Quarter	Grants	146,000.00	146,000.00		Needed in Celebration of 31st PCC Anniversary
APP-U-270	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	443,600.00	443,600.00		
APP-U-277	Printing Services	DPhys	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	17,880.00	17,880.00		
APP-U-284	Fuel & Lubricants	USHER, PCC, MMDC, GS	No	NP 53.14 - Direct Retail Purchase	First Quarter	Income, GoP, Grants	51,702.00	51,702.00		
APP-U-286	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	GoP, Income	748,150.00	748,150.00		
APP-U-292	Trainings (Professional Services)	GS	No	NP - Direct Retail Purchase (Section 53.14)	First Quarter	Income	59,352.00	59,352.00		VSU Grand Centennial Founding Anniversary Professorial Lecture
APP-U-293	Trainings	DAS, PCC	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, Grants	41,000.00	41,000.00		includes food and venue
APP-U-295	Agricultural/Farm Supplies	DSS, NCRC-V, DAS	No	Competitive Bidding	1st Qtr, 2nd Qtr	Income, Grants	203,470.00	203,470.00		
APP-U-296	Agricultural/Farm Supplies	DSS, DAS, CVM	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	144,890.00	144,890.00		
APP-U-300	Office Furniture & Fixtures	Various	No	Competitive Bidding	1st Qtr, 3rd Qtr	Income, GoP	1,406,100.00	1,406,100.00		
APP-U-380	Office Furniture & Fixtures	DSlat, OP	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	135,000.00	135,000.00		
APP-U-306	Sports Equipment	DAS	No	NP-53.9 - Small Value Procurement	First Quarter	Income	15,600.00	15,600.00		Centennial Celebration
APP-U-384	Books & Publications	ODE, OOR	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	50,000.00	50,000.00		Communication Materials / IEC Materials
APP-U-395	Subscriptions (DLM support and maintenance)	ULC	No	Direct Contracting	Second Quarter	Income	175,648.00	175,648.00		For support and maintenance of the Destiny Library Manager (DLM)
APP-U-397	Machineries (IceCrusher)	NCRC-V	No	Competitive Bidding	Second Quarter	Grants	2,000.00	2,000.00		
APP-U-398	Repair Services of Backhoe	MPSU	No	NP-53.9 - Small Value Procurement	Second Quarter	Grants	302,000.00	302,000.00		For Repair of Backhoe
APP-U-412	Transportation - Vehicle Rental	ISRDS	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	20,000.00	20,000.00		

APP-U-414	Rental Services of Dump Truck	PPO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	307,200.00	307,200.00		for Garbage Hauling
APP-U-415	Textile, Costumes, and other Related Products	CAC	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	10,000.00	10,000.00		For the 2024 National PASUC Culture and the Arts Festival
APP-U-417	Vehicle Parts and Supplies	BAC, SPMO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	47,410.00	47,410.00		
APP-U-283	Vehicle Parts and Supplies (Transmission Assembly)	MPSU	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	40,000.00	40,000.00		
APP-U-431	Services - Installation of Smoke Detector for IGPI/Ordn	OHGP	No	NP-53.9 - Small Value Procurement	Third Quarter	Income	60,000.00	60,000.00		
	Supplemental 03									
APP-U-455	Construction and Electrical Supplies	Various	No	Competitive Bidding	2nd Quarter, 3rd Quarter	Income, GoP, Grants	797,145.33	797,145.33		
APP-U-458	Construction and Electrical Supplies	CVM, Aparille, PPO, DFST	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	147,250.00	147,250.00		
APP-U-464	I.T. Supplies and Equipment	DoE	No	Competitive Bidding	Second Quarter	GoP	160,000.00		130,000.00	For instructional use
APP-U-466	I.T. Supplies and Equipment	Various	No	Competitive Bidding	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	5,724,919.00	5,724,919.00		
APP-U-468	IT Supplies and Equipment	ARIC, FMO, DSO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	61,000.00	61,000.00		
APP-U-469	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	OUS	No	Direct Contracting	Second Quarter	GoP	19,638.76	19,638.76		For office use
APP-U-477	Subscription (Renewal) to Google Workspace for Education Plus	UIMC	No	Competitive Bidding	Second Quarter	Income	3,600,000.00	3,600,000.00		License for Students and Staff
APP-U-479	Communication & Courier Services	ARIC	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	10,000.00	10,000.00		To send samples to collaborating university
APP-U-480	Services - Upholstery of Office Chair	FMO	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	10,000.00	10,000.00		
APP-U-481	Vehicle Parts and Supplies	MPSU, FARMJ	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	356,500.00	356,500.00		
APP-U-540	Vehicle - Emergency Responder	UDRRMSS O	No	Competitive Bidding	Third Quarter	Income	2,974,000.00		2,974,000.00	For emergency responder vehicles
APP-U-483	Fuel & Lubricants	SPO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	800,000.00	800,000.00		Diesel & Gasoline for VSU Fuel Station use
APP-U-586	Fuel & Lubricants	DMath	No	NP - Direct Retail Purchase (Section 53.14)	Second Quarter	GoP	9,750.00	9,750.00		Fuel-Diesel
APP-U-543	Fuel & Lubricants	SPO	No	NP-53.9 - Small Value Procurement	Fourth Quarter	Income	548,000.00	548,000.00		Diesel & Gasoline for VSU Fuel Station use.
APP-U-484	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	533,096.00	533,096.00		
APP-U-487	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr	Income, GoP, Grants	449,240.00	449,240.00		
APP-U-647	Medical Equipment	USHER	No	Competitive Bidding	3rd Qtr	GoP	2,600,000.00		2,600,000.00	For Primary Laboratory
APP-U-496	Medical & Dental Supplies & Equipment	CVM, NCRC-V, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP, Grants	19,600.00	19,600.00		

