



EXCERPT FROM THE APPROVED MINUTES OF THE
73rd VSU Board of Regents' Meeting

29 MARCH 2016

CHED Central Office

UP Campus, Diliman, Quezon City

PROPOSED UTILIZATION OF 2015
UNAPPROPRIATED COLLECTIONS
OF VSU TOLOSA

BOR RESOLUTION NO. 8, s. 2016

Approving the request for authority to obligate and use of the unappropriated 2015 collections of VSU Tolosa in the amount of Five Million Two Hundred Seventy Two Thousand Three Hundred Eighty Three Pesos and 2/100 (5,272,383.02) to pay the necessary expenses i.e. purchase of equipment (sports, musical, laboratory, office and IT) and for various MOOE expenses, *Subject to* the usual accounting and auditing rules and regulations and the provisions of RA 9184.

Particulars	Amount (P)	
Total actual collections (should be)		23,932,190.02
Approved Budget (includes sup. Budget P5.52 M & SPI 195,500)		15,440,500.00
Unappropriated Collections		8,491,690.02
Less: Mandatory Reserve	1,555,000.00	
Production	1,555,000.00	
Legacy Fund	109,307.00	3,219,307.00
Net Unappropriated Collections/ Unprogrammed Collections		5,272,383.02

Particulars	Amount (P)
Breakdown of the above collections:	
Tuition Fees	2,213,747.72
Fiduciary Fees	3,058,635.30
Total Unappropriated Collections	5,272,383.02

BOARD ACTION : **APPROVED**

Date : 29 March 2016

Certified True and Correct:


DANIEL M. TUDTUD, JR.
Board Secretary

Cc: OP 4/19 Ral
OV/PAF 4/19 Jike
Finance Office 4/19/16
Budget 4/19/16
Acting 4/19/16
VSU Tolosa 4/19/16