



116TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 116-A

Series of 2024

APPROVING THE RELEASE OF 1ST SEMESTER 2024-2025 TUITION AND OTHER SCHOOL FEES (TOSF) BILLING AND ADMISSION FEES RELATED TO THE FOR SARO RELEASE AS PART OF GAA 2024 UNDER THE PROJECT "FREE HIGHER EDUCATION" AND THE APPROVAL OF ITS PROGRAM OF RECEIPTS AND EXPENDITURES (PRE), FURTHER DETAILS OF WHICH ARE REFLECTED IN THE DOCUMENT HERETO ATTACHED AND MADE PART HEREOF.

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Paragraph (b), Section 7 of R.A. 9158 provides: "To receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University";

WHEREAS, the FHE shall support the cost of tertiary education or any portion thereof for all Filipino students who are enrolled at the time of the effectivity of the Act in courses leading to a bachelor's degree in the University per Section 4 of the IRR of RA 10931;

WHEREAS, the FHE billing is under For Later Release as incorporated in the 2024 GAA amounting to P149,759,000.00 for CY 2024, under the program Implementation of Free Higher Education;

WHEREAS, VSU requested BOR approval for the release of the 1st semester AY 2024-2025 Tuition and Other School Fees Billing and Admission Fees related to the For SARO Release as part of the GAA under the program implementation of Free Higher Education, with a total billing based on actual enrolment and number of admission exam takers amounting to Eighty-eight Million Sixty-Nine Thousand Eight Hundred Six Pesos (P88,069,806.00);

WHEREAS, the details for the 1st semester AY 2024-2025 Tuition and Other School Fees are allocated to different items as reflected in the details below;

Campus	1 st Sem 2024-2025	Admission Fee	Amount (in PHP)
VSU – Main	53,329,696	1,407,900.00	54,737,596.00
VSU – Alang-alang	8,626,200.00	181,950.00	8,808,150.00
VSU – Isabel	7,902,412.00	95,400.00	7,997,812.00
VSU – Tolosa	11,119,820.00	321,000.00	11,440,820.00
VSU - Villaba	5,021,078.00	64,350.00	5,085,425.00
TOTAL	85,999,206.00	2,070,600.00	88,069,806.00

The number of undergraduate enrollees for 1st Semester 2024-2025 and those who are eligible for FHE are the following:

Campus	Enrollees	Eligible
VSU – Main	9,850	9,067
VSU – Alang-alang	1,720	1,720
VSU – Isabel	1,637	1,637
VSU – Tolosa	2,110	2,110
VSU - Villaba	1,006	1,006
TOTAL	16,323	15,540

The FHE allocation of VSU per GAA 2024 is One Hundred Forty-Nine Million Seven Hundred Fifty-Nine Thousand Pesos (149,759,000.00). Based on the GAA 2024, the available balance for this billing is only P67,994,456.00 hence, the adjusted amount per campus is presented below:

Campus	1st Sem 2024-2025	Admission Fee	Amount (in PHP)
VSU – Main	41,185,168.95	993,576.60	42,178,745.55
VSU – Alang-alang	6,660,288.26	159,882.28	6,820,170.54
VSU – Isabel	6,101,658.84	145,173.33	6,246,832.17
VSU – Tolosa	8,572,948.67	207,669.53	8,780,618.20
VSU - Villaba	3,875,780.73	92,308.81	3,968,089.54
TOTAL	66,395,845.45	1,598,610.55	67,994,456.00

The utilization per allotment class would be as follows:

Allotment Class	Amount (in PHP)
Personal Services	13,365,57.99
MOOE	42,009,707.93
Capital Outlay	12,619,175.08
TOTAL	67,994,456.00

WHEREAS, the proposal was presented to the University Administrative Council on September 28, 2024, and obtained favorable endorsement.

THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the release of 1st semester 2024-2025 Tuition And Other School Fees (TOSF) billing and admission fees related to the FOR SARO RELEASE as part of GAA 2024 under the project "Free Higher Education" and the approval of its Program of Receipts and Expenditures (PRE), and the approval of its Program of Receipts and Expenditures (PRE), further details of which are reflected in the document hereto attached and made part hereof.


IN WITNESS of our approval thereof, we hereby affix our signatures this 15th day of October 2024 at LNU, Tacloban City, Philippines.

VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
CHED Commissioner and Chairperson-designate



HON. PROSE IVY G. YEPES
VSU President and Vice Chairperson


HON. BERNADETTE REMALLA-MAYBITUIN
Representing Hon. **ALLAN PETER S. CAYETANO**
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR


HON. CARL NICOLAS C. CARI
Representing Hon. **MARK O. GO**
Chairperson, Committee on Higher & Technical
Education House of Representatives
Member, VSU BOR

HON. MEYLENE C. ROSALES
Regional Director, National Economic and
Development Authority Regional Office VIII
Member, VSU BOR

HON. ANDREW RODOLFO T. ORAIS
Regional Executive Director, Department of
Agriculture-RO8
Member, VSU BOR


HON. ERNESTO F. BULAYOG
Faculty Regent - VSU System Faculty Union of
Baybay Leyte
Member, VSU BOR