APP-U-501	Medical & Dental Supplies & Equipment (consumables/parts for existing machine)	USHER	No	Direct Contracting	Second Quarter	Income	523,100.00	523,100.00		For laboratory use
APP-U-497	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,373,790.00	2,373,790.00		for various university events/activities to be procured separately as needed/scheduled
APP-U-513	Laboratory Equipment and Supplies	Various	No	Competitive Bidding	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	4,255,325.00	4,255,325.00		
APP-U-575	Laboratory Equipment and Supplies	APAC, DFST, PPO, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	93,750.00	93,750.00		
APP-U-516	Services - PMS for X-Ray Machine and Calibration	USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	120,000.00	120,000.00		
APP-U-569	Services - Buffalo Agistment	PCC	No	Competitive Bidding	3rd Quarter	Grants	8,103,000.00	8,103,000.00		For the implementation of DHB of Genetically improved Buffaloes of Philippine Carabao Center
APP-U-518	Textile, Costumes, and other Related Products	Apartelle, CAC	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	145,080.00	145,080.00		
APP-U-520	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	157,600.00	157,600.00		
APP-U-523	Office Equipment	DSS, DTHM, NCRC-V	No	Competitive Bidding	Second Quarter	Income, Grants	940,943.00	940,943.00		
APP-U-525	Office Equipment	CASL	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	13,000.00	13,000.00		Laboratory Use
APP-U-527	Office Furniture & Fixtures	Various	No	Competitive Bidding	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	1,420,400.00	1,420,400.00		
APP-U-529	Office Furniture & Fixtures	CVM, OVPAF	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, Grants	56,600.00	56,600.00		
APP-U-530	Trainings	DSO, PCC, CFES	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	346,000.00	346,000.00		includes food and venue
APP-U-532	Transportation - Airfare Tickets	DSO, Biodiversity Center	No	NP-53.14 - Direct Retail Purchase	Second Quarter	Income, GoP	49,000.00	49,000.00		
APP-U-597	Transportation - Fuel	IEO, OP	No	NP - Direct Retail Purchase (Section 53.14)	2nd Qtr, 3rd Qtr	GoP, Income	57,000.00	57,000.00		
APP-U-534	Agricultural/Farm Supplies	NCRC-V, PRCRTC, DA	No	Competitive Bidding	2nd Qtr, 3rd Qtr	GoP, Grants	46,400.00	46,400.00		
APP-U-536	Machineries	NCRC-V	No	Competitive Bidding	Second Quarter	Grants	2,000.00	2,000.00		For project use
APP-U-548	Machineries	PCC	No	Competitive Bidding	3rd Quarter	Grants	420,000.00	420,000.00		For the implementation of DHB of genetically improved Buffaloes
APP-U-541	Sports/Outdoor Equipment	UDRRMSS O	No	Competitive Bidding	Third Quarter	Income	20,000.00	20,000.00		Life Jackets for emergency responder
APP-U-582	Awards & Tokens	ODR, DMATH, LDHRAO	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr	Income, GoP	44,000.00	44,000.00		
APP-U-584	Vehicle Parts and Supplies	MPSU, BAC, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	213,850.00	213,850.00		For manlift boom truck, Pajero, and ambulance

