



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 17, s. 2020

A RESOLUTION APPROVING THE PURCHASE OF TWO (2) NEW VEHICLES FOR THE OFFICE OF THE VICE PRESIDENT FOR RESEARCH AND EXTENSION CHARGEABLE AGAINST THE TANGLAW AWARD 2019 GRANTED TO THE VISAYAS STATE UNIVERSITY BY DOST-PCAARRD, NOT TO EXCEED TWO MILLION PESOS (PHP 2,000,000), *SUBJECT TO* EXISTING RULES, REGULATIONS AND GUIDELINES ON THE PURCHASE OF NEW VEHICLES AND *FURTHER SUBJECT TO* EXISTING RULES AND REGULATIONS OF THE COMMISSION ON AUDIT (COA)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university on 11 August 2001, and was later renamed Visayas State University (VSU) by virtue of R.A. 9437 on 27 April 2007;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to “*exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines*”;

WHEREAS, Section 7, Paragraph (f) of R.A. 9158 empowers the Board of Regents of the University “*to authorize the . . . acquisition of real and personal properties, including necessary supplies, materials and equipment . . .*”

WHEREAS, pursuant to Section 75, Chapter 7, Book VI of Executive Order (EO) No. 292 (Administrative Code of 1987) and Section 17 (b) of Republic Act (RA) No. 9970 (FY2010 General Appropriations Act), no government funds shall be utilized for the purchase of motor vehicles, except:

- iv. *those which are directly necessary in the business operations or government operations of front-line agencies.*

WHEREAS, the University recognizes the need to be consistent with existing guidelines embodied in Item 1.1a of DBM Budget Circular No. 2017-1 dated 26 April 2017, which is titled: “*Revised Guidelines on the Acquisition and Use of Government Motor Vehicles*”;

WHEREAS, the Office of the President of the Philippines adopted the following procedural and documentary requirements:

1. All requests, together with supporting documents must be submitted to the Department of Budget and Management (DBM) for evaluation and recommendation.

2. Such requests must be supported by original and certified true copies of the following documents:

c. *for* SUCs/GOCCs with National Government (NG) allocation/subsidy:

- i. Evaluation and recommendation by the DBM;
- ii. Basic letter-request from the Department Secretary or his/her duly authorized representative(s) or from the Head of Office/Agency, with information on the amount, type, number, and specification of motor vehicle(s) and the purpose/justification and deployment for such vehicles;
- iii. Certification of Availability of Funds by the Chief Accountant or Head of the Accounting Unit, if the allotments/appropriations are already released or already with the concerned department/office/agency;
- iv. Updated inventory/accounting of all existing motor vehicles showing their status/condition/worthiness (*e.g.* good, fair, repairable, or unserviceable) duly certified by the Property/Supply Officer;
- v. **Board Resolution approving such purchase;**
- vi. Approved operating budget (regular/supplemental)

WHEREAS, the desired goal of the acquisition of the two (2) vehicles is “*to enhance capability on RDE program/project planning, implementation, as well as monitoring and evaluation within and outside Region VIII*”;

WHEREAS, the proposal was discussed and approved by the VSU University Administrative Council (UADCO) during its 1st Quarterly Meeting held last 17 February 2020 at the Center for Continuing Education (CCE), Visayas State University (VSU) in Baybay City, Leyte, and the UADCO is strongly endorsing the proposal for Approval by the VSU Board of Regents;

NOW, THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED to **Approve** the purchase of two (2) new vehicles for the Office of the Vice President for Research and Extension chargeable against the Tanglaw Award 2019 granted to the Visayas State University by DOST-PCAARRD, not to exceed Two Million Pesos (PhP 2,000,000), *subject to* existing rules, regulations and guidelines on the purchase of new vehicles, and *further subject to* existing rules and regulations of the Commission on Audit (COA).

IN WITNESS of our approval after thoroughly discussing the proposal during the 97th VSU BOR Meeting held by teleconference on 28th April 2020, we hereby affix our signatures.

VSU BOARD OF REGENTS



HON. J. PROSPERO E. DE VERA III
*CHED Chairperson and Chairperson
VSU-Board of Regents*



HON. EDGARDO E. TULIN
Vice Chairman and President, VSU

HON. EMMANUEL JOEL J. VILLANUEVA
*Chair, Committee on Education, Arts & Culture
Senate of the Philippines*

HON. MARK O. GO
*Chair, Committee on Higher & Tech. Educ.
House of Representatives*

Represented by:

No Representative




HON. CARL NICOLAS C. CARI



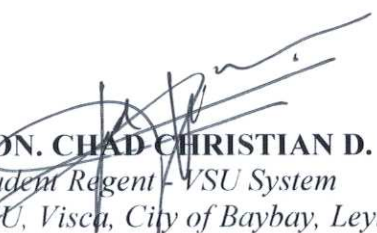
HON. MEYLENE C. ROSALES
*Regional Director
National Economic & Dev. Authority-RO8
Government Center, Palo, Leyte*

Not Present
HON. ANGEL C. ENRIQUEZ
*Regional Executive Director
Department of Agriculture-RO8
Tacloban City*



HON. DENNY J. CATINDOY
*Faculty Regent - VSU Faculty Association
VSU, Visca, City of Baybay, Leyte*

Not Present
HON. DEOGRACIAS E. PERNITEZ
*President, VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte*



HON. CHAD CHRISTIAN D. WALES
*Student Regent - VSU System
VSU, Visca, City of Baybay, Leyte*



CERTIFICATION

This is to certify that the **Request for Authority to Purchase Two (2) Vehicles for the Office of the Vice President for Research and Extension (OVPRE)** of the Visayas State University (VSU) has been thoroughly deliberated by the University Administrative Council (UADCO) during its meeting on 21 February 2020 at the VSU Center for Continuing Education (CCE).

Certifying further that the **Request for Authority to Purchase Two (2) Vehicles for the Office of the Vice President for Research and Extension (OVPRE)** is in order and respectfully endorsing such to the VSU Board of Regents (BOR) through its VSU Finance Committee.

Issued this 1st day of April 2020.

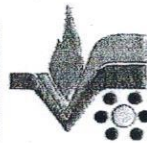
A handwritten signature in black ink, appearing to read "Edgardo E. Tulin".

EDGARDO E. TULIN

Chairman, VSU Administrative Council



VISAYAS
STATE UNIVERSITY



Visayas Consortium for Agriculture, Aquatic
and Natural Resources Program (VICARP)
Visayas State University (VSU), Visca, Baybay City,
Leyte 6521 Philippines
Phone/Fax: (053) 563-7458;
Email: vicarp_isu@yahoo.com
Website: www.vsu.edu.ph

For
update
other
matter

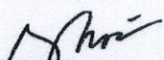
align

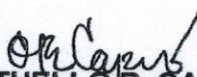
PROPOSAL on the purchase of two (2) new vehicles for OVPRE

To request for BOR approval for the purchase of requested two (2) new vehicles to be assigned at the Office of the Vice President for Research and Extension. The estimated cost for the two vehicles is amounted to TWO MILLION PESOS (Php2,000,000.00). This amount is a cash award given to the Visayas State University (VSU) as Tanglaw awardee for 2019 sponsored by the DOST-PCAARRD.

Please see the attachments. Thank you.