HON. OSCAR B. POSAS
President, VSU Federated Alumni Association
Member, VSU BOR


HON. RYAN C. ILAIDA
Student Regent - VSU Student Council Federation
Member, VSU BOR

Private Sector Representatives:

HON. ALAIN CHARLES J. VELOSO
Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte



VISAYAS
STATE UNIVERSITY



ACCOUNTING
OFFICE

Proposal for the Approval of the Release of 1st Sem 2024-2025 TOSF Billing and Admission Fees Related to the For SARO Release as Part of GAA 2024 Under the Project "Free Higher Education" and Approval of its Program of Receipts and Expenditures (PRE)

To request for BOR approval on the release of the 1st Sem 2024-2025 Tuition and Other School Fee (TOSF) Billing and Admission Fees related to the For SARO Release as part of the General Appropriation Act (GAA) under the program implementation of Free Higher Education. The total amount is **Sixty-Seven Million Nine Hundred Ninety-Four Thousand Four Hundred Fifty-Six Pesos (P67,994,456.00)** based on the remaining balance per GAA 2024. However, the total billing based on actual enrollment and number of admission exam takers should have been **Eighty-Eight Million Sixty-Nine Thousand Eight Hundred Six Pesos (P 88,069,806.00)**. The breakdown are as follows:

Campus	1 st Sem 2024-2025	Admission Fee	Total
VSU-Main	P53,329,696.00	P1,407,900.00	P54,737,596.00
VSU-Alang-Alang	8,626,200.00	181,950.00	8,808,150.00
VSU-Isabel	7,902,412.00	95,400.00	7,997,812.00
VSU-Tolosa	11,119,820.00	321,000.00	11,440,820.00
VSU-Villaba	5,021,078.00	64,350.00	5,085,428.00
TOTAL	P85,999,206.00	P2,070,600.00	P88,069,806.00

The number of undergraduate enrollees for 1st Semester 2024-2024 and those who are eligible for FHE are the following:

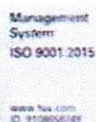
Campus	Enrollees	Eligible
VSU-Main	9,850	9,067
VSU-Alang-Alang	1,720	1,720
VSU-Isabel	1,637	1,637
VSU-Tolosa	2,110	2,110
VSU-Villaba	1,006	1,006
TOTAL	16,323	15,540

The Free Higher Education allocation of Visayas State University per GAA 2024 is One Hundred Forty-Nine Million Seven Hundred Fifty-Nine Thousand Pesos (P149,759,000.00) which has the following updates:

Amount per GAA 2024	P149,759,000.00
Amount Billed for 2 nd Semester AY 2023-2024	(71,427,656.00)
Amount Billed for Graduation Fee and Summer Billing	(10,336,888.00)
Balance for this billing	67,994,456.00
Proposed 1 st Semester AY 2024-2025 and Admission Fee	(88,069,806.00)
Balance/(Deficit)	(P20,075,350.00)

ACCOUNTING OFFICE

Visayas State University, Baybay City, Leyte,
Email: accounting@vsu.edu.ph
Website: www.vsu.edu.ph
Phone: +63 53 565 0600 Local 1006



Based on the GAA 2024, the available balance for this billing is only ₱67,994,456.00, hence adjusted amount per campus is presented below:

Campus	1 st Sem 2024-2025	Admission Fee	Total
VSU-Main	₱41,185,168.95	₱993,576.60	₱42,178,745.55
VSU-Alang-Alang	6,660,288.26	159,882.28	6,820,170.54
VSU-Isabel	6,101,658.84	145,173.33	6,246,832.17
VSU-Tolosa	8,572,948.67	207,669.53	8,780,618.20
VSU-Villaba	3,875,780.73	92,308.81	3,968,089.54
TOTAL	₱66,395,845.45	₱1,598,610.55	₱67,994,456.00


The utilization per allotment class would be as follows:

Allotment Class	Amount
Personnel Services (PS)	₱13,365,572.99
Maintenance and Other Operating Expenses (MOOE)	42,009,707.93
Capital Outlay (CO)	12,619,175.08
Total	₱67,994,456.00


The distribution per CHED CMO 20 and the detailed Program of Receipts and Expenditures is attached as Annex F and G.

- Attachments:**
- A** - General Appropriation Act of 2024 of Visayas State University
 - B** - Summary of 1st Sem 2024-2025 TOSF and Admission Fee (original)
 - C** - Summary of 1st Sem 2024-2025 TOSF and Admission Fee (adjusted)
 - D** - Certification from the Registrar
 - E** - Certification from Admission Office
 - F** - Distribution per CHED CMO 20
 - G** - Consolidated Program of Receipts and Expenditures

Prepared by:


WILMA V. NAPIERE
 FHE Focal Person


Certified Correct:


NICK FREDDY R. BELLO
 OIC Head, Accounting Office

Endorsed:


LOUELLA C. AMPAC
 Financial Management Director

Recommending Approval:


