



116TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 144
Series of 2024

**APPROVING THE REVISED VISAYAS STATE UNIVERSITY LAND USE DEVELOPMENT
AND INFRASTRUCTURE PLAN (VSU LUDIP) 2025-2034**

WHEREAS, Republic Act No. 11396 requires all SUCs to prepare and implement their respective LUDIP and *"align all land use plan and practices of the host local government units (LGUs) and of the Indigenous Knowledge Systems and Practices (IKSP), if applicable, to ensure complementation of activities across geographical boundaries."*;

WHEREAS, CMO 11 s. 2020 prescribes all SUCs, through their respective Board of Regents (BOR)/Governing Boards (GB), to prepare and implement their respective LUDIP designed to improve and optimally utilize the resources of the University;

WHEREAS, the Governing Board has the power, among others, to promulgate and implement policies following the declared State policies on education and other pertinent provisions of the Constitution on education, agriculture, science and technology, as well as the policies, standards, and thrusts of the CHED under Republic Act No. 7722;

WHEREAS, the VSU LUDIP serves as the master plan for upcoming infrastructure initiatives, outlining the land within the physical boundaries of the campus for the construction of building and services necessary for academic and non-academic support;

WHEREAS, the VSU LUDIP includes the description of the research core, academic core, business core and the residential areas, including both faculty housing and student housing and the costs and financial plan for construction, operation, and maintenance of the University's other infrastructure needs;


WHEREAS, recommendations from the CHED TWG were taken into consideration in the revision of the board-approved LUDIP;


Now, therefore, on motion, duly seconded, and unanimously approved, be it;

Resolved, as it is hereby resolved, the Board of Regents of Visayas State University approves the revisions of the university's Land Use Development and Infrastructure Plan (VSU LUDIP).


IN WITNESS of our approval thereof, we hereby affix our signatures this 15th day of October 2024 at LNU, Tacloban City, Philippines.

VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
CHED Commissioner and Chairperson
VSU-Board of Regents

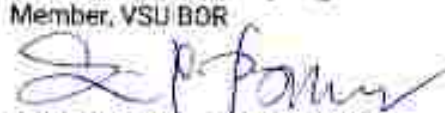

HON. PROSE IVY G. YEPES
VSU President, Vice Chairperson
VSU-Board of Regents


HON. BERNADETTE REMALLA-MAYBITUIN
Representing Hon. **ALLAN PETER S. CAYETANO**
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR


HON. CARL NICOLAS C. CARI
Representing Hon. **MARK O. GO**
Chairperson, Committee on Higher & Technical
Education House of Representatives
Member, VSU BOR

HON. MEYLENE C. ROSALES
Regional Director, National Economic and
Development Authority Regional Office VIII
Member, VSU BOR

HON. ANDREW RODOLFO T. ORAIS
Regional Executive Director, Department of
Agriculture-RO8
Member, VSU BOR


HON. ERNESTO F. BULAYOG
Faculty Regent - VSU System Faculty Union of
Baybay, Leyte
Member, VSU BOR


HON. OSCAR B. POSAS
President, VSU Federated Alumni Association
Member, VSU BOR


HON. RYAN C. ILAIDA
Student Regent - VSU Student Council Federation
Member, VSU BOR

Private Sector Representatives:

HON. ALAIN CHARLES J. VELOSO
Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte



PLANNING OFFICE

VSU LUDIP EVALUATION RESPONSE MATRIX (Consolidated) as of August 29, 2024

LEGEND:

Main Campus - Red

VSU Villaba

VSU Isabel

VSU Tolosa

VSU Alangalang

Contents of LUDIP	Parameters/ Description	Comments	Action Plan/ Response
A. Brief history	For each campus, Year established and Legal Basis	<p>The information is available but only for Villaba, Tolosa and Alangalang Campuses.</p> <p>The LUDIP presented is per campus. It should be consolidated into a university-wide plan.</p>	<p>Completed and consolidated into one university plan LUDIP</p> <p>Already have submitted to the Main campus Planning</p> <p>Already have submitted to the Main campus Planning</p> <p>Already have submitted to the Main campus Planning</p> <p>Already have submitted to the Main campus Planning</p>
	List of programs offering per campus with corresponding COPC number & date of issuance	Information as to the COPC issuance is not available, hence, HEI is advised to present in matrix form the data on program offerings and COPC details.	<p>Consolidated and Completed with narratives</p> <p>Already have submitted to the Main campus Planning</p>