Prepared by:


ELMERA Y. BANOC
SRA


OTHELLO B. CAPUNO
VP for Research and Extension and
Director, ViCARP

Vision: A globally competitive university for science, technology, and environmental conservation
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

List of attachments of the purchase of two(2) new vehicles for OVPRE

Annex	Particulars
A	Communications from DOST-PCAARRD and VSU dated October 30, 2019 and November 7, 2019
B	Approved Letter of DOST-PCAARRD dated November 19. 2019
C	Certification of Fund Source and Availability
D	Justification issued by the ViCARP Director
E	Purchase Request (Pick-up Truck ₱ 1,319,000)
F	Purchase Request (Sedan ₱681,000)
G	Annual Procurement Program - Revised 2020

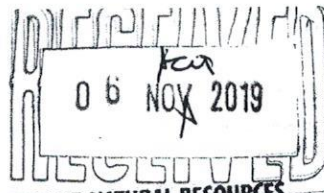


ISO 9001:2015

DOST-PCAARRD

Department of Science and Technology

PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT



Certificate No. AJA13-0034

OFFICE OF THE EXECUTIVE DIRECTOR

October 30, 2019

DR. EDGARDO E. TULIN
President
Visayas State University
Visca, Baybay, Leyte

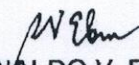
Attention: **Dr. Othello B. Capuno**
Vice President for Research and Extension

Dear President Tulin:

We would like to inform you that the Land Bank of the Philippines has already credited the amount of **TWO MILLION PESOS (PhP2,000,000.00)** to LBP Account No. 3572-1000-48 per attached List of Due and Demandable Accounts Payable with LADDAP-ADA No. 01101101-10-734-2019 dated October 21, 2019. This release represents PCAARRD's Tanglaw Award Grant for the project entitled, "Enhancing the R&D Capability of the Visayas State University through Improved Mobility"

The implementation of this project shall be governed by the Guidelines for the Grants-in-Aid Program of the Department of Science and Technology and its Agencies (DOST AO No. 009, series of 2017) and PCAARRD Supplemental Provisions (PCAARRD AO No. 198-A, Series of 2019). Please acknowledge receipt of this bank transfer by issuing an official receipt to cover full fund release
Thank you.

Very truly yours,


REYNALDO V. EBORA
Executive Director

cc: OED-ARMSS
IDD
OED
FAD-Cash Section

Paseo de Valmayor, Brgy. Timugan, Los Baños, Laguna, Philippines 4030
Tel. No. (63) (49) 554-9670
Fax No. (63) (49) 536-0016; 536-7922
Manila Liaison Office: 2F Metrology Center, ITDI-DOST, Bicutan, Taguig City, Metro Manila 1631/ Tel. No. (63) (2) 837-1651
E-mail: pcaarrd@pcaarrd.dost.gov.ph / <http://www.pcaarrd.dost.gov.ph>

LIST OF DUE AND DEMANDABLE ACCOUNTS PAYABLE-INTERNAL CREDITORS

DEPARTMENT Department of Science and Technology
 AGENCY PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT
 MDS ACCOUNT 2189-9007-60
 FUND CODE 101
 NCA NO. 001081-5

CREDITOR				In PESOS			
NAME	PREFERRED SERVICING BANK/SAVINGS /CURRENT ACCT. NO.	Obligation Request No.	ALLOTMENT CLASS/ OBJECT	GROSS AMOUNT	OTHER DEDUCTION	W/TAX	NET AMOUNT
1. CLSU Trust Liability Fund	LBP / 2961-0024-46	021011012019-08-002241	MOOE	8,000,000.00			8,000,000.00
2. Joneco Tech Marketing Corp.	LBP / 0671-0934-61	061011012019-06-001644	CO	2,161,771.10		115,809.17	2,045,961.93
Rico Martin V. Dumale	LBP / 0436-1867-03	021011012019-10-002953	MOOE	117,000.00			117,000.00
4. Visayas State University	LBP / 3572-1000-48	021011012019-10-003001	MOOE	2,000,000.00			2,000,000.00
				9,278,771.10		115,809.17	9,162,961.93

I hereby warrant that the above List of Due and Demandable A/Ps was prepared in accordance with existing budgeting, accounting and auditing rules and regulations.
 Certified Correct:

CAROLINA T. BOSQUE
 Chief Accountant

I hereby assume the responsibility for the veracity and accuracy of the listed claims, and the authenticity of the supporting documents as submitted by the claimants.
 Approved:

MELVIN B. CARLOS
 Deputy Executive Director, OED-ARMSS

ADVICE TO DEBIT ACCOUNT (ADA)

TO: MDS GSB of the Agency
 Please debit MDS Sub-Account Number:
 NCA No.

LAND BANK OF THE PHILIPPINES-UPLB BRANCH
 2189-9007-60
 001081-5

Please credit the accounts of the above listed creditors to cover payment of Accounts Payable (A/Ps).

NINE MILLION ONE HUNDRED SIXTY-TWO THOUSAND NINE HUNDRED SIXTY-ONE PESOS AND NINETY-THREE CENTS

TOTAL AMOUNT:

1. ARMINDA S. ATIENZA

2. MELVIN B. CARLOS

(Erasures shall invalidate this document)

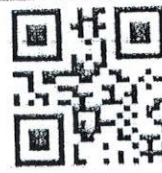
OR MDS-GSB USE ONLY:

ACIC NO. 14-N-137
 Check No. 993 0024779
 LADDAP-ADA No. 01101101-10-734-2019
 Date of Issue 2019-10-21

LDDAP ID: 3954

OCT 2019

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
PPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND
DEVELOPMENT
LOS BANOS, LAGUNA



2019D00026369

DISBURSEMENT VOUCHER


1011910-4691

Mode of Payment	<input checked="" type="checkbox"/> Check <input type="checkbox"/> Cash <input type="checkbox"/> Others	DV No.
Payee	Visayas State University	TIN / Employee No.
Address	Visca, Baybay City, Leyte 6521-A	ORS/BURS No.
Bank	LBP	Responsibility Center
Bank Acct. No.	3572-1000-48	Office/Unit/Project
		OED-ARMSS
		OCT 14 2019
		Code

EXPLANATION	AMOUNT
Release of funds as PCAARRD financial support to Visayas State University as recipient of 2019 Tanglaw Award for Most Outstanding Research Institution as per attached supporting documents....	2,000,000.00

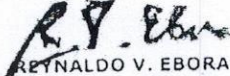
A. CERTIFIED

- ☒ Cash available
- ☒ Subject to Authority to Debit Account (where applicable)
- ☒ Supporting documents complete

Signature  Date 10/17
Printed Name **CAROLINA T. BOSQUE**
Chief Accountant
Position Head, Accounting Unit/Authorized Representative

B. APPROVED FOR PAYMENT

TWO MILLION PESOS

Signature  Date
Printed Name **REYNALDO V. EBORA**
Executive Director
Position Treasurer/Authorized Representative

C. RECEIVED PAYMENT

Check No. **UNDER AFRONTAL 10-734-2019** Date 10/21/19
Signature
Printed Name **Visayas State University**
OR/Other Documents

JEV No.
Date
Date

Date Printed: Friday 11th of October 2019 03:38:18 PM

Supporting Documents:

Approved request

Annex A



VISAYAS
STATE UNIVERSITY

Office of the President

2/F Administration Building
Visca, Baybay City, Leyte, PHILIPPINES
Telefax: +63 53 563 7067
Email: op@vsu.edu.ph
Website: www.vsu.edu.ph

7 November 2019

Received
[Signature]

Dr. Reynaldo V. Ebor
Acting Executive Director
PCAARRD, Los Baños
4030 Laguna

Dear Dr. Ebor:

This is to acknowledge with thanks the receipt of **TWO MILLION PESOS ONLY (P2,000,000.00)** representing PCAARRD's Tanglaw Award Grant for the project entitled **"Enhancing the R&D Capability of the Visayas State University through Improved Mobility"**. The amount was released through VSU Trust (VSU Fund 101) with Land Bank of the Philippines (LBP) Current Account No. 3572-1000-48 per LDDAP-ADA No. 01101101-10-734-2019 dated October 21, 2019.

Attached is the VSU Official Receipt No. 7778390 O dated November 7, 2019 and the signed Disbursement Voucher covering this release.

The provisions of the existing MOA and all instructions relative to this financial assistance have been noted.

Thank you for your continued support to our R&D programs.

Our warmest regards.

