



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

Board Resolution No. 21, s. 2005

Approving the Use of Income from the Main campus, as presented.

PARTICULARS	AMOUNT	REMARKS
MAIN CAMPUS <i>For the Period October to December 2004</i>		
A. TUITION FEES AND OTHER SCHOOL FEES <u>Instruction Use/Augmentation</u>		
Personal Services	2,942,329	The amount shall take care of the deficiencies and payment of medical allowance granted to the employees of LSU-Main Campus
Maintenance and Other Operating Expenses	6,528,361	The requested amount shall be used to cover the MOOE Fund Requirement of the University and augmentation of Instruction Funds.
Capital/Equipment Outlay	313,600	The amount herein proposed shall take care of the expenses incurred in the expansion and repair of the DAS Auxiliary Building and to cover the deficiencies in the acquisition of office and IT equipment.
Total for Instruction Use/Augmentation	9,784,290	
B. INCOME FROM BUSINESS OPERATIONS		
Personal Services	117,100	The amount shall be used for the payment of wages of personnel and students directly involved in the operations; and payment of honoraria of proctors assigned in dormitories.
Maintenance and Other Operating Expenses	2,337,354	The amount shall cover the payment of electricity consumption and other deficiencies in building maintenance, fuel and oil and other additional requirements for the effective operations of the different projects and servicing units of the University.
Capital Equipment Outlay	124,211	This shall be used in the purchase of IT Equipment.
Total for Business Operations/Services	2,578,665	
GRAND TOTAL	12,362,955.00	

Board Action: **APPROVED**

Date: 16-Feb-05

Attachment: U

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: FMO

Budget Office

Accounting Office

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4/12/05
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