ELWIN JAY V. YU
 VP for Administration and Finance

DECEMBER 25, 2023

OFFICIAL GAZETTE

679

STATE UNIVERSITIES AND COLLEGES

L.10. VISAYAS STATE UNIVERSITYFor general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,174,882,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 215,901,000	P 29,809,000	P	P 245,710,000
Support to Operations	15,790,000	19,279,000		35,069,000
Operations	<u>438,776,000</u>	<u>160,568,000</u>	<u>21,230,000</u>	<u>620,574,000</u>
HIGHER EDUCATION PROGRAM	409,897,000	119,949,000	20,000,000	549,846,000
ADVANCED EDUCATION PROGRAM	3,842,000	1,727,000		5,569,000
RESEARCH PROGRAM	20,202,000	31,464,000	1,230,000	52,896,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>4,835,000</u>	<u>7,428,000</u>		<u>12,263,000</u>
Total, Regular Programs	<u>670,467,000</u>	<u>209,656,000</u>	<u>21,230,000</u>	<u>901,353,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>162,759,000</u>	<u>110,770,000</u>	<u>273,529,000</u>
Total, Project(s)		<u>162,759,000</u>	<u>110,770,000</u>	<u>273,529,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 670,467,000</u>	<u>P 372,415,000</u>	<u>P 132,000,000</u>	<u>P 1,174,882,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 99,394,000	P 29,809,000	P	P 129,203,000
Administration of Personnel Benefits	<u>116,507,000</u>			<u>116,507,000</u>
Sub-total, General Administration and Support	<u>215,901,000</u>	<u>29,809,000</u>		<u>245,710,000</u>
Support to Operations				
Auxiliary Services	<u>15,790,000</u>	<u>19,279,000</u>		<u>35,069,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Sub-total, Support to Operations	15,790,000	19,279,000		35,069,000
Operations				
HIGHER EDUCATION PROGRAM	409,897,000	119,949,000	20,000,000	549,846,000
Provision of Higher Education Services	409,897,000	119,949,000	20,000,000	549,846,000
ADVANCED EDUCATION PROGRAM	3,842,000	1,727,000		5,569,000
Provision of Advanced Education Services	3,842,000	1,727,000		5,569,000
RESEARCH PROGRAM	20,282,000	31,464,000	1,230,000	52,896,000
Conduct of Research Services	20,282,000	31,464,000	1,230,000	52,896,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,835,000	7,428,000		12,263,000
Provision of Extension Services	4,835,000	7,428,000		12,263,000
Sub-total, Operations	438,776,000	160,568,000	21,230,000	620,574,000
Total, Regular Programs	678,467,000	289,856,000	21,230,000	901,353,000

PROJECT(S)

Locally-Funded Project(s)

Free Higher Education	149,759,000		149,759,000	
Replacement of the University Power Generator to Support Instruction, Research and Development, VSU Main Campus		50,000,000	50,000,000	
Construction of Vertebrate Anatomy Laboratory and Morgue		8,770,000	8,770,000	
Capacity Development on Futures Thinking and Strategic Foresight	2,000,000		2,000,000	
Tulong Dunong Program	1,000,000		1,000,000	
Construction of Multi-Purpose Building - Eastern Visayas Innovation Center for Health Biotechnology (EV - Biotech), Baybay City		32,000,000	32,000,000	
Rootcrops Genomic: Securing Rootcrops Genetic Diversity and Enhancing Crop Improvement for Climate Smart Agriculture	10,000,000		10,000,000	
Purchase of Equipment for Tolosa Campus		20,000,000	20,000,000	
Sub-total, Locally-Funded Project(s)	162,759,000	110,770,000	273,529,000	
Total, Project(s)	162,759,000	110,770,000	273,529,000	
NEW APPROPRIATIONS	P 670,467,000	P 372,415,000	P 132,000,000	P 1,174,882,000

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	403,074
--------------	---------

Total Permanent Positions	403,074
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	21,456
Representation Allowance	312
Transportation Allowance	312
Clothing and Uniform Allowance	5,364
Honoraria	2,629
Mid-Year Bonus - Civilian	33,589
Year End Bonus	33,589
Cash Gift	4,470
Productivity Enhancement Incentive	4,470
Step Increment	1,008

Total Other Compensation Common to All	107,199
--	---------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,970
Night Shift Differential Pay	698
Lump-sum for filling of Positions - Civilian	104,331
Anniversary Bonus - Civilian	3,003

Total Other Compensation for Specific Groups	109,992
--	---------

Other Benefits

PAG-IBIG Contributions	1,073
PhilHealth Contributions	8,445
Employees Compensation Insurance Premiums	1,073
Loyalty Award - Civilian	800
Terminal Leave	12,176

Total Other Benefits	23,567
----------------------	--------

Non-Permanent Positions	26,636
-------------------------	--------

Total Personnel Services	670,467
--------------------------	---------

Maintenance and Other Operating Expenses

Travelling Expenses	8,670
Training and Scholarship Expenses	28,448
Supplies and Materials Expenses	30,644
Utility Expenses	25,170
Communication Expenses	13,459