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V2 08-05-2024
No PLAN-04

			<p>Completed and submitted to the Main Campus Planning</p> <p>Completed and submitted to the Main Campus Planning</p> <p>Completed and submitted to the Main Campus Planning</p>
	Role of the SUC in local and regional development	Baybay City in terms of roles and functions in the PDPFP- is the major center for agricultural education	<p>Completed</p> <p>Comment is specific to main campus; not applicable</p> <p>Comment is specific to main campus; not applicable</p> <p>Comment is specific to main campus; not applicable</p> <p>Comment is specific to main campus; not applicable</p>
B. Demographic profile	Number of administrations, faculty, staff, and student's enrolment (SUC population grouped separately)	<p>The documents presented is not sex aggregated</p> <p>Improve demographic data by The disaggregated data:</p> <ul style="list-style-type: none"> -historical enrolment data per campus and course - student data per campus and per college -employee's data per campus and per college -Number of graduates per campus and course -Number of board passers -number of dormers -highest attainment members of employees -student-teacher ratio per course/college 	<p>Added appropriate graph every after table and already sex aggregated</p> <p>Submitted the updated data to Main Campus- Planning</p> <p>Submitted the updated data to Main Campus- Planning</p> <p>Submitted the updated data to Main Campus- Planning</p>

		Add appropriate graph every after table for better data interpretation and analysis of status educational faculty tenure	Submitted the updated data to Main Campus- Planning
C. Geographic Location (Add GIS Mapping- will also fall on Item 3)	Brief profile of the province and municipality where the SUC campuses is/are located with GIS maps	Please consider the following: Update the profile of the Province of Leyte, particularly on the number of cities. We have three (3) cities, Tacloban as HUC, Ormoc as a Chartered City, and Baybay as a Component City of the Province, we have 40 municipalities	Complied Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable
	Description and GIS maps covering the political boundaries of the LGUs where the SUC and its campus/es are located	Include location maps of the Province and Baybay	Complied and updated the location maps Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable

			Comment is specific to main campus, not applicable
	<p>Geographical description and cadastral survey of the site occupied by the SUCs (including campuses)</p> <p>a. Currently unutilized land/land for future development</p> <p>b. Campuses, Branches, Extension Sites titled under the name of the SUCs</p> <p>c. Other sites occupied by the SUCs and,</p> <p>d. Adjacent Communities</p> <p>Lands legally owned or should be legally controlled by SUC but are currently illegally occupied by third parties</p>	<p>Page 56-58 listed all lots now owned by VSU. While their consolidated map showing the main campus, these lots which are all titled already may be consolidated as one lot if contiguous so that there is a new boundary map created after the consolidation survey. Lots that are not continuous to the main campus be categorized extension lots of the main campus and can also be consolidated if it adjoins each other</p>	<p>Complied and already have a narrative</p> <p>Completed</p> <p>4 titles available and the other titles are to be picked up at Tacloban City</p> <p>On-going - The campus is facing delays on the application of special patent for the remaining lots due to a land dispute with private individual/s claiming possession of the land namely Lot 1280 and Lot 1281. The dispute on mentioned lots also affected the application process for the rest of the pending lots.</p> <p>Currently, the campus has already sent its position letter with the assistance of the Office of the Solicitor General and our university legal office to PENRO (Provincial Environment and Natural Resources Office). We</p>

			are awaiting the result from this ongoing PENRO case Map in progress
		All lots possessed and acquired by VSU must be categorized as to those within the Main Campus and those located outside of the campus. Remarks must be made for those lots occupied by illegal settlers. Similarly, lots still not in the name of VSU must be identified and titling must be pursued. Not updated and needs coordination with DENR	Complied and updated Not Applicable The TWG Isabel are still working on progress (on-going) Submitted an updated data to Main Campus-Planning Office Map in progress
	Cadastral survey of the land occupied by the SUC with land disputes	No compliance yet on the list of lots (Cadastral) which are occupied by illegal settlers. Pls prepare tabulated list of these cadastral dispute/illegally occupied by settlers.	Lacking data, however we are still trying to complete these data Not Applicable The TWG Isabel are still working on progress (on-going) Compiled with the tabulated list of cadastral disputes. However, the campus is facing delays on the application of special patent

