



119TH BOARD OF REGENTS MEETING

BOR RESOLUTION NO. 20
Series of 2025

APPROVING THE UPDATED ANNUAL PROCUREMENT PLAN, FISCAL YEAR 2025

WHEREAS, the Board of Regents through Resolution No. 113 s. 2024 approved the University's indicative Annual Procurement Plan for the fiscal year 2024 on October 11, 2024;

WHEREAS, the University has also proposed a Supplemental Project Procurement Management Plan (PPMP) as an essential measure to ensure the effective utilization of its income from CY 2025 operations, consistent with the Supplemental Program of Receipts and Expenditures for 2025, as approved by the Board;

WHEREAS, the supplemental PPMP is intended to align procurement activities with the University's strategic priorities, and to maintain fiscal responsibility, transparency, and full compliance with government procurement and financial management regulations;

WHEREAS, as provided by the law, the annual procurement plan must be approved by the Head of Procuring Entity (HoPE), which is the Governing Board;


WHEREAS, the proposal was presented to the University Administrative Council on March 10, 2024 and obtained favorable action;


NOW, THEREFORE, on motion, duly seconded, and unanimously approved, be it;

RESOLVED, as it is hereby resolved, that the Board of Regents of Visayas State University approves the Updated Annual Procurement Plan, Fiscal Year 2025.

IN WITNESS of our approval thereof, we affix our signatures this 29th day of April 2025 at VSU, Baybay City, Philippines.

VSU BOARD OF REGENTS


HON. ETHEL AGNES P. VALENZUELA
CHED Commissioner and Chairperson
VSU-Board of Regents


HON. PROSE IVY G. YEPES
VSU President, Vice Chairperson
VSU-Board of Regents


(Absent)

HON. BERNADETTE REMALLA-MAYBITUIN
Representing Hon. **ALLAN PETER S. CAYETANO**
Chairperson, Senate Committee on Higher,
Technical and Vocational Education
Member, VSU BOR


HON. CARL NICOLAS C. CARI
Representing Hon. **MARK O. GO**
Chairperson, Committee on Higher & Technical
Education, House of Representatives
Member, VSU BOR


HON. MEYLENE C. ROSALES
Regional Director, National Economic and
Development Authority Regional Office VIII
Member, VSU BOR


HON. ANDREW RODOLFO T. ORAIS
Regional Executive Director, Department of
Agriculture-RO8
Member, VSU BOR



HON. ERNESTO F. BULAYOG
Faculty Regent - VSU System Faculty Union of
Baybay Leyte
Member, VSU BOR


HON. OSCAR B. POSAS
President, VSU Federated Alumni Association
Member, VSU BOR


HON. RYAN C. ILAIDA
Student Regent - VSU Student Council Federation
Member, VSU BOR

Private Sector Representatives:


HON. ALAIN CHARLES J. VELOSO
Member, VSU BOR
Villaba, Leyte


HON. RUPERTO O. APARRI, III
Member, VSU BOR
Tacloban City, Leyte

VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2025 (Updated)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. General Appropriations Act (GAA)													
Goods and Services													
	Comon-Use Supplies												
	Supply & Delivery of Common-Use Supplies (CSE)	SPM	No	NP-53.5 Agency-to- Agency	as the need arises				GoP	1,111,274.89	1,111,274.89	0.00	
	ICT Equipment, Supplies, and Consumables												
GOODS-25-01	Supply & Delivery of I.T. Supplies and Equipment	Various	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	8,404,494.00	8,404,494.00	0.00	for various end-user units
GOODS-25-02	Supply and Delivery of Various I.T. Equipment for ICTMC	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	33,600,000.00	0.00	33,600,000.00	for equipment upgrade
GOODS-25-04	Supply and Delivery of Various I.T. and Communication/Office Equipment	VSU-A, CME, DFS, VSU-V, VSU-I	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	4,095,000.00	0.00	4,095,000.00	
	I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st-4th Qtr				GoP	108,000.00	108,000.00	0.00	
Supp 02-01	I.T. Supplies and Equipment	COA, EO, PRCRTC, NCRCC-V	No	Competitive Bidding	1st-3rd Qtr				GoP	86,090.00	86,090.00		Consolidated
	Supply & Delivery of I.T. Supplies and Equipment (Consumables)	Various	No	Direct Contracting	1st - 3rd Qtr				GoP	212,550.80	212,550.80	0.00	for existing fleet
	Supply & Delivery of I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st -4th Qtr				GoP	453,000.00	453,000.00	0.00	
	I.T. Supplies and Equipment	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	9,000.00	9,000.00	0.00	
	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr				GoP	137,550.00	137,550.00	0.00	
Supp 01-15	I.T. Supplies and Equipment	IAS, IO	No	NP 53.9 - Small Value Procurement	1st-3rd Qtr				GoP	120,920.00	120,920.00		
Supp 02-02	I.T. Supplies and Equipment	Various	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr				GoP	137,549.00	137,549.00		Consolidated
Supp 02-03	I.T. Supplies and Equipment	NARC, RCCRDC	No	Shopping (a)	1st-2nd Qtr				GoP	7,960.00	7,960.00		Consolidated
	Office Equipment and Appliances												
GOODS-25-04	Office Equipment and Appliances	Various	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	2,050,904.00	1,620,904.00	430,000.00	
	Office Equipment and Appliances	UR, ICTMC	No	Competitive Bidding	1st Qtr				GoP	26,000.00	26,000.00	0.00	
	Office Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	82,500.00	82,500.00	0.00	
Supp 01-37	Office Equipment	RO, DOH	No	NP 53.9 - Small Value Procurement	1st Qtr				GoP	136,800.00	136,800.00		
	Subscriptions												

