



Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

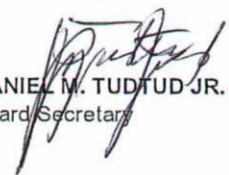
Board Resolution No. 51, s. 2004

Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus For the Period March 2004-May 2004		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers & Students Welfare Fund</u>		
Personal Services Honoraria	28,000	The amount requested shall be for the payment of honorarium of graduate studies professors.
<u>Maintenance & Other Operating Expenses</u>		
751 Traveling Expenses-Local	20,527	The amount herein proposed shall be used to cover maintenance and operating expenses related to instruction.
753 Training & Seminar Expenses	9,400	
755 Office Supplies Expenses	72,801.75	
758 Food Supplies Expense	10,660	
782 Rent Expenses	20,897	
786 Subscription Expenses	2,875	
969 Other Maint. Operating Expenses (SL)	4,580	
Sub-Total	141,740.75	
<u>Capital Outlay</u>		
223 IT Equipment & Software	75,000	The amount requested shall be used to purchase Equipment for instruction purposes.
227 Agricultural Equipment (Honda Power Tillet)	60,000	
Sub-Total	135,000.00	
B. AUGMENTATION		
<u>Maintenance & Other Operating Expenses</u>		
755 Office Supplies Expenses	55,000	The amount herein requested shall be used to augment for expenditures not included in the CY 2004 Appropriation.
756 Accountable forms Expense	10,000.00	
761 Gasoline, Oil & Lubricants Exp.	3,405.60	
771 Postage & Delivery	698	
787 Survey Expenses	45,000	
969 Other Maintenance & Operating Expenses	81,075.00	
Sub-Total	195,178.60	
<u>Other Income from School Services</u>		
772 Telephone Services	4,360	
757 Animal Supplies Expense	23,543	
Sub-Total	27,903.25	
GRAND TOTAL	527,822.60	

Board Action: **APPROVED**
Date: 25-Jun-04
Attachment: N

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: FMO
Budget Office
LSU-Alangalang Campus