			<p>for the remaining lots due to a land dispute with private individual/s claiming possession of the land namely Lot 1280 and Lot 1281. The dispute on mentioned lots also affected the application process for the rest of the pending lots.</p> <p>Currently, the campus has already sent its position letter with the assistance of the Office of the Solicitor General and our university legal office to PENRO (Provincial Environment and Natural Resources Office). We are awaiting the result from this ongoing PENRO case.</p> <p>Lacking maps for illegal settlers (working on progress)</p>
		Come up with a list of lots with illegal settlers and indicate the level of interventions made.	<p>Completed and updated</p> <p>Not Applicable</p> <p>The TWG Isabel are still working on progress (on-going)</p> <p>Complied with the list of illegal settlers and indicated the level of interventions made. However, the campus is facing delays on</p>

			<p>the application of special patent for the remaining lots due to a land dispute with private individual/s claiming possession of the land namely Lot 1280 and Lot 1281. The dispute on mentioned lots also affected the application process for the rest of the pending lots.</p> <p>Currently, the campus has already sent its position letter with the assistance of the Office of the Solicitor General and our university legal office to PENRO (Provincial Environment and Natural Resources Office). We are awaiting the result from this ongoing PENRO case.</p> <p>In progress</p>
	<p>Cadastral survey of land occupied by SUCs with detailed geographical descriptions for natural and man-made hazards for climate change issues</p>	<p>Non-compliance on the official agencies which are the sources of these maps (DENR, MGB, Philvolcs etc.)</p>	<p>Complied</p> <p>On-going</p> <p>The TWG Isabel are still working on progress (to be accomplished)</p> <p>The VSU Tolosa-TWG is still working on the compliance of getting detailed geographical descriptions with sources</p>

			coming from DENR, MGD, Phivolcs For map layout improvements
		Include in the map source the MGB and Phivolcs being the official agencies who produce the hazards map.	Completed and included in map On-going The TWG Isabel are still working on progress (to be accomplished)
	Presence of report on the biophysical conditions within the SUC territory including areas with geophysical constraints and areas requiring conversation	For consistency with FLUP, use Protection Forest Area rather than Protected Areas in pages 230, 125.	Completed On-going Not Applicable Not Applicable Not Applicable
		Please indicate the area where our clonal nurseries for the indigenous trees are raised	Complied On-going The school already decided the area during the meeting with the Main campus planning officer and staff Not Applicable

			Not Applicable
	Inventory of Transfer of Certificate of Titles (TCT) and other instruments of title or basis of legal possession of SUC over the land	Separate the list of lots covered by OCT and TCT in the name of VSU and those that are still pending issuance of patent. Come up with a sketch plan of the area covered by Proclamation. Prepare a consolidated map depicting all acquired lots of VSU and codify based on color those that are covered by titles in the name of VSU, those are are still for issuance of special patent, those lots with disputes and with illegal settlers. Lots outside of the main campus but are owned by VSU must be in separate list.	Ongoing COMPLETED The TWG Isabel are still working on progress (on-going) Complied with the separate list of lots. However, the codified map is still work in progress. In progress
	Presence of tenurial conditions with physical and locational characteristics, including land area, and boundaries; maps	The consolidated map found on Page 55 is not readable as to its Lot Number by parcel, The color codes did not identify which are already in the name of VSU and those that are not. Partially complied only.	Updated and improved On-going On-going The codified map is still work in progress. In progress
		Provide a land information map showing all lots found within the campus as to its lot number and titling status and those lots outside the main campus. Use appropriate scale whereby the lot numbers are still readable colored coded as to its status.	Complied and provided land information map On-going To be worked A codified map is still work in progress.