APP-U-598	Printing Services	IEO, PRCRTC	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP, Grants	47,700.00	47,700.00		
APP-U-604	Construction of DCE Conference Room	PIPMO, DCE	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	332,517.56		332,517.56	
APP-U-670	Construction of Animal Herd Facility, including water supply system and waste treatment facility	PCC	No	Competitive Bidding	3rd Quarter	Grants	3,000,000.00		3,000,000.00	For the implementation of DHB of Genetically Improved Buffaloes of Philippine Carabao Center
APP-U-544	Additional Work Items for Smart Campus Building	PPO	No	NP-Adjacent/ Contiguous	Second Quarter	GoP	1,004,919.74		1,004,919.74	
APP-U-657	1 Lot - Supplies, Materials, Food & Accommodation for the Investiture of the New President	OVPAA	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	684,420.00	684,420.00		Investiture for the 7th President of VSU
APP-U-658	1 Lot - Supplies, Materials, Food & Accommodation for the Graduation Rites	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	683,100.00	683,100.00		76th VSU Graduation Ceremony
	Contingency Fund	Various	No	Shopping - A	as the need arises	GoP	3,000,000.00	3,000,000.00		for unforeseen contingencies
	Supplemental 03s (June 4 - September 21, 2024)									
Sup-03a-01	I.T. Supplies and Equipment	ICTMC	No	Competitive Bidding	3rd Qtr, 4th Qtr	Income	3,037,000.00	3,037,000.00		for network augmentation
Sup-03a-02	Extension of Subscription to Google Workspace Education Plus	MMDC	No	Direct Contracting	3rd Qtr	GoP	500,000.00	500,000.00		For Google Workspace for Education Plus
Sup-03a-03	IT Supplies and Equipment	Various	No	Competitive Bidding	3rd - 4th Qtr	Income, GoP, Grants	3,076,790.00	3,076,790.00		
Sup-03a-04	I.T. Supplies and Equipment	DDC, CoEd, CME	No	Competitive Bidding	3rd Qtr, 4th Qtr	GoP	872,000.00		872,000.00	
Sup-03a-05	I.T. Supplies and Equipment	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	GoP, Grants, Income	3,599,640.00	2,980,640.00	619,000.00	
Sup-03a-06	I.T. Supplies and Equipment	Various	No	Competitive Bidding	3rd Qtr	GoP, Income, Grants	6,211,348.20	5,996,348.20	215,000.00	
Sup-03a-07	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	3rd, 4th Qtr	Income, GoP, Grants	737,635.50	737,635.50		Consolidated
Sup-03a-08	I.T. Supplies and Equipment	OHGP, PRCRTC	No	NP-53.9 - Small Value Procurement	3rd Qtr	GoP, Income	60,660.00	60,660.00		
Sup-03a-09	Autocad Software License	DCE	No	NP-53.9 Small Value Procurement	4th Qtr	Income	200,000.00	200,000.00		
Sup-03a-10	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	Various	No	Direct Contracting	3rd Qtr, 4th Qtr	Income, GoP	104,930.00	104,930.00		
Sup-03a-11	Machineries	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	Income	227,827.00	227,827.00		
Sup-03a-12	Machineries	MPSU	No	NP-53.9 - Small Value Procurement	3rd Qtr	GoP	140,000.00		140,000.00	FOR NEW LIBRARY AND INNOVATION USE
Sup-03a-13	Construction and Electrical Supplies	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	GoP, Grants, Income	7,689,018.00	7,689,018.00		includes network augmentation supplies
Sup-03a-14	Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, Grants	101,160.00	101,160.00		
Sup-03a-15	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	Income, GoP, Grants	1,301,025.00	1,301,025.00		includes network augmentation supplies