Very truly yours,

EDGARDO E. TULIN
President



cc: Dr. Othello B. Capuno
OVPRE
Accounting
Cash Div.
FMO/Budget Office
COA
File

Vision: A globally competitive university for science, technology, and environmental conservation.
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

ACCOUNTABLE FORM No. 51-C

Revised January, 1992

(ORIGINAL)

	Official Receipt of the Republic of the Philippines		
	Nº 7778390 0 <small>7778390</small>		
	Date 7-Nov-19		
Agency	VISAYAS STATE UNIVERSITY		Fund 1017
Payor	DOST - PCAARRD		
Nature of Collection	Account Code	Amount	
Fund release represents	20201050-	₱2,000,000.00	
PCAARRD's Tanglaw	1.28.3		
Award Grant for the project entitled, "Enhancing the R&D			
Capability of the Visayas			
State University through			
Improved Mobility".			
c/o Dr. Othello B. Capuno		2,000,000.00	
TOTAL		₱2,000,000.00	
Two Million, Pesos only Amount in Words			
<input type="checkbox"/> Cash	Drawee Bank	Number	Date
<input type="checkbox"/> Check	LDDAP-ADAM 01101101-10-734-2019	10/21/19	10/21/19
<input type="checkbox"/> Money Order	In Bank		10/24/19
Received the amount stated above.			
			
Collecting Officer			
NOTE: Write the number and date of this receipt on the back of check or money order received.			



DOST-PCAARRD

Department of Science and Technology

PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

November 19, 2019

DR. EDGARDO E. TULIN

President

Visayas State University

Baybay City, Leyte

Dear **Dr. Tulin**:

We wish to inform you that PCAARRD has approved the project "Enhancing the R&D Capability of VSU through Improved Mobility" under the leadership of Dr. Othello B. Capuno with a total financial support of **Two Million Pesos (P2,000,000.00)**.


Particulars	Amount
I. Capital Outlay- Transportation	
a. Vehicle, pick-up 4x2, 2.4 L Diesel A/T	1,319,000.00
b. Vehicle, 4-door Sedan, 1.3 L Gasoline M/T	681,000.00
Grand Total	P2,000,000.00

The project aims to acquire service vehicles to enhance capability on RDE program/project planning, implementation, and monitoring and evaluation within and outside Region VIII.

In this regard, please find attached the Memorandum of Agreement (MOA) for your signature. We will appreciate receiving the signed MOA on or before December 3, 2019 for the immediate processing and release of funds.

Thank you.

Very truly yours,


REYNALDO V. EBORA
Executive Director

cc: Dr. O.B. Catello - Project Leader
VICARP

IDD
OED-ARMSS



Certificate No. AJA13-0034

re: 12/2/19



VISAYAS
STATE UNIVERSITY

Accounting Office

Visayas State University (VSU)
Visca, Baybay City, Leyte 6521 Philippines
Phone/Fax: (053) 525-0141 1006;
Email: accounting@vsu.edu.ph
Website: www.vsu.edu.ph

Annex

C

CERTIFICATION OF FUND SOURCE AND AVAILABILITY

TO WHOM IT MAY CONCERN:

This is to certify that there is available funds to be utilized for the purchase of the attached Purchase Request Number TF19-12-315 and TF19-12-316 amounting to P1,319,000.00 and P681,000.00 respectively.

The total of TWO MILLION PESOS (P2,000,000.00) was funded by DOST-PCAARRD as Tanglaw Award grant to ViCARP for the project entitled "Enhancing the R and D Capability of the Visayas State University through improved mobility" as per LADDAP-ADA No. 01101101-10-734-2019;2019-10-21;OR#7778390 dated 11/7/2019.

Issued this 23rd day of December 2019 for the above-mentioned purposes.

Thank you and I am looking forward to your favorable response to this matter.

ERLINDA S. ESGUERRA
Head, Accounting



VISAYAS
STATE UNIVERSITY



Annex D
Visayas Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP)
Visayas State University (VSU), Visca, Baybay City,
Leyte 6521 Philippines
Phone/Fax: (053) 563-7458;
Email: vicarp_isu@yahoo.com
Website: www.vsu.edu.ph

November 5, 2019

JUSTIFICATION

TO WHOM IT MAY CONCERN:

The university services radiate in several municipalities in the region through its external campuses situated in Tolosa, Alang-Alang, Isabel and Villaba, all in the provinces of Leyte. Likewise, VSU is the base agency of three national centers, namely: National Abaca Research Center (NARC); National Coconut Research Center (NCRC); Philippine Rootcrops Research and Training Center (PhilRootcrops); three (3) institutes and eleven (11) colleges, all with RDE activities in selected sites in Region VIII and even in areas outside of the region.

Morover, VSU is the base agency of the Visayas Consortium for Agriculture, Aquatic and Natural Resources Program (ViCARP), a regional RDE consortium considered as PCAARRD in the region. ViCARP spearheads in the packaging, implementation and coordination of RDE programs and activities in Leyte, Southern Leyte, Biliran, Samar, Eastern Samar and Northern Samar.

Thus, the university officials and key personnel must be mobile enough to perform activities related to project planning, implementation, monitoring and evaluation of RDE projects and activities. The purchase of two (2) vehicle units will therefore enhance the capability of the Visayas State University in planning, implementing and coordinating RDE programs and activities within and even outside of Region VIII.

Therefore, one (1) pick-up truck is needed and will be assigned at the Office of the Vice President for R & E. This vehicle is very useful in the implementation of RDE projects since some of the project sites are located in the remote and generally rugged road condition (please see attached projects sites of VSU). Also, this can be used in hauling planting materials, field materials and heavy equipment needed in the project sites. This is in line with the provision stated in the DBM Circular 2017- 01.

Furthermore, one (1) sedan will be assigned at the ViCARP Office for the vehicle service of the ViCARP Director. The said position is equivalent to a Regional Director, hence, based on the DBM Circular 2017- 01, the Director is allowed to purchase the above-mentioned vehicle. ViCARP is composed of twenty six (26) member agencies which include the following: 10 - **SUCs** (VSU, SLSU, NSU, PIT, UPTac, EVSU, ESSU, SSU, NwSSU, UEP); 11 - **LINE AGENCIES** (PCAARRD, DA-BAR, ATI, DARFO, PhilFIDA, BFAR, PCA, DENR, DAR, DOST, NEDA) and 5 - **PLGU/CLGU** (Leyte, So. Leyte, Eastern Samar, Biliran, Ormoc). The location of each member agency is quite far from the base agency (VSU). Hence, vehicle service is needed for the director to conduct and attend meetings with the member agency.

Vision: A globally competitive university for science, technology, and environmental conservation
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.



VISAYAS
STATE UNIVERSITY



**Visayas Consortium for Agriculture, Aquatic
and Natural Resources Program (ViCARP)**
Visayas State University (VSU), Visca, Baybay City,
Leyte 6521 Philippines
Phone/Fax: (053) 563-7458;
Email: vicarp_lsu@yahoo.com
Website: www.vsu.edu.ph

Furthermore, this is to replace the ViCARP's Nissan Shuttle which was unserviceable since 2015 despite trying all possible means to repair it.

Thank you and I am looking forward to your favorable reply.