GOODS-25-06	Subscription to Google Workspace and Zoom	ICTMC	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	5,100,000.00	0.00	5,100,000.00	
GOODS-25-07	Subscription to Turnitin Feedback Studio, MS Office 365 A3 for Faculty-Education, BMA Maintenance	OVPA	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,198,572.00	4,198,572.00	0.00	
	Renewal of Website Subscription	ATRO	No	Direct Contracting	Jan-25				GoP	80,000.00	80,000.00	0.00	
	Subscription - Science and Humanities	OGS	No	Direct Contracting	Jan-25				GoP	16,000.00	16,000.00	0.00	
	Internet Subscription	ICTMC	No	Competitive Bidding	1st Qtr				GoP	2,790,000.00	2,790,000.00	0.00	Basic needs for daily office operations
	Software Subscriptions (SMS Api Subscription)	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	150,000.00	150,000.00	0.00	
	Subscription to DLM	ULC	No	Direct Contracting	October 2025				GoP	190,000.00	190,000.00	0.00	
	Communication and Courier Services												
	Courier Services	PO, ARIC, EV-Biotech, DFST, IAO	No	Shopping (a)	as the need arises				GoP	89,455.00	89,455.00	0.00	
	Communication/Courier Services	RAO	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	1,980.00	1,980.00	0.00	For Office use
	Load Cards	PO, DAEE OUDRRMSS	No	NP-53.9 - Small Value Procurement	Jan-25				GoP	15,150.00	15,150.00	0.00	
	Office, Janitorial Supplies and Other General Merchandise Products												
GOODS-25-08	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	6,920,772.72	6,920,772.72	0.00	
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	No	Competitive Bidding	1st-4th Qtr				GoP	345,193.00	345,193.00	0.00	
Supp 02-04	Office Supplies and General Merchandise Products	RCCRDC, CFES, PRCRTC, PPO, COA	No	Competitive Bidding	1st-4th Qtr				GoP	63,546.00	63,546.00		Consolidated
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				GoP	245,252.00	245,252.00	0.00	
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	720.00	720.00	0.00	Ensuring continuity of effective daily operations in the department
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	DTE	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				GoP	50,000.00	50,000.00	0.00	Basic operational needs of the office
Supp 01-10	Office Supplies and General Merchandise Products	IO, IAS, PRCRTC	No	NP 53.9 - Small Value Procurement	1st & 3rd Qtr				GoP	26,769.00	26,769.00		
Supp 01-11	Office Supplies and General Merchandise Products	ULC	No	NP 53.9 - Small Value Procurement	3rd Qtr				GoP	49,923.00	49,923.00		
Supp 02-05	Office Supplies and General Merchandise Products	Various	No	NP 53.9 - Small Value Procurement	1st-4th Qtr				GoP	71,093.30	71,093.30		Consolidated
Supp 02-06	Office Supplies and General Merchandise Products	NARC	No	Shopping - A	1st-2nd Qtr				GoP	2,198.75	2,198.75		For laboratory activities
Supp 02-07	Office Supplies and General Merchandise Products	CAC	No	NP - Agency to Agency	2nd Qtr				GoP	9,662.00	9,662.00		For research project
	Office Supplies	OHIGP & EO	No	Competitive Bidding	1st-2nd Qtr				GoP	37,860.00	37,860.00		Consolidated
	Food & Food Ingredients												

GOODS-25-09	Supply & Delivery of Food & Food Ingredients	Various	Yes	Competitive Bidding (Framework Agreement)	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	7,773,995.00	7,773,995.00	0.00	
	Provision of Food for regional, national, and international visitors and guests	OP	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	154,500.00	154,500.00	0.00	
	Provision of Food for Board of Regents Activities	OUS	No	NP-53.9 - Small Value Procurement	as scheduled				GoP	289,760.00	289,760.00	0.00	
	Food & Food Ingredients	ICTMC & EO	No	Competitive Bidding (Framework Agreement)	1st-2nd Qtr				GoP	72,600.00	72,600.00	0.00	
	Food & Food Ingredients	ORDENS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	962.50	962.50	0.00	
	Food & Food Ingredients	UDRRMSSO	No	Competitive Bidding (Framework Agreement)	1st Qtr				GoP	9,120.00	9,120.00	0.00	For security force training
	Food & Food Ingredients	FMO	No	Competitive Bidding (Framework Agreement)	1st-4th Qtr				GoP	32,400.00	32,400.00	0.00	
Supp 01-03	Food & Food Ingredients	ULC, IO, RO, IAS, DBI, DTE, OHIGP	No	NP 53.9 - Small Value Procurement	1st-3rd Qtr				GoP	226,140.00	226,140.00		Various Activities
Supp 02-08	Supply & Delivery of Food & Food Ingredients	CFES, PRCRTC, IEO, DBI, DTE	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				GoP	386,700.00	386,700.00		Consolidated
	Food & Food Ingredients	OHIGP	No	NP-53.9 - Small Value Procurement	2nd Qtr				GoP	10,000.00	10,000.00		For Office Use
	Printing Services												
	Printing Services	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	318,590.00	318,590.00	0.00	tarpaulins, etc.
	Printing Services-Tarpaulin	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	1,440.00	1,440.00	0.00	For research use.
	Printing Services-Books	DTE	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	15,200.00	15,200.00	0.00	Basic operational needs of the office
Supp 01-19	Printing Services	IAS, QAC	No	NP 53.9 - Small Value Procurement	1st Qtr				GoP	16,750.00	16,750.00		
Supp 02-09	Printing Services - Tarpaulin	CAC	No	NP 53.9 - Small Value Procurement	2nd Qtr				GoP	720.00	720.00		For research project
	Transportation and Vehicle Parts/Supplies												
GOODS-25-10	Supply and Delivery of Vehicle Supplies and Parts	MPSU, DCST, CVM, DYDC, DVPCS	Yes	Competitive Bidding	18-Oct-24	12-Nov-24	Jan-25	Jan-25	GoP	1,199,300.00	1,199,300.00	0.00	
	Procurement of Airline Tickets and Boat Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Qtr				GoP	8,540,222.00	8,540,222.00	0.00	for various travels