Sup-03a-16	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	487,825.00	487,825.00		
Sup-03a-17	Various Petty Expenses	PO	No	Shopping - A	3rd Qtr	GoP	15,000.00	15,000.00		for the BAC
Sup-03a-18	Office Supplies	MMDC	No	Direct Contracting	3rd Qtr	Income	4,692.00	4,692.00		For additional supplies for binding services
Sup-03a-19	Laboratory Equipment and Supplies	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	GoP, Grants, Income	13,944,251.00	2,023,714.00	11,920,537.00	
Sup-03a-20	Laboratory Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	168,032.00	168,032.00		
Sup-03a-21	Laboratory Analysis and Services	NCRC-V	No	NP 53.9 - Small Value Procurement	3rd Qtr	Income	75,000.00	75,000.00		Nutrition Facts analysis, etc. for Lab.
Sup-03a-22	Agricultural/Farm Supplies - Cassava Stalks Planting Materials	PRCRTC	No	NP-53.12 Community Participation	3rd Qtr	Income	3,000,000.00	3,000,000.00		
Sup-03a-23	Fabrication Services of Various Farm Machineries	PRCRTC	No	Competitive Bidding	3rd Qtr	Income	1,268,600.00		1,268,600.00	
Sup-03a-24	Agricultural/Farm Supplies	Various	No	Competitive Bidding	3rd Qtr	GoP, Income, Grants	574,529.50	574,529.50		
Sup-03a-25	Agricultural/Farm Supplies	VIHS, OVPAF	No	NP 53.9 - Small Value Procurement	3rd Qtr	GoP, Income	63,600.00	63,600.00		
Sup-03a-26	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	1,342,755.00	1,342,755.00		to be procured separately as needed by the end-users
Sup-03a-27	Food for Various University Activities	Various	No	NP 53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	GoP, Grants, Income	942,690.00	942,690.00		to be procured as needed by the end-users
Sup-03a-28	Printing Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	479,050.00	479,050.00		
Sup-03a-29	Printing Supplies	MMDC	No	Direct Contracting	3rd Qtr	Income	12,132.00	12,132.00		For additional supplies for binding services
Sup-03a-30	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, Grants	82,400.00	82,400.00		
Sup-03a-31	Website Package Subscription	ATR	No	NP - Direct Retail Purchase (Section 53.14)	4th Qtr	GoP	50,000.00	50,000.00		for new ATR website and online submission
Sup-03a-32	Fuel & Lubricants	Various	No	NP - Direct Retail Purchase (Section 53.14)	3rd Qtr	Income, GoP	42,900.00	42,900.00		Consolidated Diesel /Gasoline
Sup-03a-33	Vehicle Parts and Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	310,200.00	310,200.00		
Sup-03a-34	Vehicle (Sports Utility Vehicle)	OP	No	Competitive Bidding	3rd Qtr	Income	2,600,000.00		2,600,000.00	for office use
Sup-03a-35	Office Furniture & Fixture	Various	No	Competitive Bidding	3rd Qtr, 4th Qtr	GoP, Income, Grants	308,379.00	308,379.00		
Sup-03a-36	Office Furniture & Fixture	Various	No	NP-53.9 Small Value Procurement	3rd Qtr, 4th Qtr	GoP	49,900.00	49,900.00		
Sup-03a-37	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	132,000.00	132,000.00		
Sup-03a-38	Textile, Costumes, and other Related Products (Filipiniana Costumes)	VIHS	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	38,000.00	38,000.00		for ushering and reception committee