			In progress
II. Detailed description of the SUC	Physical Features and Environmental condition	Complete the thematic maps not found in the uploaded write up	<p>Complied</p> <p>On-going</p> <p>Completed and submitted the updated write up</p> <p>Complied with updated narrative</p> <p>In progress</p>
	Thematic maps general land use of the SUC; academic, physical plant, drainage, sewerage, parking, ICT network, access and mobility located within the SUCs	The SUC should include the missing maps in the list of maps such as the drainage maps and maps for the campus land use plan-which must be informed by hazard maps and other DRR-CCA parameters and considerations. The SUC should also add population density map/s and housing/dormitory location maps. These would help account for the population of the SUC during DRRM planning and other development planning initiatives. Finally, the SUC should include green and open spaces network maps, which may be considered muster areas for the SUC's evacuation plan.	<p>On-going</p> <p>On-going</p> <p>To be worked</p> <p>On-going</p> <p>This is available but for update; help needed on the creation of density map</p>

	Thematic maps on climate risks/disaster risk, GIS hazard maps for landslides, earthquake, floods, volcanic eruptions, underground caves and karst, erosion, etc.	The use of drone imagery overlain by shapefile with proper symbology (transparent) is helpful and commendable. Additional labels may be necessary to identify these buildings for those who are not familiar with the campus (such as ourselves). However, the hazard shapefiles obtained from UP NOAH do not capture all possible hazards in VSU, we advise obtaining additional hazards shapefiles or maps on ground shaking, ground rupture, and tsunami which can be obtained from MGB and PHIVOLCS. Then apply the same methods used in the existing maps to accurately measure hazards in the campus.	On-going On-going To be worked On-going Noted on this, will work it out
		The main campus is identified by PHIVOLCS as prone to INTENSITY VIII ground shaking due to only being 12 km away from the Philippine Fault. This information MUST be incorporated into the report.	Complied Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable Comment is specific to main campus; not applicable
		Exposure and Risk maps are lacking. Coordinate with the respective LGU with the results of their Climate and Disaster Risk Assessment. If the LGU has no CDRA, then the SUC can conduct a campus-level CDRA of your facilities and land uses.	Complied On-going To be worked There was no specific raw data in the LGU CDRA that could be

			used as reference for the exposure and risk maps. Further conduct of campus-level CDRA is on-going. In progress
	Inventory of all licenses or permits of the SUC over the water, forest and other natural resources within the area (ex. NWRB permit)	Include inventory of permits, especially the protected areas within the jurisdiction of the SUC. The SUC should include in its LUDIP applicable licenses and permits over water, forest, and other natural resources should these exist within their area	On-going On-going To be worked On-going In progress
B. Existing Land Use and Land Use trends: All facilities with geotag/ maps/ photos	Residential areas covering both housing for faculty and staff, dormitories for students	Indicate the residential areas with existing housing for faculty and staff and those that are still proposed within the timeframe of the LUDIP. The same also with the students dormitories. These areas must be geotagged and reflected in the land use map of VSU.	Complied and updated On-going Write up updated maps needs to be updated (on-going update) On-going – Narratives have been updated to reflect existing housing for faculty and staff however, all areas have not been geotagged due to time and fund constraints but rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects. Geotagging in progress

Detailed geographical description and survey of the site intended for dormitories for students, including the architectural design and estimated cost of construction	Main - Complied with proposed IGP dormitory (7th year) for students with detailed information as suggested. It also has a proposed 3-storey dormitory complex for male and female students (8th year); a 3-storey 500 occupant female dormitory (9th year); 3-storey dormitory exclusive for medical students (9th year) with building perspective. These are in addition to the existing dorms of the campus.	Complied with narratives
	Alangalang - With existing 1 student dormitory for girls. Functional but needs improvement. With a proposed 2-storey dorm with description	Compiled with the updated version
	Isabel - With existing 9 student cottages. With the increasing number of students, it also proposes a 2-storey dorm with detailed description, building perspective and floor plan.	updated detailed information on dormitory (note: dormitory #2 has already completed construction but not yet for use) On-going
	Tolosa - With existing KOICA Dormitory/3-storey building which can accommodate approx. 28 students only. With proposed male and female dorms (exclusive for education students). However, no detailed description, design, and costing.	On-going This is noted, however submission of all requirements and other data will be delayed due to time, manpower and fund constraints. Rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects.
	Villaba - No Land Use Development and Infrastructure Plan	On-going