Supp 01-43	Transportation (Airfare)	DBT	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Qtr				GoP	12,000.00	12,000.00		For travels
	Vehicle Rental	DMET, DAEx	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	37,000.00	37,000.00	0.00	
	Vehicle Supplies	ODPP, ICTMC, FMO	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	74,340.00	74,340.00	0.00	
Supp 01-42	Vehicle Supplies (Hose Assembly & Evaporator)	PO	No	NP 53.9 - Small Value Procurement	1st Qtr				GoP	6,800.00	6,800.00		for Aircon (Pajero) of office vehicle
Supp 02-10	Vehicle Supplies	MPSU	No	Shopping - A	1st Qtr				GoP	17,000.00	17,000.00		For Repair and Maintenance
	Fuel and Lubricants												
GOODS-25-11	Supply & Delivery of Fuel	Various	Yes	Competitive Bidding	4-Oct-24	29-Oct-24	Jan-25	Jan-25	GoP	5,996,457.00	5,996,457.00	0.00	
	Fuel & Lubricants	Various	No	Competitive Bidding	1st-4th Qtr				GoP	436,438.00	436,438.00	0.00	
Supp 01-20	Fuel	DFS, IO, DBT	No	Competitive Bidding	1st-4th Qtr				GoP	106,475.00	106,475.00		Gasoline & Diesel (consolidated)
Supp 02-11	Fuel	Various	No	Competitive Bidding	1st - 4th Qtr				GoP	72,690.00	72,690.00		Diesel & Gasoline (consolidated)
	Office Furniture and Fixtures												
GOODS-25-13	Supply & Delivery Office Furniture & Fixture	Various	Yes	Competitive Bidding	1st Qtr				GoP	2,025,439.85	2,025,439.85	0.00	
	Office Furniture & Fixture	ICTMC	No	Competitive Bidding	1st Qtr				GoP	55,115.00	55,115.00	0.00	Basic needs for daily office operations
Supp 02-12	Office Furniture & Fixture	NARC, CFES	No	Competitive Bidding	2nd Qtr				GoP	84,650.00	84,650.00		Consolidated
	Office Furniture & Fixture	ORDENS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	12,000.00	12,000.00	0.00	Office Supplies
Supp 01-34	Office Furniture & Fixture	IO	No	NP 53.9 - Small Value Procurement	2nd Qtr				GoP	16,500.00	16,500.00		For the efficient and effective management of the office
	Awards and Tokens												
	Diploma Cover for Certificates	OP, DSO, DStat	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	7,200.00	7,200.00	0.00	
	Supply & Delivery of Tokens (Customized Merchs)	DSO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	36,250.00	36,250.00	0.00	
	Supply & Delivery of Plaques	DSO, DPhys	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	17,500.00	17,500.00	0.00	
	Supply & Delivery of Tokens (Asstd. Food Products)	OP	No	NP-53.9 - Small Value Procurement	1st - 4th Qtr				GoP	69,500.00	69,500.00	0.00	
	Supply and Delivery of Leis	OP, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	5,500.00	5,500.00	0.00	
	Various Awards and Tokens (for regional, national, and international visitors and guests)	Various	No	NP-53.9 - Small Value Procurement	1st Qtr/as the need arises				GoP	812,100.00	812,100.00	0.00	
	Tokens - Gold Rings for Loyalty Awardees	HRMO-PMRRO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	100,000.00	100,000.00	0.00	
	Awards & Tokens (Award Prizes for 9 Categories of UGMAD Search Winners; for VSU Anniversary)	EO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	410,000.00	410,000.00	0.00	

Supp 02-13	Awards & Tokens	DFST, CAC	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr				GoP	223,950.00	223,950.00		Consolidated
	Technical and Scientific Equipment, Supplies, Chemicals												
GOODS-25-12	Supply and Delivery of Various Laboratory Equipment	CVM, DA, DAS, DBS, DoH, DFS, DPM, DSS, VSU-V	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	16,245,000.00	0.00	16,245,000.00	
GOODS-25-14	Supply & Delivery of Laboratory Supplies	Various	No	Competitive Bidding	1st & 3rd Qtr				GoP	1,686,748.00	1,686,748.00	0.00	
	Calibration, Repair and Maintenance of Various Laboratory Equipment	PPO	No	Competitive Bidding	1st Qtr				GoP, Income	4,218,160.00	4,218,160.00	0.00	
	Laboratory Equipment and Supplies	NCRC-V	No	Competitive Bidding	1st-4th Qtr				GoP	17,930.00	17,930.00	0.00	
Supp 02-13	Supply & Delivery of Laboratory Equipment and Supplies	NARC, PRCRTC	No	Competitive Bidding	1st-2nd Qtr				GoP	919,651.00	919,651.00		Consolidated
	Laboratory Equipment and Supplies	DTE & DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	63,000.00	63,000.00	0.00	
Supp 02-14	Laboratory Equipment and Supplies	DBI, NARC, DOH	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr				GoP	88,595.00	88,595.00		Consolidated
Supp 02-15	Supply & Delivery of Laboratory Equipment and Supplies	NARC	No	Shopping - A	1st Qtr				GoP	450.00	450.00		For laboratory activities
	Calibration of Laboratory Instruments and Equipment	PPO	No	Direct Contracting	1st Qtr				GoP	2,000.00	2,000.00	0.00	
	Medical Equipment and Supplies												
	Supply & Delivery of Medical & Dental Supplies & Equipment	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	30,250.00	30,250.00	0.00	
	Medicines	FARMI	No	Shopping (a)	as the need arises				GoP	150.00	150.00	0.00	
	Hardware and Construction Supplies and Materials												
GOODS-25-12	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	7,264,733.40	7,264,733.40	0.00	
	Construction and Electrical Supplies	ICTMC	No	Competitive Bidding	1st Qtr				GoP	79,660.00	79,660.00	0.00	Basic needs for daily office operations
Supp 02-16	Construction and Electrical Supplies	COA, PPO, PRCRTC, NCRC-V, OHIGP	No	Competitive Bidding	1st-3rd Qtr				GoP	690,399.00	690,399.00		Consolidated
	Construction and Electrical Supplies	DTE & DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	22,375.00	22,375.00	0.00	
	Fire Extinguisher, 10lbs	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	21,000.00	21,000.00	0.00	
Supp 01-38	Supplies for installation of aircon	PIPDMO	No	NP 53.9 - Small Value Procurement	1st Qtr				GoP	2,700.00	2,700.00		for temporary office of Project Development Office
Supp 02-17	Construction and Electrical Supplies	COA, PIPDMO, PRCRTC, DFST, CFES	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr				GoP	76,680.00	76,680.00		Consolidated
	Agricultural/Farm Tools and Supplies												
	Supply & Delivery of Agricultural/ Farm Tools and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st - 3rd Qtr				GoP	539,565.00	539,565.00	0.00	
	Agricultural/Farm Supplies	NCRC-V	No	Competitive Bidding	1st Qtr				GoP	800.00	800.00	0.00	For research use.