Sup-03a-39	Mapping & Surveying Materials	DGI	No	Competitive Bidding	3rd Qtr	Income	344,000.00	344,000.00		Laboratory use
Sup-03a-40	Trainings	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	127,000.00	127,000.00		includes food and venue
Sup-03a-41	Trainings - Venue	EO, MIS	No	Negotiated Procurement- Lease of Real Property	3rd Qtr	Income, GoP	67,000.00	67,000.00		
Sup-03a-42	Insurance	CN	No	NP-53.9 - Small Value Procurement	3rd Qtr	Grants	9,600.00	9,600.00		Insurance
Sup-03a-43	Books & Publications	CN, ULC	No	NP 53.9 - Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	3rd Qtr	Income, GoP	95,800.00	95,800.00		
Sup-03a-44	Medical & Dental Supplies & Equipment	Various	No	Competitive Bidding	3rd Qtr	Income, GoP, Grants	1,200,220.00	1,200,220.00		
Sup-03a-45	Medical & Dental Supplies & Equipment	USHER, IHK	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP	557,757.50	557,757.50		includes medicines
Sup-03a-46	Transportation - Van Rental	DPM, CME	No	NP 53.9 - Small Value Procurement	3rd Qtr	Grants	55,000.00	55,000.00		
Sup-03a-47	Vehicle - 1 unit Heavy Duty Dump Truck	PPO	No	Competitive Bidding	3rd Qtr	Income	6,000,000.00		6,000,000.00	For the University Use
Sup-03a-48	Installation of Aircon Services	BAC	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	8,500.00	8,500.00		
Sup-03a-49	Training Package	VICARP	No	NP-53.9 - Small Value Procurement	3rd Qtr	Grants	570,000.00	570,000.00		Strategic Planning Workshop in Palawan
Sup-03a-50	Sports Equipment	IHK	No	NP-53.9 - Small Value Procurement	4th Qtr	Income	1,000.00	1,000.00		For SCUAA use
Sup-03a-51	Repairs & Maintenance Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	50,705.36	50,705.36		
Sup-03a-52	Services - PMS for Toyota Vehicle	NCRC-V	No	Direct Contracting	3rd Qtr	Grants	26,705.36	26,705.36		Preventive maintenance for Toyota vehicle
Sup-03a-53	Painting Services	ULC	No	NP-53.8 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	4th Qtr	Income	24,500.00	24,500.00		for library collection of president's portrait (re painting)
Sup-03a-54	Construction of Academic Building	PIPDMO	No	Competitive Bidding	3rd Qtr	Income	30,000,000.00		30,000,000.00	
	GRAND TOTAL						509,166,321.88	290,913,847.58	218,255,874.30	509,169,321.88

Supplemental 03-b (September 23 - October 23, 2024)

Sup-03b-01	Food & Food Ingredients	OVPREI	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	85,000.00	85,000.00		For VICARP Level II- RDE Review 2024
Sup-03b-02	Food & Food Ingredients	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	45,500.00	45,500.00		For Animal health services & Implementation of CCOP Baybay & Baybay Site
Sup-03b-03	Office Furniture & Fixture	DMach	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	54,000.00		54,000.00	Charged to Savings (Old Library)
Sup-03b-04	Office Furniture & Fixture	DPM, BuO, PO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	87,000.00	87,000.00		Consolidated
Sup-03b-05	Office Furniture & Fixture	OVPSAS, DTE, ARIC, VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	155,500.00	155,500.00		Consolidated

