



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the University Secretary

USE OF INCOME
(Isabel Campus)

[Signature]
11/14/02

Board Resolution No. 96, 2002

Approving the Use of Income from the Isabel Campus as presented.

PARTICULARS	AMOUNT	REMARKS
Income		
Tuition Fees & Other Income		For the Student Welfare Fund-Salary for 12 Part-Time Instructors
Instruction		This first semester of school year 2002-2003, the school hires 12 part-time instructors to teach highly specialized subjects like computer or information technology, English and Mathematics which can not be taught by our existing faculty. An amount of P70,000.00 is allotted for one month salary of the said instructors.
Student Welfare Fund	70,000.00	
Laboratory Facilities	34,682.38	
MOOE		For the Purchase of Laboratory Facilities:
Augmentation of MOOE	104,682.39	An amount of 34,682.38 is deemed necessary for improving the physical set-up of the Chemistry laboratory and purchase of additional apparatuses in Physical Education and Biology.
TOTAL	209,364.77	For Augmentation of the MOOE: The amount of P104,682.39 is to be used for the augmentation of the MOOE particularly on the following: 1. Repairs and maintenance. 2. School/office supplies and materials.

Board Action: **APPROVED**

Date: 11 September 2002

Attachment: **CC**

Certified true and correct:

DANIEL M. TUdTUD JR.
Board Secretary