Supp 01-29	Agricultural/Farm Supplies	PRCRTC, NCRC-V	No	Competitive Bidding	1st-2nd Qtr	GoP	28,800.00	28,800.00		
Supp 02-18	Agricultural/ Farm Supplies-Fertilizer & Seedlings	PRCRTC, DPBG, DA, NCRC-V	No	NP-53.9 - Small Value Procurement	1st - 3rd Qtr	GoP	89,050.00	89,050.00		Consolidated
Supp 02-19	Farm Tools & Equipment (1 unit Power Auger)	NCRC-V	No	NP-53.9 - Small Value Procurement	2nd Qtr	Income	60,000.00	60,000.00		
	Professional/Technical Services									
	Painting Services	RAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Qtr	GoP	25,000.00	25,000.00	0.00	Portrait of Canvass w/ frame & glass
	Calibration Services	ARIC	No	NP-53.5 Agency-to-Agency	March 2025	GoP	13,500.00	13,500.00	0.00	
	Calibration Services - Analytical Balance	ARIC	No	Direct Contracting	March 2025	GoP	1,600.00	1,600.00	0.00	
	Preventive Maintenance - MilliQ System	ARIC	No	Direct Contracting	March 2025	GoP	49,900.00	49,900.00	0.00	
	Professional Services (Drone Training)	GISSU	No	NP - Highly Technical Consultant	June 2025	GoP	40,000.00	40,000.00	0.00	
	Services - Certifications/Physico-Chemical	USHER	No	NP-53.9 - Small Value Procurement	as the need arises	GoP	58,800.00	58,800.00	0.00	
	Laboratory Analysis & Services	NCRC	No	NP-53.5 Agency-to-Agency	January 2025	GoP	54,300.00	54,300.00	0.00	
	Laboratory Analysis & Services	NCRC	No	Shopping (a)	as need the arises	GoP	10,500.00	10,500.00	0.00	
	Services - Glass Installation	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	4,000.00	4,000.00	0.00	
	Services - Video Shoot for CFES Story	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	20,000.00	20,000.00	0.00	
	Services - Binding Charge	CET	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	2,000.00	2,000.00	0.00	
Supp 02-20	Professional Services (Video Shoot for CFES Story)	CFES	No	NP-Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	1st Qtr	GoP	20,000.00	20,000.00		
Supp 02-21	Laboratory Analysis & Services (Sequencing, Soil Analysis)	DBt, PRCRTC	No	NP 53.9 - Small Value Procurement	1st Qtr	GoP	165,000.00	165,000.00		
Supp 02-22	Laboratory Analysis & Services (DNA Sequencing, PCR Purification, Primer Synthesis)	PRCRTC	No	NP 53.9 - Small Value Procurement	2nd Qtr	GoP	540,000.00	540,000.00		
	Lodging Supplies									
	Lodging Supplies	VSU-Cebu	No	NP-53.9 - Small Value Procurement	March 2025	GoP	28,000.00	28,000.00	0.00	
	Sporting Goods									
	Various Sports Supplies	IHK	No	NP-53.9 - Small Value Procurement	January 2025	GoP	260,850.00	260,850.00	0.00	
	Books and Other Library Materials									
	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr - 2nd Qtr	GoP	2,310,000.00	2,310,000.00	0.00	

	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	GoP	1,285,153.00	1,285,153.00	0.00				
Supp 01-09	Books & Publications	ULC	No	NP 53.9 - Small Value Procurement	1st Qtr	GoP	1,530.00	1,530.00					
Supp 02-23	Books & Publications	RO, EO	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr	GoP	10,000.00	10,000.00		Consolidated			
	Accommodation												
	Room Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	996,200.00	996,200.00	0.00	accommodation for guests/resource persons for various university events/ activities			
	Venue for In-House Trainings (within Campus)	HRMO-LDHRAO	No	NP-53.10 Lease of Real Property and Venue	1st Qtr - 4th Qtr	GoP	1,000,000.00	1,000,000.00	0.00				
	Training Venue	OVPSAS, DCE, OVPA, CAFS, CET	No	NP-53.10 Lease of Real Property and Venue	2nd Qtr	GoP	72,500.00	72,500.00	0.00				
	Trainings (Accommodations & Meal Package)	GRC, DCE, DGE, DBM	No	NP-53.9 - Small Value Procurement	February & March 2025	GoP	345,250.00	345,250.00	0.00				
	Trainings (Training Venue within Campus)	ICTMC-MIS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	80,000.00	80,000.00	0.00				
	Trainings (Venue for Meetings)	OUS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	30,000.00	30,000.00	0.00				
	Venue Rental for Training, Tarpaulin Printing, and Stage Decoration	VSUIHS	No	NP-53.10 Lease of Real Property and Venue	April 2025	GoP	63,700.00	63,700.00	0.00				
Supp 02-24	Food and Venue Package for Workshop on the Preparation of Operation Manuals	ASO	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	45,500.00	45,500.00					
Supp 01-01	Accommodation Services	ULC, IO, PRCRTC	No	NP 53.9 - Small Value Procurement	1st Qtr	GoP	20,800.00	20,800.00					
Supp 02-25	Accommodation Services	PRCRTC, CFES	No	NP 53.9 - Small Value Procurement	1st Qtr	GoP	214,800.00	214,800.00					
	Services - Decorations for Venue of Trainings	HRMO-LDHRAO, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	57,000.00	57,000.00	0.00				
	Training Venue	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	80,000.00	80,000.00	0.00	Basic needs for daily office operations			
Infrastructure Projects													
INFRA-25-01	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	DME	Yes	Competitive Bidding	25-Oct-24	18-Nov-24	Jan-25	Jan-25	GoP	14,000,000.00	0.00	14,000,000.00	
	Sub-Total (GAA)									154,970,623.21	81,500,623.21	73,470,000.00	
II. Other Funds													
	Office, Janitorial Supplies and Other General Merchandise Products												
	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	1st-3rd Qtr				Income	88,855.00	88,855.00	0.00	

Supp 02-26	Office Supplies and General Merchandise Products	Various	No	Competitive Bidding	1st-4th Qtr	Income	130,472.00	130,472.00		Consolidated
	Supply & Delivery of Office Supplies & Other General Merchandise Prods.	Various	No	NP-53.9 - Small Value Procurement	1st Qtr-4th Qtr	Income	175,576.00	175,576.00	0.00	
	Procurement of Supplies, Materials, and Food for the Various Activities During the 2025 VSU Anniversary	OVPARGAS	No	NP-53.9 - Small Value Procurement	1st Qtr	Income	1,220,000.00	1,220,000.00	0.00	For 101st VSU Founding Anniversary
	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Income	569,660.00	569,660.00	0.00	
	Supplies for Baccalaureate Mass	OP	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	13,500.00	13,500.00	0.00	
Supp 01-12	Supply & Delivery of Office Supplies	DTE, NARC	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	6,535.00	6,535.00		
Supp 01-13	Supply & Delivery of Office Supplies and General Merchandise Products	Guesthouse, IHK	No	Competitive Bidding	1st-4th Qtr	Income	1,406,686.00	1,406,686.00		for the daily operation of VSU Pavilion & Guesthouse; to be procured as the need arises (order basis)
Supp 02-27	Office Supplies and General Merchandise Products	OVPAF, DPM, CN, CAC	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	45,893.00	45,893.00		Consolidated
Supp 02-28	Office Supplies and General Merchandise Products	NARC	No	Shopping (a)	1st Qtr	Income	3,645.00	3,645.00		For Mass Production of Abaca Tissue Culture
	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	115,938.00	115,938.00	0.00	
Supp 01-14	Office Supplies and General Merchandise Products	DPM, ISRDS	No	NP 53.9 - Small Value Procurement	1st Qtr	Grants	16,710.00	16,710.00		
Supp 02-29	Office Supplies and General Merchandise Products (includes Consumables)	DFS, RCCRDC, DPM	No	NP 53.9 - Small Value Procurement	2nd Qtr	Grants	40,268.96	40,268.96		Charged to Admin. Cost
Supp 02-30	Office Supplies and General Merchandise Products	AccO	No	Shopping (a)	2nd Qtr	Grants	25,000.00	25,000.00		Charged to Admin. Cost
Supp 02-31	Office Supplies and General Merchandise Products	AccO	No	NP-53.5 Agency-to-Agency	2nd-4th Qtr	Grants	243,480.00	243,480.00		Charged to Admin. Cost
	Office Supplies	DPM	No	Competitive Bidding	2nd Qtr	Grants	71,950.00	71,950.00		For office supplies and laboratory equipment;
	Office Supplies	DPM	No	NP-53.9 - Small Value Procurement	2nd Qtr	Grants	19,360.00	19,360.00		for office use;
Office Equipment and Appliances										
	Office Equipment	CME, CAFS, DFST, CVM	No	Competitive Bidding	1st Qtr	Income	302,600.00	302,600.00	0.00	
	Office Equipment (for VSU Smart Classroom)	IEO, DFS	No	Competitive Bidding	1st Qtr	Income	767,000.00	767,000.00	0.00	These are needed for the VSU Smart Classroom
Supp 01-36	Office Equipment	Guesthouse	No	Competitive Bidding	1st Qtr	Income	278,000.00	278,000.00		VSU Pavilion cafeteria & food catering services
Supp 02-32	Supply & Delivery of Office Equipment	NCRC-V, OHIGP	No	Competitive Bidding	1st-3rd Qtr	Income	132,000.00	132,000.00		For Project Use