Sup-03b-06	I.T. Supplies and Equipment	DMH, DDO	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	329,900.00	6,500.00	323,400.00	Consolidated for various communications, resolutions, etc.
Sup-03b-07	Subscription to Grammarly	BAC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	11,000.00	11,000.00		For office use (2024)
Sup-03b-08	I.T. Supplies and Equipment	BUO	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	3,370.00	3,370.00		Consolidated
Sup-03b-09	I.T. Supplies and Equipment	Various	No	Competitive Bidding	4th Qtr	Grants	117,800.00	117,800.00		Lease printer skelup software, etc
Sup-03b-10	I.T. Supplies and Equipment	RENC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Grants	82,446.99	82,446.99		Consolidated
Sup-03b-11	I.T. Supplies and Equipment	PLBO, ARIC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	7,300.00	7,300.00		Consolidated
Sup-03b-12	I.T. Supplies and Equipment	DTE, VSUCCO, ARIC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	169,699.00	169,699.00		Consolidated
Sup-03b-13	I.T. Supplies and Equipment	ARIC	No	Direct Contracting	4th Qtr	Gap	176,000.00	176,000.00		
Sup-03b-14	Office Equipment	DMH	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	54,500.00		54,500.00	Charged to Savings (Old Library) To be placed at PCR Room
Sup-03b-15	Office Equipment	PDOL	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	45,000.00	45,000.00		VSU-SolarSate: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-16	Office Equipment	RERC	No	Competitive Bidding	4th Qtr	Grants	60,000.00	60,000.00		Consolidated
Sup-03b-17	Office Equipment	Various	No	Competitive Bidding	4th Qtr	Gap	113,600.00	113,600.00		for Laboratory Use;
Sup-03b-18	Office Equipment	VSUCO	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	51,000.00	51,000.00		Consolidated
Sup-03b-19	Office Equipment	CVM	No	Competitive Bidding	4th Qtr	Income	116,000.00	118,000.00		
Sup-03b-20	Office Supplies	DSM, BUD, DFT	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	10,184.00	10,184.00		Consolidated
Sup-03b-21	Office Supplies	Various	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	16,849.00	16,849.00		Consolidated
Sup-03b-22	Office Supplies	CET, DFT3	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Grants	14,203.00	14,203.00		For lecture series use
Sup-03b-23	Printing Services	DSM	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	480.00	480.00		
Sup-03b-24	Printing Services	ARIC, DFT	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	82,740.00	82,740.00		Trainings and Workshops
Sup-03b-25	Awards & Tokens	OVPREI	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Income	12,500.00	12,500.00		VSU-SolarSate: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-26	Awards & Tokens	RERC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Grants	153,600.00	153,600.00		For Office Use
Sup-03b-27	Awards & Tokens	IAO	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Gap	267,500.00	267,500.00		VSU-SolarSate: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-28	Transportation - Car Rental	RERC	No	NIP - \$3.9 - Small Value Procurement	4th Qtr	Grants	139,200.00	139,200.00		VSU-SolarSate: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-29	Transportation - Local & International	RERC	No	NIP - Direct Retail Purchase (Section 53.14)	4th Qtr	Grants	1,205,580.00	1,205,580.00		

Sup-03b-30	PMS for Vehicle	USHER	No	Direct Contracting	4th Qtr	Grants	22,000.00	22,000.00		Preventive Maintenance Services (PMS) & for Toyota Ambulance
Sup-03b-31	Textile, Costumes & other related products	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	29,000.00	29,000.00		Cloth for bedsheets, for VSU Cebu use
Sup-03b-32	Accommodation	ICTMC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	12,000.00	12,000.00		Workshop on Process for Financial Management System (FMS)
Sup-03b-33	Accommodation - Venue, food, etc.	RERC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	424,320.00	424,320.00		VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-34	Laboratory Equipment and Supplies	DFST, Dphys, VHS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	209,843.10	209,843.10		Consolidated
Sup-03b-35	Laboratory Equipment and Supplies	Various	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	166,195.00	166,195.00		Consolidated
Sup-03b-36	Laboratory Equipment and Supplies	DPhys, ARIC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GF-CO	314,500.00		314,500.00	Charged to Savings
Sup-03b-37	Laboratory Equipment and Supplies	PRCRTC	No	Competitive Bidding	4th Qtr	GoP	1,128,150.00	1,128,150.00		Genomics
Sup-03b-38	Laboratory Equipment and Supplies	ARIC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	327,400.00	327,400.00		Charged to Savings
Sup-03b-39	Vehicle Supplies	BAC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	11,700.00	11,700.00		Vehicle Maintenance for Pajero
Sup-03b-40	Construction and Electrical Supplies	Various	No	Competitive Bidding	4th Qtr	GoP, Grants	104,590.00	104,590.00		Consolidated
Sup-03b-41	Construction and Electrical Supplies	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	44,600.00	44,600.00		
Sup-03b-42	Construction and Electrical Supplies	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	39,900.00	39,900.00		For Animal health services & Implemen- tation of CCDP Baybay & Baybay Sita
Sup-03b-43	Construction and Electrical Supplies	Various	No	Competitive Bidding	4th Qtr	Income	95,100.00	95,100.00		Consolidated
Sup-03b-44	Agricultural/Farm Supplies	PRCRTC	No	NP-53.12 Community Participation	4th Qtr	Grants	400,050.00	400,050.00		For Project Use - ube Tubers
Sup-03b-45	Agricultural/Farm Supplies	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	200,000.00	200,000.00		For Animal health services & Implemen- tation of CCDP Baybay & Baybay Sita
Sup-03b-46	Services - Habwa Septic Tank	DSO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	550,000.00	550,000.00		For VSU Dormitories
Sup-03b-47	Group Student Accident Insurance - Annual	DSO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	624,302.00	624,302.00		
Sup-03b-48	Fuel & Lubricants	PCC, ARIC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Qtr	GoP, Grants	107,436.00	107,436.00		Consolidated
Sup-03b-49	1 - Lot - Procurement of Supplies for the Christmas Lighting	Main	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	360,000.00	360,000.00		Electrical wires, LED lights, PE foam insulators, etc.
Sub-Total (Supplemental 03b)							8,856,538.09	8,110,138.09	748,400.00	8,856,538.09
Supplemental 04										