	Detailed geographical description and survey of the site intended for housing sites for employees of the SUCs, including the architectural design and estimated cost of construction	<p>- Include in the narrative the detailed information of the proposal such as the land area, floor area of each housing. And facilities (i.e., bedrooms, living area, family area, kitchen, toilet & bathroom, carport, etc.).</p> <p>-The design shall consider the occupant's particular needs and aspirations, especially those who have partners and children.</p> <p>-The environment will ensure ease and comfort.</p> <p>-Proposal shall consider the projected number of employees (i.e., 10-year projection) that will need housing.</p>	<p>Ongoing</p> <p>On-going</p> <p>On-going</p> <p>On-going - submission of all requirements and other data will be delayed due to time, manpower and fund constraints. Rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects.</p> <p>Work in progress (for update)</p>
	Detailed geographical description and survey of currently unutilized land/land for future development	<p>Include in the map those idle land (if applicable) within the SUC territorial jurisdiction.</p> <p>Unutilized lands subject for future use must be properly delineated in the Land use map</p>	<p>Complied and included</p> <p>On-going</p> <p>On-going</p> <p>Not Applicable</p> <p>In progress</p> <p>Complied and Delineated in the Land Use Map</p> <p>On-going</p> <p>On-going</p> <p>Not Applicable</p> <p>In progress</p>

	Detailed geographical description and survey of campuses, branches, or extension sites titled under the name of the SUC	Lack other campus such as Isabel and Alang-alang	On-going This is existing (Binogtoan and Mudburon)
	<p>Check the description and maps of lands occupied by the SUCs that are used for the following</p> <ul style="list-style-type: none"> • Commercial • Agricultural • Fishery • Forestry • Other activities including open and recreational spaces, landscapes, features and campus-transportation system, among others • Check if there are major trends/shifts in land tenure (i.e. CADC/CADT issuance)/ conversion arrangements (i.e. 	<p>Not all campuses provided a detailed geographical description and maps of lands occupied by the SUC.</p> <p>To include description and maps of lands occupied by SUCs that are used for commercial, agricultural, fishery, forestry and other activities, including open and recreational spaces, landscape features and campus transportation system, among others.</p>	<p>Complied for updating</p> <p>Completed</p> <p>On-going</p> <p>Complied</p> <p>Existing, for update</p>

	establishments of special economic zones/ industrial areas)		
C: Infrastructure and Facilities	<ul style="list-style-type: none"> • Inventory of built-up area for academic and allied services, and their carrying capacity • Current status occupancy vs existing capacity by faculty, site or zone 	A population density map for all buildings will be helpful in knowing the carrying capacity of the facilities.	<p>Complied</p> <p>On-going</p> <p>Submitted to the Main Campus-Planning</p> <p>Density map NYA Occupancy vs capacity b faculty, site, or zone NYA</p>
	<p>Inventory of built- up area for technical infrastructure and utilities</p> <p>- Water supply</p> <p>- wastewater management</p>	Not included in the revised LUDIP	<p>Ongoing</p> <p>On-going</p> <p>To be worked</p> <p>On-going</p> <p>Already have included the updated revision</p>
	inventory of other real state assets for instruction, research, student services, administrative/general services, extension and allied services, income generating projects, and facilities for	These items are not included in the revised LUDIP. Ensure that the back-up analysis is included.	<p>Complied and Included</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>Already have included the updated revision</p>

	power including transmission lines and stations, water catchments, communication Network, wastewater management, including its status, and analysis on consumption demand and supply of all utilities		
	<p>Inclusion of Infrastructure and road network maps; including drainage, parking areas</p> <ul style="list-style-type: none"> • Maps showing drainage • Maps showing parking areas • Other 	Not included in the revised LUDIP	<p>Complied for finalization</p> <p>On-going</p> <p>O-going</p> <p>On-going</p> <p>Already have included the updated revision</p>
D. Development Constraints	Issues, gaps, challenges and opportunities seen from the existing baseline levels and projection/ estimates of the SUC and how it intends to address these, such as but not limited to Land titling issues and boundary disputes	Not all campuses provide a list of Development constraints	<p>Complied for finalization</p> <p>On-going</p> <p>O-going</p> <p>On-going</p> <p>Already have included the updated revision</p>