	Office Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	252,499.50	252,499.50	0.00	
Supp 01-35	Supply & Delivery of Office Equipment	Guesthouse	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	324,088.00	324,088.00		VSU Pavilion cafeteria & food catering services
	Office Equipment	CAFS & PCC	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	66,500.00	66,500.00	0.00	
Supp 02-33	Office Equipment	DFS, DPM, AccO	No	NP 53.9 - Small Value Procurement	2nd Qtr				Grants	247,000.00	247,000.00		Charged to Admin. Cost
Supp 02-34	Office Equipment	NARC, ISRDS, DPM	No	NP 53.9 - Small Value Procurement	2nd Qtr				Grants	217,000.00	217,000.00		Consolidated
	Office Furniture and Fixtures												
	Office Furniture & Fixture (for VSU Smart Classroom)	IEO & OUS	No	Competitive Bidding	1st Qtr				Income	234,216.00	234,216.00	0.00	
Supp 01-33	Supply & Delivery of Office Furniture & Fixture	Guesthouse	No	Competitive Bidding	1st Qtr				Income	240,000.00	240,000.00		VSU Pavilion cafeteria & food catering services
Supp 02-35	Office Furniture & Fixtures	OHIGP	No	Competitive Bidding	3rd Qtr				Income	1,050.00	1,050.00		For Supplies, Repairs & Maintenance of GBR
	Office Furniture & Fixture	DStat, CME, CAFS, DFST, OUS, OVPPD, USHER	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	153,712.00	153,712.00	0.00	
Supp 01-32	Supply & Delivery of Office Furniture & Fixture	Guesthouse	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	89,997.00	89,997.00		VSU Pavilion cafeteria & food catering services
Supp 02-36	Office Furniture & Fixtures	OVPAF	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	3,000.00	3,000.00		For 101st VSU Founding Anniversary
	Office Furniture & Fixture	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Grants	44,000.00	44,000.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
Supp 02-37	Furniture and Fixtures	DFS, FVM, DPM, AccO	No	NP 53.9 - Small Value Procurement	2nd Qtr				Grants	178,400.00	178,400.00		Charged to Admin. Cost
	Office Furniture & Fixture	DPM	No	Competitive Bidding	2nd Qtr				Grants	17,800.00	17,800.00		For office supplies and laboratory equipment;
VSU-GOODS-25-16	Procurement of Journal of Visualized Experiments (JoVE) subscription	ODIE	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	941,312.00	941,312.00	0.00	This item is needed for the university. Specifically instruction & VSUEE
	Supply & Delivery of I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr				Income	1,976,100.00	1,976,100.00	0.00	
	I.T. Supplies and Equipment (for VSU Smart Classroom)	IEO	No	Competitive Bidding	1st Qtr				Income	456,680.72	456,680.72	0.00	
	Subscription to Zoom and Google Workspace	ICTMC	No	Competitive Bidding	1st Qtr				Income	3,570,000.00		3,570,000.00	
Supp 01-17	I.T. Equipment and Supplies (for VSU Pavilion Cafeteria & Catering Services)	Guesthouse	No	Competitive Bidding	1st Qtr				Income	130,000.00	130,000.00		

Supp 02-38	Supply & Delivery of I.T. Supplies and Equipment	DPM, CN, OHIGP, IAS, IHK	No	Competitive Bidding	1st-2nd Qtr				Income	519,450.00	519,450.00		Consolidated
	I.T. Supplies and Equipment (consumables for Risograph Machine)	IHK	No	Direct Contracting	1st Qtr				Income	16,638.00	16,638.00	0.00	
	I.T. Supplies and Equipment (for Laboratory and Dental)	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	23,000.00	23,000.00	0.00	
Supp 01-18	I.T. Equipment and Supplies	Guesthouse, DTE	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr				Income	66,800.00	66,800.00		
Supp 02-39	I.T. Equipment and Supplies	OVPAF, DTE, CAC, NARC, IAS	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	283,086.00	283,086.00		Consolidated
	I.T. Supplies and Equipment	DPM	No	Competitive Bidding	2nd Qtr				Grants	64,000.00	64,000.00		
	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	296,300.00	296,300.00	0.00	
Supp 01-16	I.T. Equipment and Supplies	DPM	No	NP 53.9 - Small Value Procurement	1st Qtr				Grants	12,500.00	12,500.00		For Laboratory use;
Supp 02-40	I.T. Equipment and Supplies	DFS, RCCRDC, AccO, NARC, RCCRDC	No	NP 53.9 - Small Value Procurement	1st - 2nd Qtr				Grants	504,500.00	504,500.00		Charged to Admin. Cost
	I.T. Supplies and Equipment	DPM	No	Direct Contracting	2nd Qtr				Grants	8,240.96	8,240.96		for office use;
Hardware and Construction Supplies and Materials													
	Supply, Delivery, Installation and Commissioning of VSU Traffic Lights	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	12,000,000.00	0.00	12,000,000.00	
	Supply, Delivery, Installation and Commissioning of Fire Detection and Alarm System (FDAS) and Fire Suppression System	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	12,800,000.00	12,800,000.00	0.00	for Infirmary, CFES, CVM, DA/DSS, Staff Dorm (IGP Dorm), automatic sprinkler system
	Supply and Delivery of Electrical Supplies for the Rewiring of VSU Infirmary	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	2,000,000.00	2,000,000.00	0.00	
	Supply and Delivery of Various Construction Materials for the VSU Infirmary Shed (Phase 1)	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	1,500,000.00	1,500,000.00	0.00	
	Supply and Delivery of Various Construction Materials for the VSU Infirmary Shed (Phase 2)	PPO	No	Competitive Bidding	Apr 2025	May 2025	May 2025	Jun 2025	Income	1,500,000.00	1,500,000.00	0.00	
	Siphoning of Septic Tanks of Accommodation Buildings, Office Buildings, and Department Buildings	PPO	No	Competitive Bidding	4th Qtr				Income	1,185,000.00	1,185,000.00	0.00	
	Construction and Electrical Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr				Income	379,709.60	379,709.60	0.00	
Supp 02-41	Construction and Electrical Supplies	DA, OHIGP, IHK	No	Competitive Bidding	1st-4th Qtr				Income	865,859.80	865,859.80		Consolidated
Supp 02-42	Construction and Electrical Supplies	DOH	No	Competitive Bidding	2nd Qtr				Grants	141,755.00	141,755.00		For project use
	Supply & Delivery of Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				Income	714,369.00	714,369.00	0.00	
	Construction and Electrical Supplies (for Smart Classroom AVR)	DFS	No	NP-53.9 - Small Value Procurement	1st & 2nd Qtr				Income	31,390.00	31,390.00	0.00	