OTHELLO B. CAPUNO
Director, ViCARP

Vision: A globally competitive university for science, technology, and environmental conservation
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Annex E




Visayas State University
Visca, Baybay City Leyte

PURCHASE REQUEST

DEPT./OFFICE		OVPRE		PR NO.	DATE	11/05/19
SECTION/End-User		Maria Verjie Q. Subere		Category:		Supplies
Item No.	UNIT	ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST	
1	unit	Pick-up truck Color: White/Silver Metallic Engine: 2.4L -2.5 Direct Injection Fuel Type: Diesel Displacement: 2,393 cc-2,488 cc Max Power: 147 hp @ 3,400 rpm -179 hp@ 3,600 rpm Max Torque: 400 Nm @ 1,600 rpm -430 Nm @ 2,500 rpm Turbocharger: Turbocharged Number of Cylinders & Valves: 4 cylinders & 16 valves Power Train: Rear Wheel Drive Fuel Tank Capacity: 75L-80L (Steel Tank) Transmission: 6-Speed Manual Transmission Dimension, mm (L): 5,230-5,335 (W): 1,815-1,815 (H): 1,795-1,815 Wheelbase, mm: 3,000-3,150 Ground Clearance, mm: 220-243 Number of doors: 4 Number of seats: 5 Tires & Wheels: 265/60 R18, R18 steel rim Spare tire: 265/60 R18, steel rim Steering: Recirculating ball & nut with power assist Suspension: Front: Double Wishbone with torsion barn & stabilizer bar Rear: Flex ride move suspension, Semi-elliptical with telescopic shock absorber Brake: Front: Ventilated Disc Rear: Leading and trailing drum Headlamp: Multi-reflector Halogen/LED Entertainment: DVD/CD-R Audio player/Bluetooth, touch screen WARRANTY: 3 Years or 100,000Km Warranty Others: Must be more than ten years in the Phil. Market	1	1,319,000.00	P 1,319,000.00	
			TOTAL		1,319,000.00	
PURPOSE		For OVPRE use/service vehicle for implementing, monitoring and evaluation of projects of OVPRE				
CHECKED BY:		CHARGED TO: FUNDS AVAILABLE: <i>Esguerra</i> ERLINDA ESGUERRA Head, Budget/Accounting Office				
		Technical Working Group				
SIGNATURE	REQUESTED BY; <i>Maria Verjie Q. Subere</i>	NOTED BY: <i>Othello B. Capuno</i>	APPROVED BY: <i>Edgardo E. Tulin</i>			
PRINTED NAME	MARIA VERJIE Q. SUBERE	OTHELLO B. CAPUNO	EDGARDO E. TULIN			
DESIGNATION	End-User	Unit Head/Project Leader	President			



PURCHASE REQUEST

DEPT./OFFICE		VICARP		PR NO.	DATE	11/05/19
SECTION/End-User		ELMERA Y. BAÑOC		Category: Supplies		
Item No.	UNIT	ITEM DESCRIPTION	QUANTITY	UNIT COST	TOTAL COST	
1	unit	Sedan Color: White/Silver Engine: 1.2L - 1.3L Fuel Type: Electronic Fuel injection, Gasoline Displacement: 1,329 cc- 1,368 cc Max Power: 94hp-98hp @ 6,000 rpm Max Torque: 123Nm- 132Nm@4000rpm-4400rpm Number of Cylinders & Valves: 4 cylinders & 16 valves Power Train: Front Wheel Drive Fuel Tank Capacity: 42-43L (Steel Tank) Transmission: (5-Speed MT) - 5 Forward & 1 Reverse: 1" to 5" Synchromesh, Reverse Constant-mesh Gears Dimension, mm (L): 4,300-4,425 (W): 1,705-1,730 (H): 1,460-1,475 Wheelbase, mm: 2.550- 2,570 Ground Clearance, mm: 140-150 Tires & Wheels: 175/65 R14 - 175/70 R14 Steel rim Steering: Recirculating ball & nut with power assist Suspension: Front: Macpherson with coil spring Rear: Torsion axle beam with coil spring Brake: Front: Ventilated Disc Rear: Leading and trailing drum Safety: ABS Anti-Lock Braking System Headlamp: Multi-reflector Halogen/LED Entertainment: DVD/CD-R Audio player/Bluetooth, touch screen WARRANTY: 3 Years or 100,000Km Warranty Others: Must be more than ten years in the Phil. Market Service center in Cebu City, Tacloban City and/or Ormoc City	1	681,000.00	P 681,000.00	
PURPOSE		For VICARP Director use				
CHECKED BY:			CHARGED TO:			
			FUNDS AVAILABLE:			
			 ERLINDA ESGUERRA			
Technical Working Group			Head, Budget/Accounting Office			
REQUESTED BY:		NOTED BY:		APPROVED BY:		
SIGNATURE		SIGNATURE		SIGNATURE		
PRINTED NAME		PRINTED NAME		PRINTED NAME		
DESIGNATION		DESIGNATION		DESIGNATION		
Elmera Y. Bañoc		Othello B. Capuno		Edgardo E. Tulin		
End-User		Unit Head/Project Leader		President		



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2020 (Revised)
In Thousand Pesos

Code (PAP)	Procurement Program/Project	End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
				Advs/Post of	Sub/Open	Notice of Contract		Total	MOOE	
	Supply & Delivery of Common-Use Supplies (APP-CSE)	SPPMO	np-aa					P812,671.24	P812,671.24	
OFFS-001	Supply & Delivery of Office I.T. Supplies	Advanced Ed.	CB				GoP	389,276.34	389,276.34	
OFFS-002	Supply & Delivery of Office I.T. Supplies	Extension	CB				GoP	37,150.00	37,150.00	
OFFS-003	Supply & Delivery of Office I.T. Supplies	GASS	CB				GoP	616,614.00	616,614.00	
OFFS-004	Supply & Delivery of Office I.T. Supplies	Higher Educ.	CB				GoP	788,020.00	788,020.00	
OFFS-005	Supply & Delivery of Office I.T. Supplies	Research	CB				GoP	341,823.63	341,823.63	
OFFS-006	Supply & Delivery of Office I.T. Supplies	STO	CB				GoP	38,770.00	38,770.00	
OFFS-007	Supply & Delivery of Office I.T. Supplies	Extension	CB				STF	50,000.00	50,000.00	
OFFS-008	Supply & Delivery of Office I.T. Supplies	GASS	CB				STF	442,590.00	442,590.00	
OFFS-009	Supply & Delivery of Office I.T. Supplies	Higher Educ.	CB				STF	262,468.00	262,468.00	
OFFS-010	Supply & Delivery of Office I.T. Supplies	GASS	CB				Trust	64,200.00	64,200.00	
OFFS-011	Supply & Delivery of Office I.T. Supplies	Higher Educ.	CB				Trust	8,610.00	8,610.00	
OFFS-012	Supply & Delivery of Office I.T. Supplies	Research	CB				Trust	118,250.00	118,250.00	
	Supply & Delivery of Office I.T. Supplies							P3,970,443.21	3,970,443.21	
OFFS-001	Supply & Delivery of Office Supplies	Advanced Ed.	CB				GoP	98,449.00	98,449.00	
OFFS-002	Supply & Delivery of Office Supplies	Extension	CB				GoP	161,652.60	161,652.60	
OFFS-003	Supply & Delivery of Office Supplies	GASS	CB				GoP	1,005,186.00	1,005,186.00	
OFFS-004	Supply & Delivery of Office Supplies	Higher Educ.	CB				GoP	1,379,435.65	1,379,435.65	
OFFS-005	Supply & Delivery of Office Supplies	Research	CB				GoP	725,378.08	725,378.08	
OFFS-006	Supply & Delivery of Office Supplies	STO	CB				GoP	123,278.00	123,278.00	
OFFS-007	Supply & Delivery of Office Supplies	GASS	CB				STF	108,730.00	108,730.00	
OFFS-008	Supply & Delivery of Office Supplies	Higher Educ.	CB				STF	56,553.00	56,553.00	
OFFS-009	Supply & Delivery of Office Supplies	STO	CB				STF	111,260.00	111,260.00	
OFFS-010	Supply & Delivery of Office Supplies	Advanced Ed.	CB				Trust	41,573.00	41,573.00	
OFFS-011	Supply & Delivery of Office Supplies	Extension	CB				Trust	24,141.00	24,141.00	
OFFS-012	Supply & Delivery of Office Supplies	GASS	CB				Trust	31,050.00	31,050.00	
OFFS-013	Supply & Delivery of Office Supplies	Higher Educ.	CB				Trust	84,564.00	84,564.00	
OFFS-014	Supply & Delivery of Office Supplies	Research	CB				Trust	201,413.00	201,413.00	
	Supply & Delivery of Office Supplies							P4,152,664.33	4,152,664.33	
COS-001	Supply & Delivery of Construction Supplies	Higher Educ.	CB				STF	P174,995.00	P174,995.00	
COS-002	Supply & Delivery of Construction Supplies	STO	CB				STF	P597,135.00	P597,135.00	
	Supply & Delivery of Construction Supplies							P772,130.00	772,130.00	
OFIE-001	Supply & Delivery of IT Equipment	Higher Educ.	CB				STF	P387,276.00	P387,276.00	
OFIE-002	Supply & Delivery of IT Equipment	GASS	CB				STF	P290,000.00	P290,000.00	
	Supply & Delivery of IT Equipment							P677,276.00	P677,276.00	
OFFE-001	Supply & Delivery of Office I.T. Equipment									
OFFE-001	Supply & Delivery of Office Equipment	Higher Educ.	CB				STF	387,276.00	387,276.00	
OFFE-002	Supply & Delivery of Office Equipment	GASS Offices	CB				STF	22,000.00	22,000.00	
OFFE-003	Supply & Delivery of Office Equipment	GASS	CB				STF	5,000.00	5,000.00	
	Supply & Delivery of Office Equipment							P414,276.00	414,276.00	
OFF-001	Supply & Delivery of Office Furniture	GASS Offices	CB				STF	127,000.00	127,000.00	
	Supply & Delivery of Office Furniture							P127,000.00	127,000.00	
LSE-001	Supply & Delivery of Lab Supplies & Equipment	Higher Educ.	CB				STF	420,240.00	420,240.00	
	Supply & Delivery of Lab Supplies & Equipment							P420,240.00	420,240.00	