Supp-04-01	Laboratory Equipment and Supplies	DPhys	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	90,000.00		90,000.00	Completion and refurbishing of the Old Library Annex building. Techn. Scientific Equip. Savings 2023.
Supp-04-02	Laboratory Equipment and Supplies	CN	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	360,000.00	360,000.00		For skills lab use
Supp-04-03	I.T. Supplies and Equipment	CME, CN, OVPREI	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	208,762.00	121,200.00	84,562.00	various
Supp-04-04	I.T. Supplies and Equipment	ASO	No	NP - 53.9 - Small-Value Procurement	4th Qtr	Income	7,500.00	7,500.00		Consolidated
Supp-04-05	Technical Services - Force Open & Lock Replacement of Safety Vault	CaO	No	Shopping (a)	4th Qtr	Income	41,500.00	41,500.00		For office use
Supp-04-06	Construction and Electrical Supplies	CME	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	79,740.00	79,740.00		For project use
Supp-04-07	Construction and Electrical Supplies	ODPP	No	Competitive Bidding	4th Qtr	Income	150,550.00	150,550.00		For rehabilitation of solar street lights (replacement & repair, Sounds Accessories, replacements & repair
Supp-04-08	Office Supplies	CME, OVPREI	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	47,221.00	47,221.00		
Supp-04-09	Awards & Tokens	CME, CN	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	4,000.00	4,000.00		
Supp-04-10	Food & Food Ingredients	CME	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	37,300.00	37,300.00		Consolidated
Supp-04-11	Transportation - Van Rental	CME	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	30,000.00	30,000.00		For project use
Supp-04-12	Books & Publications	CN	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	222,400.00	222,400.00		For skills lab use
Supp-04-13	Communication/Courier Services (Globe Load up through portal)	MIS	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	75,600.00	75,600.00		UnivMIS Operation & Implementation
Supp-04-14	Office Equipment	PLBO	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	4,500.00	4,500.00		For payroll preparation
Supp-04-15	Office Furniture & Fixtures	VSUCO	No	NP - 53.9 - Small-Value Procurement	4th Qtr	Income	26,000.00	26,000.00		For VSU Cebu Office
Supp-04-16	Various Merchandise Products for RDE Symposium	VICARP	No	NP - 53.9 - Small-Value Procurement	4th Qtr	Grants	199,000.00	199,000.00		t-shirts, tumbler, tote bag
Supp-04-17	Infrastructure	DOH	No	Competitive Bidding	4th Qtr	Grants	3,500,000.00		3,500,000.00	Improvement for Production & Post Harvest Facility
	Sub-total (Supplemental 04)						6,077,073.00	1,402,611.00	174,862.00	1,577,073.00
	Supplemental 05									
Supp-05-01	Laboratory Equipment and Supplies	DPhys	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	100,000.00		100,000.00	Completion and refurbishing of the old Library Annex building (OE Savings) 2023.
Supp-05-02	Food & Food Ingredients	OHGP	No	NP - 53.9 - Small-Value Procurement	4th Qtr	GoP	33,600.00	33,600.00		IGP AMBULANT AND CONCESSIONAIRES' Training on GMP & Food Safety & Health Practices For Project Purposes.
Supp-05-03	Food & Food Ingredients	DSIS; CAFS	No	NP - 53.9 - Small-Value Procurement	4th Qtr	Grants	76,570.00	76,570.00		General Assembly for all DOST-ASTHRCP Scholars on Nov. 22, 2024.