GENERAL APPROPRIATIONS ACT, FY 2024

Awards/Rewards and Prizes	3,337
Survey, Research, Exploration and Development Expenses	24,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	13,206
General Services	34,136
Repairs and Maintenance	15,096
Financial Assistance/Subsidy	150,759
Taxes, Insurance Premiums and Other Fees	4,474
Labor and Wages	4,546
Other Maintenance and Operating Expenses	
Advertising Expenses	276
Printing and Publication Expenses	1,020
Representation Expenses	3,418
Rent/Lease Expenses	50
Membership Dues and Contributions to Organizations	700
Subscription Expenses	4,585
Other Maintenance and Operating Expenses	1,375
Total Maintenance and Other Operating Expenses	372,415
Total Current Operating Expenditures	1,042,882
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,600
Machinery and Equipment Outlay	86,400
Total Capital Outlays	132,000
TOTAL NEW APPROPRIATIONS	1,174,882

VISAYAS STATE UNIVERSITY
SUMMARY OF BILLING
TOSF FIRST SEMESTER, 2024-2025 and ADMISSION FEE (ORIGINAL)

Campus	No. of Beneficiaries	Tuition Fee based on enrolled academic units (credit and non-credit courses)	NSTP Fee based on enrolled academic units (credit and non-credit courses)	Athletic Fees	Computer Fees	Cultural Fees	Development Fees	Entrance/Admission Fees*	Guidance Fees	Handbook Fees	Laboratory Fees	Library Fee	Medical and Dental Fees	Registration Fees	School ID Fees	Total Other School Fees	TOTAL TOSF	Admission Fee	Total
Main	9,067	24,974,160.00	564,250.00	2,720,100.00	1,832,868.00	634,690.00	2,914,342.00	236,300.00	2,992,110.00	236,300.00	11,161,100.00	2,269,750.00	1,160,576.00	1,360,050.00	236,300.00	28,355,536.00	53,329,896.00	1,407,900.00	54,737,696.00
Along-alang	1,720	4,206,240.00	121,500.00	516,000.00	172,000.00	120,400.00	516,000.00	49,200.00	567,600.00	49,300.00	1,350,500.00	430,000.00	220,160.00	258,000.00	49,300.00	4,419,960.00	8,626,200.00	181,950.00	8,808,150.00
Isabel	1,637	3,830,400.00	120,500.00	491,100.00	192,200.00	114,590.00	491,100.00	48,900.00	540,210.00	48,900.00	1,164,900.00	409,250.00	165,912.00	245,550.00	48,900.00	4,072,012.00	7,902,412.00	95,400.00	7,997,812.00
Telosa	2,110	5,822,440.00	133,000.00	633,000.00	-	147,700.00	527,500.00	53,500.00	696,300.00	53,500.00	990,600.00	422,000.00	270,080.00	316,500.00	53,700.00	4,297,380.00	11,119,820.00	321,000.00	11,440,820.00
Villaba	1,006	2,558,160.00	67,750.00	301,800.00	-	70,420.00	301,800.00	27,000.00	331,980.00	27,000.00	777,000.00	251,500.00	126,768.00	150,900.00	27,000.00	2,462,918.00	5,021,078.00	64,350.00	5,085,428.00
	15,540	42,391,400.00	1,027,000.00	4,662,000.00	2,196,968.00	1,087,800.00	4,750,742.00	414,900.00	5,128,200.00	415,000.00	19,464,100.00	3,779,500.00	1,945,496.00	2,331,000.00	415,200.00	43,607,806.00	85,999,206.00	2,070,600.00	88,069,806.00

Prepared by

Gilly Mae S. Escabinas
GILLY MAE S. ESCABINAS
Administrative Aide III

Reviewed by

Wilma V. Napierre
WILMA V. NAPIERE
VSU FHE Focal Person

Noted:

Nick Freddy R. Bello
NICK FREDDY R. BELLO
OIC Head, Accounting Office

VISAYAS STATE UNIVERSITY
SUMMARY OF BILLING
TOSF FIRST SEMESTER, 2024-2025 and ADMISSION FEE (ADJUSTED)

Campus	No. of Beneficiaries	Tuition (a)	NSTP Fee based on enrolled academic units (credit and non-credit courses)	Athletic Fees	Computer Fees	Cultural Fees	Development Fees	Entrance/Admission Fees*	Guidance Fees	Handbook Fees	Laboratory Fees	Library Fee	Medical and Dental Fees	Registration Fees	School ID Fees	TOTAL OSF	Total TOSF	Admission Fee	Total
Main	9,067	19,166,822.26	453,675.75	2,112,183.84	1,423,084.35	492,842.90	2,263,014.62	183,489.22	2,323,402.22	183,489.22	8,882,231.79	1,780,153.20	901,196.44	1,056,091.92	183,489.22	22,016,346.69	41,185,168.95	993,576.60	42,178,748.88
Alang-alang	1,720	3,228,146.79	94,345.92	400,678.96	133,559.66	93,491.76	400,878.97	38,204.27	440,746.88	38,281.92	1,048,578.25	333,899.14	170,956.36	200,339.48	38,281.92	3,432,141.47	6,860,288.26	159,862.26	6,828,179.64
Isabel	1,637	2,938,702.32	93,569.41	381,343.87	149,245.15	88,980.24	381,343.88	37,971.32	419,478.27	37,971.32	898,790.97	317,786.56	128,832.27	190,671.94	37,971.32	3,161,856.52	6,101,658.84	145,173.33	6,246,832.17
Talasa	2,110	5,235,991.72	103,275.78	491,530.59	-	114,690.47	409,608.83	41,543.27	540,683.65	41,543.27	769,210.44	327,687.06	209,719.72	245,765.30	41,698.57	3,336,956.95	8,572,948.67	207,669.53	8,780,618.20
Villaba	1,006	1,963,301.19	52,606.53	234,350.60	-	54,681.81	234,350.61	20,965.76	257,785.67	20,965.76	603,347.98	195,292.17	99,989.59	117,175.30	20,965.76	1,912,479.54	3,875,780.73	92,308.81	3,968,089.54
	16,540	32,633,964.26	797,476.39	3,620,087.86	1,705,869.16	844,687.18	3,888,996.91	322,173.84	3,982,096.67	322,281.49	12,000,287.43	2,834,618.13	1,510,696.38	1,810,043.94	322,408.79	33,881,881.17	66,395,845.45	1,598,610.55	67,994,486.00

