



Office of the Secretary of the University  
and of the Board of Regents

USE OF INCOME

Board Resolution No. 66, s. 2005

Approving the Use of Income from the Main campus, as presented.

PARTICULARS	AMOUNT	REMARKS
MAIN CAMPUS For the Period January to July 2005		
A. TUITION FEES AND OTHER SCHOOL FEES <u>Instruction Use/Augmentation</u>		
Personal Services	62,080.00	The amount shall take care for the payment of wages of the employees of LSU Main Campus.
Maintenance and Other Operating Expenses	3,390,668.00	The requested amount shall be used to augment the MOOE fund requirement of the University specifically on communication, electricity, gasoline and other supplies expenses. It shall cover payment of the SCUAA membership fee and to payment of the expenses that will be incurred during the CY 2005 Regional SCUAA Games.
Capital/Equipment Outlay	1,378,798.00	The amount herein proposed shall be used to purchase the needed office, laboratory, and IT equipment for Instruction, research and extension. This shall also cover the payment of labor and materials in the construction of the Beach House Resort and in the installation of a steel gate at the main entrance of the LSU-Main Campus.
Total for Instruction Use/Augmentation	4,831,546.00	
B. INCOME FROM BUSINESS OPERATIONS		
Personal Services	185,627.00	The amount shall be used for the payment of wages of personnel and students directly involved in the operations, and payment of honoraria of proctors assigned in dormitories.
Maintenance and Other Operating Expenses	2,303,505.00	The amount shall cover the payment of electricity consumption and other expenditures such as building maintenance, fuel and oil and other additional requirements for the effective operations of the different projects and servicing units of the University.
Capital Equipment Outlay	478,480.00	This shall be used in the purchase of IT Equipment and other pieces of equipments.
Total for Business Operations/Services	2,967,612.00	
GRAND TOTAL	7,799,158.00	

Board Action: APPROVED

Date: 7-Sep-05

Attachment: D

Certified True and Correct:

  
DANIEL M. TUDTUD JR.  
Board Secretary

cc: FMO - *for 9/30/05*  
Budget Office - *Amal*  
Accounting Office - *per 9/30/05*

College of Agr. = *Ruel V. Sanchez*