

file



Office of the Board Secretary

USE OF INCOME

Board Resolution No. 122, s. 2002

Approving the Use of Income from the Main campus and External campuses as presented.

PARTICULARS	AMOUNT	REMARKS
MAIN CAMPUS		
Maintenance & Other Operating Expenses		
MOOE	1,723,874.00	The amount herein proposed shall be used for the payment of electric consumption and to augment the deficiencies incurred in the operation of the different offices/centers of the university and for medical allowance not to exceed P2,000.00.
Sub-Total	1,723,874.00	
ISABEL CAMPUS		
Income:		
Tution Fees and Other Income		For Teachers and Employees Benefits-Medical Allowance:
Instruction		
Teachers & Employees Benefits	109,712.10	An amount of P109712.10 is proposed out of the school income for the MEDICAL ALLOWANCE of the 47 Teachers and Employees of LSU-IC, of which, each will be receiving an amount of P2,334.30. Such allowance is deemed necessary to help defray the cost of medical examination required for each teacher/employee annually, especially so that Isabel has been identified as a pollution area due to the existence of the Leyte Industrial Development Estate (LIDE).
MOOE	109,712.40	
Augmentation of MOOE	219,424.50	
TOLOSA CAMPUS		
Instruction:		
Student Welfare	13,000.00	Transportation expenses of athletes & sports official of LSU, Tolosa Campus relative to the attendance of the 1st University Intramural.
Teachers & Employees Welfare:		
Medical Allowance	81,000.00	

PARTICULARS	AMOUNT	REMARKS
Augmentation		Representing the medical incentive of teachers & employees @1,500.00 each for 54 personnel for the current year.
Library Books	10,000.00	
Office Supplies	5,900.00	
Athletic Supplies	6,300.00	Will be used to purchase additional fishery books for the library.
Medicine	1,525.00	
Contributions	1,375.00	
Entertainment Expenses	18,000.00	To augment expenses for office supplies.
	137,100.00	
		Was used to purchase athletic supplies during the LSU Tolosa Campus Foundation Anniversary last September 9-11, 2002.
		For use of athletes during the 1st Univ. Intrams.
		For Officials incentives/letter of the IHK during the 1st University Intramurals.
		For payment of catering services for guests and visitors during the LSU, Tolosa Campus Foundation Anniversary, last September 9-11, 2002.
VILLABA CAMPUS		
Income from Tuition Fees & Other Income:		
Student Welfare		
831	3,000.00	
849	8,500.00	To be utilized for the purchase of supplies and materials & travelling allowance for students who are on official travel.
	11,500.00	
Instruction: Teachers & Admin. Staff		
831	11,500.00	To be utilized for the traveling expenses of teachers & admin. Staff who will be attending conferences or any official travel.
Administration:		
835	8,000.00	
849	17,000.00	To be utilized for the purchase of supplies and materials for the administration & payment for electricity & gasoline consumption for LSU-Villaba campus.
852	10,000.00	
	35,000.00	
TOTAL	58,000.00	

cc: Accounting - *12/1/03*
 Budget Office - *12/1/03*
 ODF - *8/1/03*
 Isabel Campus
 Villaba Campus *12/1/03*
 Tolosa Campus

Board Action: **APPROVED**
 Date: December 18, 2002
 Attachment: **F**

Certified true and correct:

[Signature]
DANIEL M. TUOTUD JR.
 Board Secretary

Use of Income (BOR: 18 December 2002)