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Code (PAP)	Procurement Program/Project	End User	Procurement	Ad/Post of	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	0
SPS-001	Supply & Delivery of Sports Supplies	GASS	CB			1st Quarter		STF	P250,350.00	P250,350.00		
SPS-002	Supply & Delivery of Sports Supplies	Higher Educ.	CB					STF	P139,700.00	P139,700.00		
	Supply & Delivery of Sports Supplies								P390,050.00	390,050.00		
ACCF-001	Supply & Delivery of Accountable Forms	GASS	AA			1st Quarter		GoP	6,000.00	6,000.00		
ACCF-002	Supply & Delivery of Accountable Forms	Higher Educ.	AA					GoP	399,000.00	399,000.00		
	Supply & Delivery of Accountable Forms								P405,000.00	405,000.00		
AZS-001	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	CB			1st Quarter		GoP	P50,000.00	50,000.00		
AZS-002	Supply & Delivery of Animal & Zoological Supplies	Higher Educ.	CB					Income	P152,960.00	P152,960.00		
	Supply & Delivery of Animal & Zoological Supplies								P202,960.00	202,960.00		
FOOD-001	Supply & Delivery of Food Supplies	GASS	In-House					GoP	P4,000.00	4,000.00		
FOOD-002	Supply & Delivery of Food Supplies	STO	In-House					GoP	P30,000.00	30,000.00		
FOOD-003	Supply & Delivery of Food Supplies	Higher Educ.	In-House					GoP	P270,000.00	270,000.00		
FOOD-005	Supply & Delivery of Food Supplies	Research	In-House			1st Quarter		GoP	P108,000.00	108,000.00		
FOOD-006	Supply & Delivery of Food Supplies	Extension	In-House					GoP	P20,000.00	20,000.00		
FOOD-007	Supply & Delivery of Food Supplies	Higher Educ.	In-House					Income	P772,625.00	P772,625.00		
FOOD-008	Supply & Delivery of Food Supplies	Research	In-House					Trust	P113,990.00	P113,990.00		
FOOD-009	Supply & Delivery of Food Supplies	Higher Educ.	In-House					STF	P33,800.00	P33,800.00		
	Supply & Delivery of Food Supplies								P1,352,415.00	1,352,415.00		
MEDS-001	Supply & Delivery of Medical/Dental Supplies	STO	NP-SVP					GoP	P4,000.00	4,000.00		
MEDS-002	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	NP-SVP			2nd Quarter		GoP	P300,000.00	300,000.00		
MEDS-003	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	NP-SVP					Income	P70,000.00	P70,000.00		
MEDS-004	Supply & Delivery of Medical/Dental Supplies	Higher Educ.	NP-SVP					STF	P72,718.85	P72,718.85		
	Supply & Delivery of Medical/Dental Supplies								P446,718.85	446,718.85		
FUEL-001	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					GoP	P1,010,000.00	1,010,000.00		
FUEL-002	Supply & Delivery of Fuel, Oil and Lubricants	STO	CB					GoP	P55,000.00	55,000.00		
FUEL-003	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	CB					GoP	P720,000.00	720,000.00		
FUEL-004	Supply & Delivery of Fuel, Oil and Lubricants	Advance Ed	CB			2nd Quarter		GoP	P70,000.00	70,000.00		
FUEL-005	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					GoP	P1,400,000.00	1,400,000.00		
FUEL-006	Supply & Delivery of Fuel, Oil and Lubricants	Higher Educ.	CB					Income	P281,180.00	P281,180.00		
FUEL-007	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					Income	P12,850.00	12,850.00		
FUEL-008	Supply & Delivery of Fuel, Oil and Lubricants	Research	CB					Trust	P39,600.00	P39,600.00		
FUEL-009	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					Trust	P15,600.00	P15,600.00		
FUEL-010	Supply & Delivery of Fuel, Oil and Lubricants	Extension	CB					GoP	P400,000.00	400,000.00		
FUEL-011	Supply & Delivery of Fuel, Oil and Lubricants	GASS	CB					STF	P9,350.00	P9,350.00		
	Supply & Delivery of Fuel, Oil and Lubricants								P4,013,580.00	4,013,580.00		
AGMS-001	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					GoP	P595,000.00	595,000.00		
AGMS-002	Supply & Delivery of Agricultural & Marine Supplies	Research	CB			2nd Quarter		GoP	P350,000.00	350,000.00		
AGMS-003	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					Income	P302,725.00	P302,725.00		
AGMS-004	Supply & Delivery of Agricultural & Marine Supplies	Research	CB					Trust	P251,424.00	P251,424.00		
AGMS-005	Supply & Delivery of Agricultural & Marine Supplies	Higher Educ.	CB					STF	76,305.00	76,305.00		
	Supply & Delivery of Agricultural & Marine Supplies								P1,575,454.00	1,575,454.00		
TAIM-001	Supply & Delivery of Textbooks and Instructional Materials	Higher Educ.	NP-Scholarly			2nd Quarter		GoP	P1,600,000.00	1,600,000.00		
TAIM-002	Supply & Delivery of Textbooks and Instructional Materials	Research	NP-Scholarly					GoP	P50,000.00	50,000.00		
	Supply & Delivery of Textbooks & Instructional Materials								P1,650,000.00	1,650,000.00		
SEME-001	Supply & Delivery of Semi-Expendable Machinery & Equip.	GASS	CB					GoP	P139,000.00	139,000.00		
SEME-002	Supply & Delivery of Semi-Expendable Machinery & Equip.	STO	CB					GoP	P881,000.00	881,000.00		
SEME-003	Supply & Delivery of Semi-Expendable Machinery & Equip.	Higher Educ.	CB			2nd Quarter		GoP	P8,475,000.00	8,475,000.00		
SEME-004	Supply & Delivery of Semi-Expendable Machinery & Equip.	Advance Ed	CB					GoP	P17,000.00	17,000.00		
SEME-005	Supply & Delivery of Semi-Expendable Machinery & Equip.	Research	CB					GoP	P1,520,000.00	1,520,000.00		
SEME-006	Supply & Delivery of Semi-Expendable Machinery & Equip.	Extension	CB					GoP	P86,000.00	86,000.00		
	Supply & Delivery of Semi-Expendable Machinery & Equip.								P11,118,000.00	11,118,000.00		
OSAM-001	Supply & Delivery of Other Supplies and Materials	GASS	CB					GoP	P284,000.00	284,000.00		