Supp-05-04	Agricultural/Farm Supplies	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	32,700.00	32,700.00		For Project Purpose
Supp-05-05	IT Supplies and Equipment	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	17,250.00	17,250.00		For Project Purpose
Supp-05-06	Transportation - Vehicle Rental	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	30,000.00	30,000.00		For Project Purpose
	Sub-Total (Supplemental 05)						290,120.00	190,120.00	100,000.00	290,120.00
	Additional (November 20, 2024)									
	4 units Bundy Clock	RGAS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	42,000.00	42,000.00		For Offices under OVPPRGAS
	Renovation and Extension of USSO for OVPPSAS	PPO	No	Competitive Bidding	4th Qtr	Income	3,800,000.00		3,800,000.00	
	Renovating of Infirmary	PPO	No	Competitive Bidding	4th Qtr	Income	2,000,000.00		2,000,000.00	
	Construction Shed for Examination Area (Phase 1)	PPO	No	Competitive Bidding	4th Qtr	Income	1,500,000.00		1,500,000.00	
	Renovation and Rehabilitation of DALL & CPSS Building	PPO	No	Competitive Bidding	4th Qtr	Income	8,000,000.00		8,000,000.00	
	Supply and Installation of Fire Suppression and FDAS	PPO	No	Competitive Bidding	4th Qtr	Income	12,800,000.00		12,800,000.00	
	Sub-Total						28,142,000.00	42,000.00	28,160,000.00	
	Grand Total						648,038,082.97	300,088,418.87	247,376,639.30	

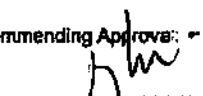
Prepared by:


DALISAY F. ANDRES
Member, BAC Secretariat

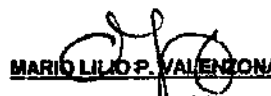
Reviewed by:


JESSAMINE S. ECLEO
Chairman, BAC Secretariat

Recommending Approvals:


ELWIN JAY V. YU
Chairman, BAC I


LOUELLA C. AMPAC
Member, BAC I


MARIO LILIO P. VALENZONA
Member, BAC I

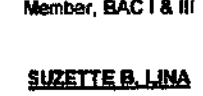

MARLON G. BURLAS
Member, BAC I & III


JANET C. BENCURE
Member, BAC I


FELICIANO G. SINON
Chairman, BAC II


SANTIAGO PEÑA, JR.
Member, BAC II

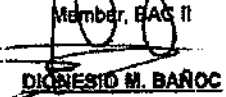

IVY O. ENRACHE
Member, BAC II


SUZETTE B. LINA
Member, BAC II


JAMES A. PATINDOL
Member, BAC II

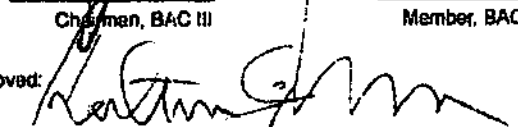

RYAN C. GUINOCOR
Chairman, BAC III


RONEL B. ARMEJIN
Member, BAC III


DIONESEO M. BAÑOC
Member, BAC III


ROBEYLN T. PIAMONTE
Member, BAC III

Approved:


PROSE IVY G. YEPES
University President



VISAYAS
STATE UNIVERSITY

BUDGET
OFFICE

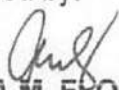
CERTIFICATION

TO WHOM IT MAY CONCERN:

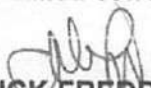
This is to certify that funds in the amount of **FIVE HUNDRED FORTY EIGHT MILLION THIRTY FIVE THOUSAND FIFTY TWO PESOS AND 97/100 CENTAVOS ONLY (P548,035,052.97)** are allotted and available for 2024 Annual Procurement Activities. This amount will be charged against funds including **Regular Agency, Internally Generated, Business Related, and Trust.**

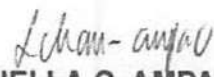
This certification is issued on the 3rd day of December 2024 for whatever legal purpose it may serve.

Prepared by:


ALICIA M. FLORES
Head, Budget

Certified correct:


NICK FREDDY BELLO
Accountant II


LOUELLA C. AMPAC
Financial Management Director

Noted by:


ELWIN JAY V. YU 12/3/24
Vice-President for Administration and Finance



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