Prepared by:

Gilly Mae S. Escasinas
GILLY MAE S. ESCASINAS
Administrative Aide III

Reviewed by:

Wilma V. Namere
WILMA V. NAMERE
VSU FHE Focal Person

Noted:

Nick Freddy R. Bello
NICK FREDDY R. BELLO
OIC Head, Accounting Office



VISAYAS
STATE UNIVERSITY



UNIVERSITY
REGISTRAR

Republic of the Philippines
Visayas State University
Brgy. Pangasugan, Baybay City, Leyte

Date: September 24, 2024

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that **16,323** students are officially enrolled for the **First Semester, 2024-2025**. Of the enrolled students, **15,540** remaining students are qualified for the Free Higher Education (FHE) billing in accordance to the provision of RA 10931 also known as Universal Access to Quality Tertiary Education.

NAME of HEI	Number of Enrolled Students	Number of Remaining Qualified Students
VSU – Baybay City, Leyte	9,850	9,067
VSU – Alangalang Leyte	1,720	1,720
VSU – Isabel Leyte	1,637	1,637
VSU – Tolosa Leyte	2,110	2,110
VSU – Villaba Leyte	1,006	1,006
TOTAL	16,323	15,540

This further certifies that the students' information stated in the Billing Details in Form 2 is complete and accurate. The attached supporting Certificate of Registrations are systems generated from the Cumulus portal of this University.

This certification is being issued in compliance to the guidelines on Free Higher Education issued last August 28, 2018.

Certified by:

[Signature]
MIRIAM M. DE LA TORRE
OIC, VSU REGISTRAR
VSU ID No. V000178

Approved by:

[Signature]
PROSE IVY G. YEPES
VSU PRESIDENT

SUBSCRIBED AND SWORN to before me this 24th day of September, 2024 at Baybay City, Leyte, Philippines.

ATTY. RYAN C. GUINOCOR

Notary Public
Until December 31, 2024
PTR No. 0211113- Baybay, Leyte- 01/04/2024
IBF No. 395067- Tacloban City- 01/03/2024
Roll of Attorneys No. 57467
MCLE No. VII-0022195-04/14/2025
Visca, Baybay City, Leyte

Doc. No. 1618 ;
Page No. 10 ;
Book No. XUX ;
Series of 2024.

UNIVERSITY REGISTRAR
Visayas State University, 1/F Administration Building
Visca, Baybay City, Leyte
Email: registrar@vsu.edu.ph
Website: www.vsu.edu.ph
Phone: +63 53 565 0600 Local 1010



Page 1 of 1
FM-VSU-04
V2 05-09-2023
No. 24- 2159



VISAYAS
STATE UNIVERSITY



ADMISSIONS
OFFICE

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the following are the information of the number of applicants who took the Admission Test (VSUCAT) for 1st Semester, AY 2024-2025.


Campus	Number of applicants who took the admission test	Number of applicants who passed (qualified and currently enrolled)	Number of enrolled but not passers (Affirmative Action)	Number of applicants who passed (qualified) but did not enrol	Number of applicants who did not pass the admission test
Main Campus	9386	2119	235	2514	4952
Alang-alang Campus	1213	449	49	32	683
Isabel Campus	636	463	51	26	96
Tolosa Campus	2140	488	54	233	1365
Villaba Campus	429	250	27	23	129
Total	13804	3769	416	2828	7225


Total No. of Enrolled 1st year:	4185
Percentage of Enrollment (total Enrolled 1st year / total takers):	4185/13804 = 30.31%
Total No. of Qualifiers:	6597
Percentage of Qualifiers (total Qualifiers / total takers):	6597/13804 = 47.79%

This is to certify that the students' information of successful applicants who are currently enrolled as indicated in the Free Higher Education (FHE) Form 3 – Billing details for admission fee is accurate and complete

This certification is issued in compliance to the guidelines on Free Higher Education duly approved by the UNIFAST Governing board last August 6, 2018.

Signed this 16th day of September, 2024 at the Visayas State University, Visca, Baybay City, Leyte, Philippines.