	Land use-related impacts of major climate related or geophysical disaster events or occurrence during the current LUDIP/land use plan implementation period	Include assessment of impacts brought about by climate change using the climate projections published by PAGASA.	<p>Complied and Included</p> <p>On-going</p> <p>To be worked</p> <p>On-going</p> <p>Already have included the updated revision</p>
	Alignment of the LUDIP with the land use plan and zoning ordinance of the LGU	Coordinate with the respective LGU as to the allowable uses based on their on Ordinance vis-à-vis proposed land uses of the SUC.	<p>Complied</p> <p>On-going</p> <p>On-going</p> <p>Complied - Conducted a Coordination Meeting with LGU Tolosa (Barangay and Municipal level) regarding the campus' site development plan alignment with the LGU.</p> <p>Meeting will be scheduled with Alangalang LGU</p>
	<p>Campus Land Use Plan</p> <p>-Forecasted allocations of land for the campus' academic requirements</p>	Include the area of proposed land uses in matrix form.	<p>Complied for finalization</p> <p>On-going</p> <p>O-going</p> <p>On-going</p> <p>Already have included the updated revision</p>

	Campus demand for infrastructure and services such as housing for its constituents (students, faculty and staff), as well as economic and social facilities in support of its academic activities.	To include narratives for SUCs demand for infrastructure and services such as housing for its constituents (students, faculty and staff), as well as economic and social facilities in support of its academic activities.	<p>Complied and Included</p> <p>On-going</p> <p>To be worked</p> <p>On-going</p> <p>Already have included the updated revision</p>
	Land use strategy and space allocation	Provide Suitability Analysis on the land uses intended for future development.	<p>Complied</p> <p>On-going</p> <p>On-going</p> <p>Complied with updated narrative</p> <p>On-going update</p>
	Land use policies	Include land use policies on climate change adaptation and disaster risk reduction, as well as green growth strategies.	<p>Complied for finalization</p> <p>On-going</p> <p>O-going</p> <p>Complied with updated narrative</p> <p>Already have included the updated revision</p>
	<p>B. Campus Master Development Plan and Investment Programs</p> <p>Check the CAMPUS MASTER DEVELOPMENT PLAN AND INVESTMENT PROGRAMS narratives and maps (where necessary) for the following</p>	To include narratives and maps for the institutional goals, objectives, strategies, future programs, projects and activities	<p>Complied and Included</p> <p>On-going</p> <p>On-going</p> <p>Complied with updated narrative</p> <p>Ongoing update</p>

	<ul style="list-style-type: none"> • institutional goals • objectives • strategies • future programs, projects • and activities 		
	<p>Includes a definition of the development phasing, incorporating the estimation of the development costs in the form of an Investment Plan and comprised of the framework plans</p> <p>Check if the following framework plans are included:</p> <ul style="list-style-type: none"> • social development (academic core and allied services) • economic development • roads and transportation 	<p>To include participation of the educational community, establishes the aspects on which the SUC including its external campuses will concentrate its actions for the next ten (10) years in cohesion with the optimal fulfillment of the mandate, mission, vision, and to comply with the SUC's core functions: Instruction, research, extension, and production.</p>	<p>Complied and Included</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going</p>

	<ul style="list-style-type: none"> • development (access • services and mobility); check • with Road Network • Development Plan • infrastructure and utilities • development • environmental management • Institutional development • plan 		
Investment programs that defines the development cost to Support the implementation of the LUDIP	Check the investment programs which include the following	<p>Provide a summary matrix of all the programs and projects (PAPs), (i.e., 2021-2031, implemented, ongoing, proposed). The matrix shall consist of the list of PAPs, expected outputs for each PAPs, status of implementation, mode of implementation, implementation period, annual investment targets (2021-2031), total investment, and total project cost. For projects implemented in 2021-2022, project title and annual investment shall be reflected based on GAA. For 2023, as submitted in the NEP.</p> <p>-Indicate the cost breakdown for programs and projects with</p>	<p>Complied and Included</p> <p>On-going update</p> <p>On-going</p> <p>On-going- This is noted, however submission of all requirements and other data will be delayed due to time, manpower and fund constraints. Rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects</p> <p>On-going</p>