Supp 01-39	Construction and Electrical Supplies	Guesthouse, NARC	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	107,235.00	107,235.00		VSU Pavilion cafeteria & food catering services
Supp 02-43	Construction and Electrical Supplies	OVPAP & DPM, NARC, IHK	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	171,163.00	171,163.00		Consolidated
Supp 02-44	Portalets for 101st VSU Founding Anniversary	OVPAP, NARC	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	260,267.00	260,267.00		
Supp 02-45	Construction and Electrical Supplies	VSUCO	No	Shopping (a)	3rd Qtr	Income	17,000.00	17,000.00		For Lodging House use
	Construction and Electrical Supplies	PCC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	14,780.00	14,780.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
Supp 02-46	Hardware and Construction Supplies and Materials	DFS, DoH, DFS	No	NP 53.9 - Small Value Procurement	2nd Qtr	Grants	85,500.00	85,500.00		Charged to Admin. Cost
	Technical and Scientific Equipment, Supplies, Chemicals									
	Supply & Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	1st Qtr-4th Qtr	Income	3,401,123.00	3,401,123.00	0.00	
	Laboratory Equipment and Supplies (Laboratory Fumehood)	CVM	No	Competitive Bidding	2nd Qtr	Income	1,000,000.00	0.00	1,000,000.00	For Laboratory Use
	Calibration Services for Uniwide Laboratory Instruments	PPO	No	Competitive Bidding	4th Qtr	Income	2,975,284.00	2,975,284.00	0.00	
Supp 02-47	Supply & Delivery of Laboratory Equipment and Supplies	DA, OHIGP	No	Competitive Bidding	1st-3rd Qtr	Income	5,800.00	5,800.00		Consolidated
Supp 01-25	Laboratory Equipment and Supplies (for research project)	CVM	No	Competitive Bidding	2nd Qtr	Grants	1,511,000.00	1,511,000.00		
Supp 02-48	Laboratory Equipment and Supplies (for Implementation of the Protect Phil Warty Project funded by DOST-NRCP)	FVM	No	Competitive Bidding	2nd Qtr	Grants	1,479,470.70	1,479,470.70		
	Laboratory Equipment and Supplies	DPM	No	Competitive Bidding	2nd Qtr	Grants	418,800.00	418,800.00		For office supplies and laboratory equipment;
	Laboratory Equipment and Supplies	USHER	No	NP-53.9 - Small Value Procurement	1st-3rd Qtr	Income	270,000.00	270,000.00	0.00	Laboratory Supply and Equipment
Supp 01-26	Supply & Delivery of Laboratory Equipment and Supplies	Guesthouse	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr	Income	286,750.00	286,750.00		VSU Pavilion cafeteria & food catering services
Supp 01-27	Supply & Delivery of Laboratory Equipment and Supplies	NARC	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	3,500.00	3,500.00		For Mass Production of Abaca Tissue Culture;
Supp 02-49	Supply & Delivery of Laboratory Equipment and Supplies	DPM, NARC	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	63,480.00	63,480.00		For laboratory activities
	Laboratory Equipment and Supplies	CASL	No	Direct Contracting	1st-2nd Qtr	Income	90,000.00	90,000.00	0.00	For laboratory use
Supp 01-28	Sword Suckers (for mass production of abaca tissue culture)	NARC	No	NP 53.12 - Community Participation	1st Qtr	Income	12,000.00	12,000.00		For Mass Production of Abaca Tissue Culture
Supp 02-50	Supply & Delivery of Laboratory Equipment and Supplies	NARC	No	Shopping (a)	1st Qtr	Income	3,000.00	3,000.00		For Mass Production of Abaca Tissue Culture

	Laboratory Equipment and Supplies	DBI, PCC	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	379,240.00	379,240.00	0.00	
Supp 01-24	Supply & Delivery of Laboratory Equipment and Supplies	DPM	No	NP 53.9 - Small Value Procurement	1st Qtr				Grants	51,150.00	51,150.00		For Laboratory use;
	Accommodation/Lodging Services												
	Accommodation	CME, DABE	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	90,000.00	90,000.00	0.00	
	Accommodation	OP & ULC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	252,800.00	252,800.00	0.00	
	Accommodation and Meal Package	DBI	No	NP 53.9 - Small Value Procurement	1st Qtr				Grants	150,000.00	150,000.00	0.00	for VSU DA Biotech Scholarship Program
	Accommodation	VICARP & DFS	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	272,500.00	272,500.00	0.00	
Supp 01-02	Accommodation	EO	No	NP 53.9 - Small Value Procurement	2nd Qtr				Income	10,000.00	10,000.00		for invited speakers
Supp 02-51	Accommodation	OVPAP, QAC, UHS, IHK	No	NP 53.9 - Small Value Procurement	1st, 2nd Qtr, 3rd Qtr				Income	82,500.00	82,500.00		for various guests
	Food & Food Ingredients												
	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	1,105,735.00	1,105,735.00	0.00	for various activities to be procured as needed by the end-users
Supp 01-04	Supply & Delivery of Food & Food Ingredients	EO	No	NP 53.9 - Small Value Procurement	1st-4th Qtr				Income	105,600.00	105,600.00		Workshops, Trainings, Seminars & VSU Anniversary Activities
Supp 01-05	Supply & Delivery of Food & Food Ingredients	Guesthouse	No	NP 53.9 - Small Value Procurement	1st-4th Qtr				Income	6,866,450.00	6,866,450.00		for all the supplies needed for the operation of the VSU Pavilion; to be procured as the need arises or when order has been made from customers
Supp 01-07	LPG and LPG Refill	NARC	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	10,600.00	10,600.00		For Mass Production of Abaca Tissue Culture;
Supp 02-52	Supply & Delivery of Food & Food Ingredients	OHIGP, OVPAP, UHS	No	NP 53.9 - Small Value Procurement	2nd-4th Qtr				Income	572,000.00	572,000.00		
Supp-02-52-a	Various Supplies Needed for the Preparation/Serving of Food for RSCUAA (food, food ingredients, cooking supplies, etc.)	IHK	No	NP 53.9 - Small Value Procurement	Jul 2025	Jul 2025	Jul 2025	Jul 2025	Income	1,291,500.00	1,291,500.00		supplies needed for kitchen crew at the RSCUAA
Supp-02-52-b	Food for Various Activities of the IHK	IHK	No	NP 53.9 - Small Value Procurement	1st Qtr - 4th Qtr				Income	780,000.00	780,000.00		
Supp 01-06	Food Ingredients	NARC	No	Shopping (a)	1st Qtr				Income	600.00	600.00		For Mass Production of Abaca Tissue Culture;
	Food & Food Ingredients	DFS, VICARP	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	718,400.00	718,400.00	0.00	for various activities to be procured as needed by the end-users