Code (PAP)	Procurement Program/Project	End User	Procurement	Advs/Post of	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	0
OSAM-002	Supply & Delivery of Other Supplies and Materials	STO	CB					GoP	P160,000.00	160,000.00		
OSAM-003	Supply & Delivery of Other Supplies and Materials	Higher Educ.	CB					GoP	P800,000.00	800,000.00		
OSAM-004	Supply & Delivery of Other Supplies and Materials	Advance Ed	CB					GoP	P56,000.00	56,000.00		
OSAM-005	Supply & Delivery of Other Supplies and Materials	Research	CB					GoP	P980,000.00	980,000.00		
OSAM-006	Supply & Delivery of Other Supplies and Materials	Extension	CB					GoP	P216,000.00	216,000.00		
TEML-001	Supply & Delivery of Other Supplies and Materials								P2,498,000.00	2,498,000.00		
TEML-002	Telephone Expenses (Mobile & Landline)	GASS	DC					GoP	P610,000.00	610,000.00		
TEML-003	Telephone Expenses (Mobile & Landline)	STO	DC					GoP	P51,000.00	51,000.00		
TEML-004	Telephone Expenses (Mobile & Landline)	Higher Educ.	DC					GoP	P288,000.00	288,000.00		
TEML-005	Telephone Expenses (Mobile & Landline)	Advance Ed	DC					GoP	P66,000.00	66,000.00		
TEML-006	Telephone Expenses (Mobile & Landline)	Research	DC					GoP	P620,000.00	620,000.00		
	Telephone Expenses (Mobile & Landline)	Extension	DC					GoP	P70,000.00	70,000.00		
INSE-001	Telephone Expenses (Mobile & Landline)								P1,705,000.00	1,705,000.00		
INSE-002	Internet Subscription Expenses	GASS	DC					GoP	P100,000.00	100,000.00		
INSE-003	Internet Subscription Expenses	Higher Educ.	DC					GoP	P2,203,000.00	2,203,000.00		
INSE-004	Internet Subscription Expenses	Advance Ed	DC					GoP	P10,000.00	10,000.00		
INSE-005	Internet Subscription Expenses	Research	DC					GoP	P50,000.00	50,000.00		
	Internet Subscription Expenses	Extension	DC					GoP	P15,000.00	15,000.00		
	Internet Subscription Expenses								P2,378,000.00	2,378,000.00		
CSTE-001	Cable Satellite, Telegraph and Radio Expenses	GASS	DC					GoP	P3,000.00	3,000.00		
CSTE-002	Cable Satellite, Telegraph and Radio Expenses	STO	DC					GoP	P10,000.00	10,000.00		
CSTE-003	Cable Satellite, Telegraph and Radio Expenses	Higher Educ.	DC					GoP	P5,000.00	5,000.00		
CSTE-004	Cable Satellite, Telegraph and Radio Expenses	Advance Ed	DC					GoP	P4,000.00	4,000.00		
CSTE-005	Cable Satellite, Telegraph and Radio Expenses	Research	DC					GoP	P5,000.00	5,000.00		
	Cable Satellite, Telegraph and Radio Expenses								P27,000.00	27,000.00		
JANS-001	Janitorial Services	GASS	COS					GoP	P50,000.00	50,000.00		
JANS-002	Janitorial Services	STO	COS					GoP	P50,000.00	50,000.00		
JANS-003	Janitorial Services	Higher Educ.	COS					GoP	P210,000.00	210,000.00		
JANS-004	Janitorial Services	Advance Ed	COS					GoP	P5,000.00	5,000.00		
JANS-005	Janitorial Services	Research	COS					GoP	P150,000.00	150,000.00		
JANS-006	Janitorial Services	Extension	COS					GoP	P25,000.00	25,000.00		
	Janitorial Services								P490,000.00	490,000.00		
OGS-001	Other General Services	GASS	COS/Pakayaw					GoP	P2,070,000.00	2,070,000.00		
OGS-002	Other General Services	STO	COS/Pakayaw					GoP	P271,000.00	271,000.00		
OGS-003	Other General Services	Higher Educ.	COS/Pakayaw					GoP	P6,610,000.00	6,610,000.00		
OGS-004	Other General Services	Advance Ed	COS/Pakayaw					GoP	P520,000.00	520,000.00		
OGS-005	Other General Services	Research	COS/Pakayaw					GoP	P9,851,000.00	9,851,000.00		
OGS-006	Other General Services	Extension	COS/Pakayaw					GoP	P950,000.00	950,000.00		
OGS-007	Other General Services	Advance Educ.	COS/Pakayaw					Income	P50,000.00	50,000.00		
OGS-008	Other General Services	Higher Educ.	COS/Pakayaw					Income	P8,000.00	8,000.00		
OGS-009	Other General Services	GASS	COS/Pakayaw					Income	P30,000.00	30,000.00		
OGS-010	Other General Services (sewing services)	GASS	COS/Pakayaw					STF	P13,000.00	13,000.00		
	Other General Services								P20,373,000.00	20,373,000.00		
RML-001	Repairs & Maintenance - Land Improvement	Research	COS/Pakayaw					GoP	P200,000.00	200,000.00		
	Repairs & Maintenance - Land Improvement								P200,000.00	200,000.00		
RMBS-001	Repairs & Maintenance - Buildings & Other Structures	GASS	COS/Pakayaw					GoP	P4,892,000.00	4,892,000.00		
RMBS-002	Repairs & Maintenance - Buildings & Other Structures	STO	COS/Pakayaw					GoP	P66,000.00	66,000.00		
RMBS-003	Repairs & Maintenance - Buildings & Other Structures	Higher Educ.	COS/Pakayaw					GoP	P4,438,000.00	4,438,000.00		
RMBS-004	Repairs & Maintenance - Buildings & Other Structures	Research	COS/Pakayaw					GoP	P1,789,000.00	1,789,000.00		
RMBS-005	Repairs & Maintenance - Buildings & Other Structures	Extension	COS/Pakayaw					GoP	P166,000.00	166,000.00		
	Repairs & Maintenance - Buildings & Other Structures								P11,351,000.00	11,351,000.00		
RMME-001	Repairs & Maintenance - Machinery and Equipment	GASS	COS/Pakayaw					GoP	P75,000.00	75,000.00		

