



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay, Leyte

**BOR RESOLUTION NO. 77 SERIES of 2022**

**A RESOLUTION APPROVING THE REVISED PROGRAM OF RECEIPTS AND EXPENDITURES (PRE) FOR SECOND SEMESTER AY 2021-2022 BASED ON ACTUAL ENROLMENT**

**WHEREAS**, Republic Act 9158 converted the then Visayas State College of Agriculture (ViSCA) into a state university, the Leyte State University, on 11 August 2001 and was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

**WHEREAS**, Section 7, Paragraph (b) of R.A. 9158 empowers the Governing Board *"to receive and appropriate all sums as may be provided for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University"*;

**WHEREAS**, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

**WHEREAS**, VSU requests the BOR approval for Free Higher Education Billing based on actual enrolment in the amount of sixty-one million eight hundred twenty four thousand six hundred sixty six pesos (P61,824,666.00) for the whole VSU system;

**WHEREAS**, VSU's Governing Board already approved BOR Resolution no. 61 series of 2022 which was based on estimates with the amount of P110,233,310.00;

**WHEREAS**, the free higher education billing is under For Later Release (FLR) which was incorporated in the 2022 GAA where the amount for is P111,010,000.00 for CY 2022;

**WHEREAS**, VSU already requested the budget from DBM Regional Office 8 in May 2022 but the agency wrote a letter to VSU dated 21 June 2022 requiring the submission of a BOR Resolution on the PRE based on actual enrolment;

**WHEREAS**, VSU's billing for the second semester of AY 2021-2022 per campus with VSU Alangalang's budget at P4,733,220.00, VSU Isabel's budget at P5,099,160.00, VSU Tolosa's budget at P9,469,208.00, VSU Villaba's budget at P2,967,890.00, VSU Main Campus' budget at P39,555,188.00 where the total budget amount for the whole VSU system is P61,824,666.00;


**WHEREAS**, the funds allotted for personal services is P8,585,170.00, the funds allotted for MOOE is P44,822,696.00, the amount allotted for capital outlay is P8,416,800.00 which sums up the total amount of P P61,824,666.00;

**WHEREAS**, the proposal was endorsed by the VSU BOR Finance Committee during its meeting via zoom on 28 September 2022.

**RESOLVED AS IT IS HEREBY RESOLVED** to approve the revised Program of Receipts and Expenditures (PRE) for the second semester of AY 2021-2022 based on actual enrolment.

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 21<sup>st</sup> day of October, 2022.

**VSU BOARD OF REGENTS**



**HON. J. PROSPERO E. DE VERA III**  
*CHED Chairperson and Chairperson  
VSU-Board of Regents*



**HON. EDGARDO E. TULIN**  
*Vice Chairperson and President, VSU*

**HON. FRANCIS JOSEPH G. ESCUDERO**  
*Chair, Committee on Higher, Technical, and  
Vocational Education  
Senate of the Philippines*

**HON. MARK O. GO**  
*Chair, Committee on Higher & Tech. Educ.  
House of Representatives*

*Represented by:*

---

**HON. CARL NICOLAS C CARI**  
*Representative  
5<sup>th</sup> District of Leyte*



**HON. MEYLENE C. ROSALES**  
*Regional Director  
National Economic & Dev. Authority-RO8  
Government Center, Palo, Leyte*


**HON. ANGEL C. ENRIQUEZ**  
*Regional Executive Director  
Department of Agriculture-RO8  
Tacloban City*



**HON. BON ANTHONY F. COSTILLAS**  
*Faculty Regent - VSU Faculty Association  
VSU, Visca, City of Baybay, Leyte*



**HON. DEOGRACIAS E. PERNITEZ**  
*President, VSU Federated Alumni Assn.  
VSU, Visca, City of Baybay, Leyte*



**HON. PRINCESS REY ANN LENE E. ROMO**  
*Interim Student Regent - VSU System  
VSU, Visca, City of Baybay, Leyte*