		<p>multiple fund sources</p> <p>Main - Suggestions not fully adopted, but it's commendable that VSU Main Campus provided detailed descriptions of proposed projects. Said projects were prioritized according to Goal Achievement Matrix (GAM) rating, with cost and potential sources of funds, not only GAA but it also identifies/considers PPP, SUC income.</p> <p>Alangalang - May adopt the formatting of Main Campus or with summary matrix (to include cost and possible fund source/s) for easy reference.</p> <p>Isabel - May adopt the formatting of Main Campus or with summary matrix (to include cost and possible fund source/s) for easy reference.</p> <p>Tolosa - May adopt the formatting of Main Campus or with summary matrix (to include cost and possible fund source/s) for easy reference.</p> <p>Villaba - Incomplete Land Use Development and Infrastructure Plan</p>	
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	<p>An Indicative Financing Plan presenting the total development cost and specifying the cost breakdown of each component project</p>	<p>-Consider factor in inflation in costing</p> <p>-Include cost from the preparation of necessary Documentary requirements to project implementation; cost for the conduct of feasibility study, as necessary, direct and indirect cost.</p> <p>To include GAA funded projects, use of income per RA 8292, grants, donations and other financial schemes available to the SUC</p>	<p>Complied and Included</p> <p>On-going</p> <p>To be worked</p> <p>On-going - This is noted, however submission of all requirements and other data will be delayed due to time, manpower and fund constraints. Rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects.</p> <p>This is noted</p>
	<p>Design and estimated cost of construction, operation, maintenance of other infrastructure needs of the SUCs include the financial plan, which shall include the conduct and submission of feasibility studies, sources of funds, income, loans, public-private partnerships, and other financial schemes or arrangements</p>	<p>-Ensure that the design of the structures /buildings shall be compliant with the requirements and standards set by the concerned agencies such as the DPWH, DENR, etc.</p> <p>-Ensure that the proposed infrastructure projects are equipped with the necessary facilities/equipment to be functional and operational. Hence, the cost of equipment shall be considered.</p> <p>-In addition to the regular budgets of the government, other sources of funding shall also be considered, particularly for critical projects that have no assured fund source. This shall not be</p>	<p>Complied</p> <p>On-going</p> <p>On-going</p> <p>On-going - This is noted, however submission of all requirements and other data will be delayed due to time, manpower and fund constraints. Rest assured that the team will ensure the we will submit the needed requirements before the conduct of projects.</p> <p>This is noted</p>

		<p>limited to GAA, but also include other financing schemes and sources such as funds coming from the VSU's income, and convergence with other partner agencies. External funding through Official Development Assistance (ODA) may be explored by the university. The PPP can be a good avenue. VSU may consider including this also in the narrative.</p> <p>To include design and estimated cost of construction, direct and indirect costs, operation, maintenance of other infrastructure for it to be functional and operational upon completion.</p> <p>To ensure that the pre-requisites clearances/authorities are secured/obtained for the proposals to be shovel ready.</p>	
C. Site Development Plan	general layout and configuration of a site including existing and proposed structures	Please take note that Campus Land Use Plan and Site Development Plan different. While Campus Land Use Plan shows the proposed land uses within SUC administrative, commercial, residential , etc.), the Site Development Plan shows the specific facilities/ utilities within the Proposed Land Uses of the Campus Land Use Plan.	<p>Complied</p> <p>On-going</p> <p>On-going</p> <p>Complied with updated narrative</p> <p>On-going update</p>