Code (PAP)	Procurement	Program/Project	End-User	Procurement	Adst/Post of	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	0
RMME-002	Repairs & Maintenance - Machinery and Equipment		STO	COS/Pak/yaw					GoP	P31,000.00	31,000.00		
RMME-003	Repairs & Maintenance - Machinery and Equipment		Higher Educ.	COS/Pak/yaw					GoP	P366,000.00	366,000.00		
RMME-004	Repairs & Maintenance - Machinery and Equipment		Advance Ed	COS/Pak/yaw					GoP	P8,000.00	8,000.00		
RMME-005	Repairs & Maintenance - Machinery and Equipment		Research	COS/Pak/yaw					GoP	P330,000.00	330,000.00		
RMME-006	Repairs & Maintenance - Machinery and Equipment		Extension	COS/Pak/yaw					GoP	P26,000.00	26,000.00		
RMME-007	Repairs & Maintenance - Machinery and Equipment		GASS	COS/Pak/yaw					STF	10,000.00	10,000.00		
	Repairs & Maintenance - Machinery and Equipment									P846,000.00	846,000.00		
RMTE-001	Repairs & Maintenance - Transportation Equipment		GASS	COS/Pak/yaw					GoP	P1,520,000.00	1,520,000.00		
RMTE-002	Repairs & Maintenance - Transportation Equipment		STO	COS/Pak/yaw					GoP	P3,000.00	3,000.00		
RMTE-003	Repairs & Maintenance - Transportation Equipment		Higher Educ.	COS/Pak/yaw					GoP	P344,000.00	344,000.00		
RMTE-004	Repairs & Maintenance - Transportation Equipment		Advance Ed	COS/Pak/yaw					GoP	P60,000.00	60,000.00		
RMTE-005	Repairs & Maintenance - Transportation Equipment		Research	COS/Pak/yaw					GoP	P480,000.00	480,000.00		
RMTE-006	Repairs & Maintenance - Transportation Equipment		Extension	COS/Pak/yaw					GoP	P34,000.00	34,000.00		
	Repairs & Maintenance - Transportation Equipment									P2,441,000.00	2,441,000.00		
INEX-001	Insurance Expense		GASS	AA					GoP	P897,000.00	897,000.00		
INEX-002	Insurance Expense		STO	AA					GoP	P186,000.00	186,000.00		
INEX-003	Insurance Expense		Higher Educ.	AA					GoP	P1,916,000.00	1,916,000.00		
INEX-004	Insurance Expense		Advance Ed	AA					GoP	P52,000.00	52,000.00		
INEX-005	Insurance Expense		Research	AA					GoP	P364,000.00	364,000.00		
INEX-006	Insurance Expense		Extension	AA					GoP	P85,000.00	85,000.00		
	Insurance Expense									P3,500,000.00	3,500,000.00		
LAWA-001	Labor and Wages		GASS	COS					GoP	P258,000.00	258,000.00		
LAWA-002	Labor and Wages		STO	COS					GoP	P49,000.00	49,000.00		
LAWA-003	Labor and Wages		Higher Educ.	COS					GoP	P858,000.00	858,000.00		
LAWA-004	Labor and Wages		Advance Ed	COS					GoP	P30,000.00	30,000.00		
LAWA-005	Labor and Wages		Research	COS					GoP	P3,208,000.00	3,208,000.00		
LAWA-006	Labor and Wages		Extension	COS					GoP	P550,000.00	550,000.00		
LAWA-007	Repairs & Maintenance - Transportation Equipment		Higher Educ.	COS					Income	P151,816.20	151,816.20		
LAWA-008	Labor and Wages		Higher Educ.	COS					STF	75,000.00	75,000.00		
	Labor and Wages									P6,179,816.20	6,179,816.20		
PPEX-001	Printing & Publication Expenses		Higher Educ.	CB					GoP	P120,000.00	120,000.00		
PPEX-002	Printing & Publication Expenses		Advance Ed	CB					GoP	P35,000.00	35,000.00		
PPEX-003	Printing & Publication Expenses		Research	CB					GoP	P410,000.00	410,000.00		
PPEX-004	Printing & Publication Expenses		Extension	CB					GoP	P13,000.00	13,000.00		
PPEX-005	Printing & Publication Expenses		GASS	CB					Income	P734,050.00	734,050.00		
PPEX-006	Printing & Publication Expenses		Higher Educ.	CB					Income	P2,000.00	2,000.00		
PPEX-007	Printing & Publication Expenses		GASS	CB					Trust	P19,500.00	19,500.00		
PPEX-008	Printing & Publication Expenses		GASS	CB					STF	P276,250.00	276,250.00		
	Printing & Publication Expenses									P1,608,800.00	1,608,800.00		
SUBX-001	Subscription Expenses		Higher Educ.	AA					GoP	P441,000.00	441,000.00		
SUBX-002	Subscription Expenses		Advance Ed	AA					GoP	P12,000.00	12,000.00		
SUBX-003	Subscription Expenses		Research	AA					GoP	P480,000.00	480,000.00		
SUBX-004	Subscription Expenses		Extension	AA					GoP	P97,000.00	97,000.00		
	Subscription Expenses									P1,030,000.00	1,030,000.00		
MDAC-001	Membership Dues & Contributions		GASS	AA					GoP	P10,000.00	10,000.00		
MDAC-002	Membership Dues & Contributions		STO	AA					GoP	P100,000.00	100,000.00		
MDAC-003	Membership Dues & Contributions		Advance Ed	AA					GoP	P40,000.00	40,000.00		
MDAC-004	Membership Dues & Contributions		Research	AA					GoP	P610,000.00	610,000.00		
	Membership Dues & Contributions									P760,000.00	760,000.00		
RLEX-001	Rent/Lease Expenses		Research	DC					GoP	P150,000.00	150,000.00		
	Rent/Lease Expenses									P150,000.00	150,000.00		
REPE-001	Representation Expenses		GASS	In-House					GoP	P690,000.00	690,000.00		
	Representation Expenses									P690,000.00	690,000.00		

Code (PAP)	Procurement	Program/Project	PMU	End User	Mode of Procurement	Advs/Post of	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	0
REPE-002	Representation Expenses		STO	In-House						GoP	P128,000.00	P128,000.00		
REPE-003	Representation Expenses		Higher Educ	In-House						GoP	P1,850,000.00	P1,850,000.00		
REPE-004	Representation Expenses		Advance Ed	In-House						GoP	P210,000.00	P210,000.00		
REPE-005	Representation Expenses		Research	In-House						GoP	P1,100,000.00	P1,100,000.00		
REPE-006	Representation Expenses		Extension	In-House						GoP	P110,000.00	P110,000.00		
	Representation Expenses										P4,088,000.00	P4,088,000.00		
TDAL-001	Taxes, Duties and Licenses		GASS	AA						GoP	P51,000.00	P51,000.00		
TDAL-002	Taxes, Duties and Licenses		STO	AA						GoP	P8,000.00	P8,000.00		
TDAL-003	Taxes, Duties and Licenses		Higher Educ	AA						GoP	P350,000.00	P350,000.00		
TDAL-004	Taxes, Duties and Licenses		Research	AA						GoP	P30,000.00	P30,000.00		
TDAL-005	Taxes, Duties and Licenses		Extension	AA						GoP	P13,000.00	P13,000.00		
	Taxes, Duties and Licenses										P452,000.00	P452,000.00		
FBPR-001	Fidelity Bond Premiums		GASS	AA						GoP	P50,000.00	P50,000.00		
FBPR-002	Fidelity Bond Premiums		STO	AA						GoP	P10,000.00	P10,000.00		
FBPR-003	Fidelity Bond Premiums		Higher Educ	AA						GoP	P20,000.00	P20,000.00		
FBPR-004	Fidelity Bond Premiums		Research	AA						GoP	P36,000.00	P36,000.00		
	Fidelity Bond Premiums										P116,000.00	P116,000.00		
PRSE-001	Professional Services		GASS	In-House						GoP	P535,000.00	P535,000.00		
PRSE-002	Professional Services		STO	In-House						GoP	P229,000.00	P229,000.00		
PRSE-003	Professional Services		Higher Educ	In-House						GoP	P685,000.00	P685,000.00		
PRSE-004	Professional Services		Advance Ed	In-House						GoP	P150,000.00	P150,000.00		
PRSE-005	Professional Services		Research	In-House						GoP	P381,000.00	P381,000.00		
PRSE-006	Professional Services		Extension	In-House						GoP	P100,000.00	P100,000.00		
PRSE-007	Professional Services		Higher Educ	In-House						Income	P20,900.00	P20,900.00		
	Professional Services										P2,100,900.00	P2,100,900.00		
TSGE-001	Training & Scholarship Grants/Expenses		GASS	In-House						GoP	P102,000.00	P102,000.00		
TSGE-002	Training & Scholarship Grants/Expenses		STO	In-House						GoP	P26,000.00	P26,000.00		
TSGE-003	Training & Scholarship Grants/Expenses		Higher Educ	In-House						GoP	P20,650,000.00	P20,650,000.00		
TSGE-004	Training & Scholarship Grants/Expenses		Advance Ed	In-House						GoP	P56,000.00	P56,000.00		
TSGE-005	Training & Scholarship Grants/Expenses		Research	In-House						GoP	P3,783,000.00	P3,783,000.00		
TSGE-006	Training & Scholarship Grants/Expenses		Extension	In-House						GoP	P3,304,000.00	P3,304,000.00		
	Training & Scholarship Grants/Expenses										P27,921,000.00	P27,921,000.00		
TREX-001	Travelling Expenses		GASS	CB						GoP	P1,450,000.00	P1,450,000.00		
TREX-002	Travelling Expenses		STO	CB						GoP	P134,000.00	P134,000.00		
TREX-003	Travelling Expenses		Higher Educ	CB						GoP	P2,690,000.00	P2,690,000.00		
TREX-004	Travelling Expenses		Advance Ed	CB						GoP	P195,000.00	P195,000.00		
TREX-005	Travelling Expenses		Research	CB						GoP	P2,150,000.00	P2,150,000.00		
TREX-006	Travelling Expenses		Extension	CB						GoP	P1,255,000.00	P1,255,000.00		
TREX-007	Travelling Expenses		Higher Educ	CB						STF	P40,000.00	P40,000.00		
	Travelling Expenses										P7,914,000.00	P7,914,000.00		
UTEX-001	Utility Expenses		GASS	DC						GoP	P8,909,000.00	P8,909,000.00		
UTEX-002	Utility Expenses		STO	DC						GoP	P402,000.00	P402,000.00		
UTEX-003	Utility Expenses		Higher Educ	DC						GoP	P15,790,000.00	P15,790,000.00		
UTEX-004	Utility Expenses		Advance Ed	DC						GoP	P303,000.00	P303,000.00		
UTEX-005	Utility Expenses		Research	DC						GoP	P2,683,000.00	P2,683,000.00		
UTEX-006	Utility Expenses		Extension	DC						GoP	P832,000.00	P832,000.00		
	Utility Expenses										P28,919,000.00	P28,919,000.00		
PADL-001	Postage and Deliveries		GASS	AA						GoP	P99,000.00	P99,000.00		
PADL-002	Postage and Deliveries		STO	AA						GoP	P25,000.00	P25,000.00		
PADL-003	Postage and Deliveries		Higher Educ	AA						GoP	P95,000.00	P95,000.00		
PADL-004	Postage and Deliveries		Advance Ed	AA						GoP	P15,000.00	P15,000.00		
PADL-005	Postage and Deliveries		Research	AA						GoP	P138,000.00	P138,000.00		