	Procurement of Meals and Snacks for Various PCC Activities	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr	Grants	666,250.00	666,250.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
Supp 01-08	Supply & Delivery of Food & Food Ingredients	ISRDS, EO	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr	Grants	113,600.00	113,600.00		
Supp 02-53	Food for Various Meetings & Workshops	OVPAP	No	NP 53.9 - Small Value Procurement	2nd Qtr	Grants	15,000.00	15,000.00		Charged to Admin. Cost
Supp 02-54	Food & Food Ingredients	DPM	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr	Grants	62,400.00	62,400.00		
	Food & Food Ingredients	DPM	No	Competitive Bidding	2nd Qtr	Grants	10,222.00	10,222.00		For office supplies and laboratory equipment;
	Transportation and Vehicle Parts/Supplies									
	Vehicle Supplies	DABE, USHER	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	93,400.00	93,400.00	0.00	
	Transportation (Airfare)	CME, DABE	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Income	86,400.00	86,400.00	0.00	
Supp 02-55	Transportation - Local Airfare	IHK	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Income	100,000.00	100,000.00		
	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	Grants	202,000.00	202,000.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
	Transportation - Vehicle Rental	DFS	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	131,000.00	131,000.00	0.00	for project operation
	Transportation - Plane Tickets	DBt	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Grants	36,000.00	36,000.00	0.00	for VSU DA Biotech Scholarship Program
Supp 02-55a	Transportation - Plane Tickets	AccO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Grants	90,000.00	90,000.00		Charged to Admin. Cost
Supp 02-56	Transportation - Van Rental	DPM	No	NP-53.9 - Small Value Procurement	2nd Qtr	Grants	30,000.00	30,000.00		To collect insect & plant samples-Samar & Eastern Samar
	Fuel and Lubricants									
	Fuel & Lubricants	Various	No	Competitive Bidding	1st-4th Qtr	Income	800,304.00	800,304.00	0.00	
Supp 01-21	Supply & Delivery of Fuel & Lubricants	SPO	No	Competitive Bidding	1st-4th Qtr	Income	4,728,000.00	4,728,000.00		For dispensing of fuel to all VSU Vehicles.

Supp 01-22	Supply & Delivery of Fuel & Lubricants	OP	No	Competitive Bidding	1st-4th Qtr	Income	133,000.00	133,000.00		For office daily activities
Supp 01-23	Supply & Delivery of Fuel & Lubricants	ISRDS	No	Competitive Bidding	1st-2nd Qtr	Grants	3,700.00	3,700.00		Diesel
Supp 02-57	Supply & Delivery of Fuel & Lubricants (for VSU Founding Anniversary)	OVPAF	No	Competitive Bidding	1st Qtr	Income	66,300.00	66,300.00		
Supp 02-57a	Fuel for Various Activities	IHK	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Qtr , 4th Qtr	Income	101,500.00	101,500.00		
	Fuel & Lubricants	PCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr	Grants	11,850.00	11,850.00	0.00	Oil & Brake Fluid
	Printing Services									
	Printing Services	EO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr	Income	320,000.00	320,000.00	0.00	
Supp 02-58	Printing Services - VSU seal for medal	OVPAF	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	62,950.00	62,950.00		For 101st VSU Founding Anniversary
Supp 02-59	Printing Services - Tarpaulin	CAC, IHK	No	NP 53.9 - Small Value Procurement	2nd Qtr, 4th Qtr	Income	91,080.00	91,080.00		
	Printing Services (Polo Shirts)	DFS, VICARP	No	NP-53.9 - Small Value Procurement	1st Qtr	Grants	35,600.00	35,600.00	0.00	
	Printing Services for the Pasalubong Center	OHGP	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	800.00	800.00		
	Printing Services (for PhilRootcrops uniform)	PRCRTC	No	NP 53.9 - Small Value Procurement	2nd Qtr	Grants	10,500.00	10,500.00		for field operations
	Professional/Technical Services									
	Professional Services (Painting Services)	CME	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	Income	30,000.00	30,000.00	0.00	
	Website for OVPREI (Maintenance Services)	OVPREI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	Income	110,000.00	110,000.00	0.00	
	Preventive Maintenance Services of Ambulance	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr	Income	25,000.00	25,000.00	0.00	
	Surveillance Audit Services for ISO 9001:2015	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr	Grants	172,934.98	172,934.98	0.00	
Supp 02-60	Professional Services (Painting Services)	DPM	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Qtr	Income	5,000.00	5,000.00		Portrait on canvas with glass & frame
Supp 02-61	Repair & Maintenance of Existing Equipment	AccO	No	NP 53.9 - Small Value Procurement	1st-2nd Qtr	Grants	50,000.00	50,000.00		Charged to Admin. Cost
	Medical Equipment and Supplies									
Supp 02-62	Supply & Delivery of Medical & Dental Supplies & Equipment	UHS	No	Competitive Bidding	1st Qtr	Income	304,000.00	304,000.00		For hospital use