RAYMUND M. IGCASAMA
Head, Admissions Office


PROSE IVY G. YEPES
President, VSU

VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte
PROGRAM OF RECEIPTS AND EXPENDITURES
1ST SEMESTER BILLING 2024-2025

Revised Sept. 28, 2024

ANNEX F

		ALANGALANG	ISABEL	TOLOSA	VILLABA	Main	GRAND TOTAL
Source of Fund :	TUITION	3,228,146.79	2,939,702.32	5,235,991.72	1,963,301.19	19,166,822.26	32,533,964.28
Less:	Common fund	161,407.34	146,985.12	261,799.59	98,165.06	958,341.11	1,626,698.21
	Part-timers *	1,006,466.09	1,264,548.51	2,869,558.39	1,020,000.00	7,525,000.00	13,685,572.99
	Graduate Scholarship Latin Honors **					750,000.00	
	For Distribution	2,060,273.36	1,528,168.69	2,104,633.75	845,136.13	9,933,481.15	16,471,693.08

I. Tuition utilization per CMO 20

a) Faculty and Staff Develop	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
b) Student Development	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
c) Curriculum Development	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
d) Facilities Development	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
e) Instruction *	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
f) Research Services	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
g) Extension Services	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
h) Production/ Planning & Resource Generation	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
i) Administrative	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
j) Mandatory Reserve	10%	206,027.34	152,816.87	210,463.37	84,513.61	993,348.11	1,647,169.31
Sub-total utilization		2,060,273.36	1,528,168.69	2,104,633.75	845,136.13	9,933,481.15	16,471,693.08

II. FIDUCIARY FEES

a) NSTP	94,345.92	93,569.41	103,275.78	52,608.53	453,675.75	797,475.39
b) Athletic Fees	400,678.96	381,343.87	491,530.59	234,350.60	2,112,183.84	3,620,087.86
c) Computer Fees	133,559.66	149,245.15 -	-		1,423,084.35	1,705,889.16
d) Cultural Fees	93,491.76	88,980.24	114,690.47	54,681.81	492,842.90	844,687.18

VISAYAS STATE UNIVERSITY**Visca, Baybay City, Leyte****PROGRAM OF RECEIPTS AND EXPENDITURES****1ST SEMESTER BILLING 2024-2025**

Revised Sept. 28, 2024

ANNEX F

	ALANGALANG	ISABEL	TOLOSA	VILLABA	Main	GRAND TOTAL
e) Development Fees	400,678.97	381,343.88	409,608.83	234,350.61	2,263,014.62	3,688,996.91
f) Entrance/ Admission Fees	198,086.55	183,144.65	249,212.80	113,274.57	1,177,065.82	1,920,784.39
g) Guidance Fees	440,746.86	419,478.27	540,683.65	257,785.67	2,323,402.22	3,982,096.67
h) Handbook Fees	38,281.92	37,971.32	41,543.27	20,965.76	183,489.22	322,251.49
i) Laboratory Fees	1,048,676.25	896,790.97	769,210.44	603,347.98	8,682,231.79	12,000,257.43
j) Library Fee	333,899.14	317,786.56	327,687.06	195,292.17	1,760,153.20	2,934,818.13
k) Medical and Dental Fees	170,956.36	128,832.27	209,719.72	99,989.59	901,198.44	1,510,696.38
l) Registration Fees	200,339.48	190,671.94	245,765.30	117,175.30	1,056,091.92	1,810,043.94
m) School ID Fees	38,281.92	37,971.32	41,698.57	20,965.76	183,489.22	322,406.79
n) Graduation Fees						0.00
Sub-total Fiduciary fees	3,592,023.75	3,307,129.85	3,544,626.48	2,004,788.35	23,011,923.29	35,460,491.72

GRAND TOTAL	6,820,170.54	6,246,832.17	8,780,618.20	3,968,089.54	42,178,745.55	67,994,456.00
--------------------	---------------------	---------------------	---------------------	---------------------	----------------------	----------------------

NOTES:

* BOR Resolution 66 s. 2012

** BOR Resolution 42, s. 2020

A) Allocation for common fund for Main Campus is 2.5M , and another 2.5M is to be shared by the 4 external campus.

B) Allocation for Honorarium for Part timers and Guest lecturer is P 25M for the main campus

Consolidated by:

Reviewed by:

Noted:


ERLY S. ESGUERRA

Administrative Officer IV


LOUELLA C. AMPAC

Director, Finance Management Office


ELWIN JAY V. YU

VP, Administration and Finance

PROGRAM OF RECEIPTS & EXPENDITURES BY PROGRAM/ACTIVITY/PROJECT (STF)
(BY OBJECT OF EXPENDITURE)
First Semester and Admission Fee