Code (PAP)	Procurement Program/Project	PIU/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)		Remarks
				Advs/Post of	Sub/Open	Notice of Contract		Total	MOOE	
PADE-006	Postage and Deliveries	Extension	AA				GOP	P48,000.00	P48,000.00	
ARAP-001	Awards, Rewards and Prizes	GASS	In-House				GOP	P420,000.00	P420,000.00	
ARAP-002	Awards, Rewards and Prizes	Higher Educ.	In-House				GOP	P17,000.00	P17,000.00	
ARAP-003	Awards, Rewards and Prizes	Research	In-House				GOP	P234,000.00	P234,000.00	
ARAP-004	Awards, Rewards and Prizes	Extension	In-House				GOP	P200,000.00	P200,000.00	
ARAP-005	Awards, Rewards and Prizes	Higher Educ.	In-House				Income	P262,675.00	P262,675.00	
ARAP-006	Awards, Rewards and Prizes	Research	In-House				Trust	P10,000.00	P10,000.00	
EAMI-001	Extraordinary and Miscellaneous	GASS	In-House				GOP	P128,675.00	P128,675.00	
EAMI-002	Extraordinary and Miscellaneous	Higher Educ.	In-House				GOP	P108,000.00	P108,000.00	
	Extraordinary and Miscellaneous						GOP	P220,000.00	P220,000.00	
	SUB-TOTAL MOOE							159,214,398.59	159,214,398.59	
	Building									
	Rehabilitation of the University Student Services Offices	VSU-Main	CB				GOP	P5,000,000.00	P5,000,000.00	
	Rehabilitation of Library into 2-storey library building (100se)	VSU-Tolosa	CB				GOP	P10,000,000.00	P10,000,000.00	
	Construction of Bleacher, Stage and Comfort Room for Multi-Purpose Gym in the External Campuses of VSU	VSU-Main	CB				GOP	P32,000,000.00	P32,000,000.00	
	School Building									
	Construction and Refurbishing the CME/ADE & CoEd Building	VSU-Main	CB				GOP	P5,000,000.00	P5,000,000.00	
	Completion of Animal Health Laboratory Building (Villaba)	VSU-Villaba	CB				GOP	P600,000.00	P600,000.00	
	Completion of the Crop Science Laboratory Building (Villaba Campus)	VSU-Villaba	CB				GOP	P2,500,000.00	P2,500,000.00	
	Rehabilitation and Expansion of NARC Tissue Culture Laboratory	VSU-Main	CB				GOP	P18,038,000.00	P18,038,000.00	
	Other Structures									
	Expansion of the University Gymnasium/Alternate Evacuation Center and retrofitting of the sound system	VSU-Main	CB				GOP	P15,000,000.00	P15,000,000.00	
	Provision for Access and Safety Facilities to Persons With Disability (PWD) in the New Library	VSU-Main	CB				GOP	P10,000,000.00	P10,000,000.00	
	Hostel and Dormitories									
	Installation of Fire Safety System in all Student Dormitories and Academic Buildings of VSU and Rewiring of Faculty/Staff Apartments and Duplexes to comply with the requirements of RA 9514	VSU-Main	CB				GOP	P5,500,000.00	P5,500,000.00	
	Machinery and Equipment									
	Purchase of Equipment (Innovation and Advance Technology Program for Agriculture and Health-VSU Main)	VSU-Main	CB				GOP	P12,683,000.00	P12,683,000.00	
	Purchase of Equipment (Innovation and Advance Technology Program for Agriculture for Region VIII)	VSU-Main	CB				GOP	P22,500,000.00	P22,500,000.00	
	Purchase of Equipment / (Enhancing Educational Experience of Students by Complying with the RQAT Recommendation and the CHED CMO)	VSU-Isabel	CB				GOP	P28,434,000.00	P28,434,000.00	
	Requirements for each program in the VSU Isabel Campus									
	Construction of VSU Gender Resource Center- VSU Main	VSU-Main	CB				GOP	P2,504,000.00	P2,504,000.00	
	Construction of Marine/Fish Hatchery Building (VSU-Tolosa Campus)- With Equipment	VSU-Tolosa	CB				GOP	P10,000,000.00	P10,000,000.00	
	Construction of Outcome-Based Education (OBE) compliant classrooms and student centered learning facilities-VSU Main	VSU-Main	CB				GOP	P30,000,000.00	P30,000,000.00	
	Vehicle									
	1 Unit Pick-up 4x2, 2.4L Diesel A/T	VSU-Main	CB				GOP	1,319,000.00	1,319,000.00	
	1 Unit 4-door Sedan, 1.3 L Gasoline M/T	VSU-Main	CB				GOP	681,000.00	681,000.00	
	TOTAL CAPITAL OUTLAY							211,759,000.00	328,000.00	P211,759,000.00
	TOTAL							370,973,398.59		


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement A Ads/Post of Sub/Open	Y Contract	Source of Funds	Total	Estimated Budget (Php) MOOE	CO	Remarks 0
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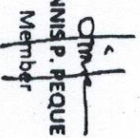
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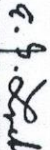

ROMMEL M. GARRIDO, JR.
Member, BAC Secretariat

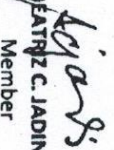
Recommending Approval:


DILBERTO O. FERRAREN
Chairman, BAC


FELICIANO G. JIMON
Member


DENNIS P. REQUE
Member


EPIFANIA G. LORETO
Member


BEATRIZ C. IADINA
Member


EDGARDO E. TULUN
President