	Medical & Dental Supplies & Equipment	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	292,000.00	292,000.00	0.00	supplies needed for the various units in the Hospital to be procured as needed by the end-user
	Medical & Dental Supplies & Equipment	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	1,655,170.00	1,655,170.00	0.00	
	Medical & Dental Supplies & Equipment (Medicines)	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	875,622.00	875,622.00	0.00	
	Medical & Dental Supplies & Equipment (for DOH-required training)	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	325,000.00	325,000.00	0.00	
	Medical & Dental Supplies & Equipment	DOPAC, DPM, CVM, DABE, DPM	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr				Income	85,655.00	85,655.00	0.00	
Supp 01-40	Supply & Delivery of Medical & Dental Supplies & Equipment	Guesthouse, NARC	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	27,290.00	27,290.00		VSU Pavilion cafeteria & food catering services
Supp 02-63	Supply & Delivery of Medical & Dental Supplies & Equipment	NARC, UHS, IHK	No	NP 53.9 - Small Value Procurement	1st Qtr-2nd Qtr, 4th Qtr				Income	190,270.50	190,270.50		
	Medical & Dental Supplies & Equipment (for Laboratory)	USHER	No	Direct Contracting	1st-4th Qtr				Income	1,552,400.00	1,552,400.00	0.00	
	Medical & Dental Supplies & Equipment (for DA Biotech Scholarship Program)	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	3,570.00	3,570.00	0.00	
	Agricultural/Farm Tools and Supplies												
VSU-GOODS-25-15	Supply and Delivery of Farm Supplies	PCC, Others	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Grants	1,899,560.00	1,899,560.00	0.00	
	Agricultural/Farm Supplies	DA, CVM, DOH, USHER, Eco-FARMI	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	149,210.00	149,210.00	0.00	
	Agricultural/Farm Supplies	PRCRTC & PCC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	288,500.00	288,500.00	0.00	
	Procurement of Ubi Tubers (recommended in Bohol)	PRCTC	No	NP-53.12 - Community Participation	Jan 2025	Jan 2025	Jan 2025	Feb 2025	Grants	400,050.00	400,050.00	0.00	
Supp 01-30	Supply & Delivery of Agricultural/Farm Supplies	DPM	No	NP 53.9 - Small Value Procurement	1st Qtr				Grant	74,000.00	74,000.00		For Laboratory use;
Supp 02-64	Supply & Delivery of Agricultural/ Farm Supplies - Fertilizers, Insecticides, and other Farm Supplies	DA, DOH	No	NP 53.9 - Small Value Procurement	1st - 2nd Qtr				Income	122,530.00	122,530.00		
	Awards and Tokens												
	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	401,700.00	401,700.00	0.00	
Supp 01-44	Awards & Tokens	EO	No	NP 53.9 - Small Value Procurement	2nd Qtr				Grant	80,000.00	80,000.00		for guests
Supp 02-65	Awards (includes Plaques) & Tokens	OVPAF, IHK	No	NP 53.9 - Small Value Procurement	1st Qtr, 3rd Qtr				Income	257,050.00	257,050.00		for VSU Anniversary. & IHK activities
	Books and Other Library Materials												
	Books & Publications	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	33,923.00	33,923.00	0.00	for VSU DA Biotech Scholarship Program


	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr				Income	2,792,000.00	2,792,000.00	0.00	
Supp 02-66	Books & Publications	CN	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	132,400.00	132,400.00		For students references
	Communication and Courier Services												
	Load Cards	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	11,000.00	11,000.00	0.00	for VSU DA Biotech Scholarship Program
Supp 02-67	Courier Services (for documents)	AccO	No	Shopping (a)	2nd Qtr				Grants	85,000.00	85,000.00		Charged to Admin. Cost
	Miscellaneous												
Supp 01-45	Supply and Delivery of 1 Unit Heavy Duty Dump Truck	PPO	No	Competitive Bidding	1st Qtr				Income	6,000,000.00		6,000,000.00	for university use
Supp 01-31	Procurement of Motorcycle (5 units)	GSO	No	Competitive Bidding	1st Qtr				Income	400,000.00		400,000.00	for messenger and other office use
Supp 02-68a	Sporting Goods	IHK	No	Competitive Bidding	2nd Qtr				Income	638,300.00	638,300.00		
Supp 02-70	Sports Uniform (for SCUAA)	IHK	No	Competitive Bidding	2nd Qtr				Income	1,471,900.00	1,471,900.00		
Supp 01-41	Supply & Delivery of Textile, Costumes, and other Related Products	Guesthouse	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	13,000.00	13,000.00		VSU Pavilion cafeteria & food catering services
	Textile, Costumes, and other Related Products	PRCRTC	No	Competitive Bidding	2nd Qtr				Grants	34,800.00	34,800.00		PhilRootcrops Uniform for Field Operations;
Supp 02-68	Sporting Goods	OVPAF, IHK	No	NP 53.9 - Small Value Procurement	1st Qtr, 3rd Qtr, 4th Qtr				Income	13,100.00	13,100.00		
Supp 02-69	Costumes (for SCUAA)	IHK	No	NP 53.9 - Small Value Procurement	Nov 2025	Nov 2025	Nov 2025	Nov 2025	Income	102,000.00	102,000.00		for Mr. & Ms. SCUAA, Dancers
Supp 02-70	1 Lot -Graduation Pictorial Services	IGP	No	Competitive Bidding	3rd Qtr				Income	2,400,000.00	2,400,000.00		2025 Graduation
Infrastructure Projects													
INFRA-25-02	Construction of Two-Storey Academic School Building	PPO	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	30,000,000.00	0.00	30,000,000.00	
INFRA-25-03	Improvement of Production and Post-Harvest Facility Towards GAP or Organic Certification	PIDMO, DOH	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Grants	3,500,000.00	0.00	3,500,000.00	
INFRA-25-04	Renovation of DLABS	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Mar 2025	Income	8,000,000.00	0.00	8,000,000.00	
INFRA-25-05	Extension of USSO Office Building	PPO	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	3,000,000.00	0.00	3,000,000.00	for OVPSAS
INFRA-25-06	Renovation of Amphitheater	PPO	No	Competitive Bidding	Apr 2025	Apr 2025	May 2025	May 2025	Income	5,000,000.00	0.00	5,000,000.00	
INFRA-25-07	Water Source Exploration, Reservoir and Repiping of waterlines (materials and labor)	PPO	No	Competitive Bidding	2nd Qtr				Income	15,000,000.00	0.00	15,000,000.00	to be implemented by Administration; labor component to be undertaken by in-house
INFRA-25-08	Construction of Solid Waste Management Facility (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr				Income	5,000,000.00	0.00	5,000,000.00	
INFRA-25-09	Contruction of Student Dormitories (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr				Income	20,000,000.00	0.00	20,000,000.00	
	Sub-Total (Other Funds)									193,250,101.72	80,780,101.72	112,470,000.00	
	GRAND TOTAL (GAA+Other Funds)									348,220,724.93	162,280,724.93	185,940,000.00	

	Contingency Fund (4% of total budget)	Various			1st-4th Qtr		13,928,828.99	13,928,828.99		for unforeseen contingencies
	FINAL TOTAL (APP):						362,149,553.92	176,209,553.92	185,940,000.00	

Prepared by:

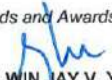

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