VISAYAS STATE UNIVERSITY- Consolidated

UACS	Account Title	Main	Alangalang	Isabel	Tolosa	Villaba	Total
	Personal Services	7,525,000.00	1,006,466.09	1,264,548.51	2,869,558.39	700,000.00	13,365,572.99
50102100 01	Honoraria (Part timer/Resource person)	7,525,000.00	1,006,466.09	1,264,548.51	2,869,558.39	700,000.00	13,365,572.99
							-
	Maint. & Other Oper. Exp. - SUMMARY	25,521,636.55	4,913,931.92	4,662,045.93	4,151,503.99	2,760,589.54	42,009,707.93
50201010 00	Travelling Expenses - Local	505,680.00	268,318.97	201,515.45	191,870.39	117,500.00	1,284,884.80
50201020 00	Travelling Expenses - Foreign	30,100.00			-		30,100.00
50202010 00	Training and Seminar Expenses	602,000.00	221,202.67	281,965.42	115,122.23	86,950.00	1,307,240.32
50202020 00	Scholarship Expenses	301,000.00	5,927.28	57,799.01	-	70,500.00	435,226.29
50203010 00	Office Supplies Expenses	850,325.00	433,959.26	36,710.18	460,488.93	32,900.00	1,814,383.36
50203210 00	Semi Expendable-Office Supplies	680,260.00		-	-	23,500.00	703,760.00
50203210 01	Semi Expendable-Machinery Equipment			6,248.54	-		6,248.54
50203210 02	Semi Expendable-Office Equipment		79,677.25	60,923.28	-		140,600.53
50203210 03	Semi Expendable-ICT Equipment		143,605.97	87,479.58	-		231,085.55
50203210 04	Semi Expendable-Agric. Equipment			16,402.42	-		16,402.42
50203210 12	Semi Expendable-Sports Equipment		90,584.07	12,497.08	-		103,081.16
50203210 13	Semi Expendable-Technical & Scientific		15,563.48	43,739.79	-		59,303.26
50203220 01	Semi Expendable-Furniture and Fixture		136,507.17	89,041.71	-		225,548.88
50203220 02	Semi Expendable-Books			1,562.14	-		1,562.14
50203210 99	Semi Expendable-Other Machinery Equip	150,500.00		-	-		150,500.00
50203020 00	Accountable Forms Expenses	45,150.00	2,765.81	-	-	9,400.00	57,315.81
50203040 00	Animal/ Zoological Supplies Expenses	60,200.00	55,436.17	-	-	4,700.00	120,336.17
50203070 00	Drugs & Medicines Expenses	623,070.00	18,313.80	56,236.87	-	28,200.00	725,820.67
50203080 00	Medical, Dental & Laboratory Supplies Exp	481,600.00	29,121.51	32,804.84	-	4,700.00	548,226.35
50203050 00	Food Supplies	421,400.00	161,829.17	-	122,797.05		706,026.22
50203090 00	Gasoline, Oil & Lubricants	1,173,900.00	140,038.76	56,236.87	15,349.63	47,000.00	1,432,525.26
50203100 00	Agricultural Supplies Expenses	195,650.00	39,308.23	-	-	47,000.00	281,958.23
50203110 01	Textbook and Instructional Materials Exp	752,500.00	233,702.23	-	-	23,500.00	1,009,702.23
50203990 00	Other Supplies Expenses	270,900.00	119,143.44	5,467.47	38,374.08	47,000.00	480,884.99
50204010 00	Water Expenses	30,100.00		-	-		30,100.00
50204020 00	Electricity Expense	3,130,400.00		153,870.33	-	14,100.00	3,298,370.33
50205010 00	Postage and Deliveries	69,230.00	1,185.46	3,905.34	-		74,320.79
50205020 02	Telephone Expenses - Landline	270,900.00		-	-		270,900.00
50205020 01	Telephone Expenses - Mobile	391,300.00	1,690.30	-	-	2,350.00	395,340.30