	Inclusion of major development programs and projects spatial locations and expansion areas, campus planning framework, principles and processes	The major development programs and projects should address the major Development listed.	<p>Complied</p> <p>On-going</p> <p>To worked</p> <p>Complied with updated narrative</p> <p>On-going</p>
	<p>Check the geographical description and survey of the site intended for dormitories for students including the following:</p> <ul style="list-style-type: none"> • architectural design • estimated cost of construction 	<p>The existing and proposed dormitories sites do not have corresponding sketch plans with technical descriptions (Main campus)</p> <p>Include also those being proposed as additional areas for student dormitories</p> <p>No estimated cost of construction included in the revised report</p>	<p>On-going</p> <p>On-going</p> <p>On going</p> <p>On-going – with updated narrative of the estimated cost of construction, however, the architectural design for the dormitories is still on-going.</p> <p>Ongoing update</p>
	Check the design and estimated cost of construction, operation, maintenance and other infrastructure needs of the SUC	No detailed design and estimated cost of construction, operation, maintenance and other infrastructure needs included in the revised report	<p>Complied</p> <p>On-going</p> <p>On-going</p> <p>On-going</p> <p>On-going update</p>

	<p>Check the alignment of the campus land use plan viz-a-viz the Comprehensive Land Use Plan and host LGUs PPDPs</p>	<p>Coordinate with the respective LGU regarding the alignment of the Campus Land Use Plan vis-a-vis the CLUP and ZO.</p> <p>Consider the CLUPs of Baybay and the LGUs of Alangalang, Tolosa, Villaba and Isabel</p>	<p>Complied On-going Already coordinated</p> <p>Complied - Conducted a Coordination Meeting with LGU Tolosa (Barangay and Municipal level) regarding the campus' site development plan alignment with the LGU.</p> <p>Ongoing update; meeting Alangalang LGU to be scheduled</p>
	<p>Check the alignment of the campus land use plan with the LGU's Climate Change Adaptation/ Disaster Risk Reduction Management Plan</p> <p>a. Check integration / mainstreaming of climate change and disaster risk reduction and management in the LUDIP by determining if the following elements are present:</p> <p>Hazard profiling (e.g. flood, storm surge, landslide, severe wind, ground</p>	<p>Only the Hazard Maps were included in the LUDIP. To integrate/ CCA-DRR to the LUDIP, the SUC should coordinate with the LGU as to the exposure level and risk categories of the SUC's existing facilities and land uses. With the absence assessment, the SUC can conduct a campus-level Climate and Disaster Risk Assessment of the facilities and land uses, together with the identification of major decision areas and the intervention measures.</p> <p>Hazard profiling is incomplete as some official sources, like PHIVOLCS, have not been included.</p> <p>Include exposure maps and tables for critical infrastructure</p>	<p>Complied and Included On-going To be worked</p> <p>On-going - there was no specific raw data in the LGU CDRA that could be used as reference for the campus hazard maps. Further assessment will be done as soon as constraints such funding and manpower addressed by the team.</p> <p>Ongoing update</p>

	shaking, liquefaction, ground rupture, tsunami and volcanic hazards, among others) including analysis of climate and hazard data and information (e.g. projections, maps, tables, and discussion) from official sources,		
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IV. Institutional coordination and monitoring set-up	Check if the institutional coordination and monitoring set-up for the implementation of LUDIP/land use plan are identified and described	<p>-Consider the process flow of LUDIP implementation. The narrative may be guided by the following: Budget consultative assembly, Budget Preparation, Board of Regents, Regional Development Council (RDC) VIII, Budget Legislation, Budget Execution/Project Implementation.</p> <p>-Moreover, consider identifying the responsible bodies/ entities which can guide and influence the implementation of the LUDIP. Entities can be internal or external in nature.</p> <p>Main - With detailed description of the institutional coordination and monitoring set-up, with emphasis on internal arrangements within the university.</p> <p>Alangalang - With detailed description of the institutional coordination and monitoring set-up, except the lacking info under Housing (page 143).</p> <p>Isabel - With detailed description of the institutional coordination and monitoring set-up.</p> <p>Tolosa - With detailed description of the institutional coordination and monitoring set-up.</p> <p>Villaba - No Institutional Coordination and Monitoring Set-up.</p>	<p>Complied</p> <p>On-going</p> <p>To be worked</p> <p>Complied</p> <p>Ongoing update on housing</p>
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