UACS	Account Title	Main	Alangalang	Isabel	Tolosa	Villaba	Total
50205030 00	Internet Expenses	1,204,000.00	180,177.82	-	-	47,000.00	1,431,177.82
50205040 00	Cable, Satellite, Telegraph & Radio Exp	30,100.00		-	-		30,100.00
50206010 00	Awards Rewards & Incentive	331,100.00		-	-		331,100.00
50210030 00	Extraordinary Expenses & Miscellaneous	30,100.00		-	-	70,500.00	100,600.00
50211010 00	Legal Services	60,200.00		-	-		60,200.00
50211020 00	Auditing Expenses	75,250.00		-	-		75,250.00
50211030 00	Consultancy Services	66,220.00		-	-		66,220.00
50211990 00	Other Professional Services	662,200.00	75,074.03	-	119,842.24	406,490.00	1,263,606.27
50212030 00	Security Services			-	-		-
50212990 00	Other General Services	4,341,107.55	1,430,241.47	2,264,949.33	2,592,626.18	1,425,849.54	12,054,774.07
50299010 00	Advertising Expense	346,150.00		-	-		346,150.00
50299020 00	Printing & Binding Expenses	285,950.00		24,213.10	-	9,400.00	319,563.10
50299030 00	Representation/ Transportation Expenses	240,800.00		-	-		240,800.00
50299040 00	Transportation and Delivery Expenses	45,150.00		-	-	4,700.00	49,850.00
50299050 00	Rent Expenses	90,300.00	25,683.61	-	-	18,800.00	134,783.61
50299060 00	Membership Dues & Contributions to Org	270,900.00		-	-		270,900.00
50299070 00	Subscription Expenses	240,800.00	167,395.63	-	-	9,400.00	417,595.63
50213020 99	Repairs & Maintenance-Other Land Imp	36,120.00		-	-		36,120.00
50213040 01	Repairs & Maintenance-Office Buildings	391,300.00	189,384.27	-	-	23,500.00	604,184.27
50213040 02	Repairs & Maintenance-School Buildings	827,750.00		242,130.97	-	23,500.00	1,093,380.97
50213040 03	Repairs & Maintenance-Hos/Health Centers	406,350.00		-	-		406,350.00
50213040 99	Repairs & Maintenance-Other Structures	361,200.00	134,342.99	35,148.04	-	4,700.00	535,391.04
50213050 01	Repairs & Maintenance-Machinery	90,300.00	19,756.32	-	-	4,700.00	114,756.32
50213050 02	Repairs & Maintenance-Office Equipment	120,400.00	22,403.66	60,923.28	-	4,700.00	208,426.94
50213050 03	Repairs & Maintenance-IT Equip and Software	60,200.00	3,951.26	3,905.34	-	4,700.00	72,756.60
50213050 04	Repairs & Maintenance-Agri., Fishery & Forestry Eqt.		3,951.26	-	-		3,951.26
50213050 07	Repairs & Maintenance-Communication Equipment	162,000.00		-	-	4,700.00	166,700.00
50213050 08	Repairs & Maintenance-Const. & Heavy Equipt	351,000.00		-	-		351,000.00
50213050 09	Repairs & Maintenance-Disaster Risk Equipt	475,000.00		-	-		475,000.00
50213050 11	Repairs & Maintenance-Medical/Dental & Lab Eqt.	378,000.00		-	-		378,000.00
50213050 12	Repairs & Maintenance-Printing Equipment			-	-		-
50213050 14	Repairs & Maintenance-Technical & Scientific Eqt.	150,500.00		-	-	4,700.00	155,200.00
50213050 99	Repairs & Maintenance-Other Machineries & Equip	195,650.00		-	-	7,050.00	202,700.00
50213060 01	Repairs and Maintenance-Motor Vehicles	451,500.00		-	-	23,500.00	475,000.00
50213060 02	Repairs & Maintenance-Other Transportation Equip			-	-		-
50213070 00	Repairs & Maintenance-Furniture & Fixtures	60,200.00		-	-	4,700.00	64,900.00
50215010 01	Taxes & Licenses	69,230.00		-	-	7,050.00	76,280.00
50215020 00	Fidelity Bond Premiums	30,100.00		14,059.22	-	9,400.00	53,559.22
50215030 00	Insurance Expenses	843,402.00	31,989.52	19,526.69	-	9,400.00	904,318.22
50216010 00	Labor & Wages-SAJJO	81,270.00		19,526.69	495,033.27	11,750.00	607,579.96

UACS	Account Title	Main	Alangalang	Isabel	Tolosa	Villaba	Total
50299990 99	Other Maintenance & Oper. Expenses	623,672.00	431,699.07	773,256.97		61,100.00	1,889,728.03
							-
							-
	Capital Outlay	9,132,109.00	899,772.53	320,237.73	1,759,555.82	507,500.00	12,619,175.08
							-
	a. Land Improvement/Acquisition			61,704.34	-	-	61,704.34
50604010 01	Purchase of Land						-
50604010 99	Land Improvements			61,704.34			61,704.34
							-
	b. Building and Structure Outlay	5,400,000.00	217,319.55	-	-	275,000.00	5,892,319.55
50604040 01	Office Building						-
50604040 02	School Building	5,400,000.00				192,500.00	5,592,500.00
50604040 06	Hostel & Dormitories						-
50604040 99	Other Structures		217,319.55			82,500.00	299,819.55
							-
	c. Acquisition of Equipment	3,732,109.00	682,452.99	258,533.39	1,759,555.82	232,500.00	6,665,151.19
50604050 01	Machineries						-
50604050 02	Office Equipment	207,389.00	195,587.98	159,337.80	1,082,950.38	86,500.00	1,731,765.16
50604050 03	IT Equipment & Software	1,053,500.00	96,035.94	80,449.97	-		1,229,985.90
50604050 04	Agricultural, Fishery and Forestry Equipment		126,440.46		-		126,440.46
50604050 07	Communication Equipment				-		-
50604050 08	Disaster Response and rescue	150,500.00			38,374.08		188,874.08
50604050 10	Military, Police & Security Equipment				-		-
50604050 11	Medical, Dental & Lab Equipment	240,800.00			142,536.67		383,336.67
50604050 12	Printing Equipment				-		-
50604050 13	Sports Equipment	60,200.00	59,268.97		146,090.11	67,000.00	332,559.08
50604050 14	Technical & Scientific Equipment-Instructional	66,220.00	98,781.61		45,066.52		210,068.13
50604050 99	Other Machineries & Equipment		39,512.64		125,499.96		165,012.61
50604070 01	Furniture and Fixtures	68,000.00	66,825.38		-		134,825.38
50604070 02	Library Books	265,500.00		18,745.62	179,038.09	79,000.00	542,283.72
50604050 02	Motor Vehicles	1,620,000.00					1,620,000.00
	Grand Total	42,178,745.55	6,820,170.54	6,246,832.17	8,780,618.20	3,968,089.54	67,994,456.00


Consolidated by:


LOUELLA CHAN-AMPAC *ac 9/10/2019*
 Finance Management Director

Reviewed by:


ELWIN JAY V. YU
 VP, Admin. and Finance

Approved for endorsement to BOR
 Finance Committee:


PROSE IVY G. YEPES
 University President