

Office of the Board Secretary

EXCERPTS OF APPROVED MINUTES OF THE 6th LSU Board of Regents Meeting

11 September 2002 * LNU, Tacloban City

PROPOSAL TO INCREASE THE COST OF THE SCHOOL FEES FOR UNDERGRADUATE FRESHMEN AND TRANSFEREES

BOR Resolution No. 80, s. 2002

Approving, *in principle*, the proposal to increase the cost of school fees for undergraduate freshmen and transferees from SY 2003-2004 to SY 2005-2006 PROVIDED THAT the proposal be further refined taking into account the suggestions of the Board of Regents.

APPROVED FEE PER TERM

	ITEM	2003-2004	2004-2005	2005-2006
A.	Tuition & College Fee			
	Tuition, per unit	70.00	100.00	120.00
	Laboratory Fee (per lab subject)			
	Veterinary Medicine	800.00	1,000.00	1,200.00
	Computer Service Course	500.00	700.00	1,000.00
	Other Subjects	300.00	400.00	500.00
B.	Miscellaneous Fees			
	Deposit ¹	120.00	150.00	160.00
	Library	130.00	170.00	200.00
	Medical/Dental Fee	50.00	65.00	90.00
	Insurance Fee*	30.00	35.00	40.00
	Entrance/Registration Fee	145.00	200.00	250.00
	Handbook*	100.00	100.00	100.00
	LSU I.D.*	70.00	100.00	100.00
	Athletics & Cultural Fee	80.00	110.00	140.00
	NSTP	200.00	220.00	250.00
	Education. Devt & Facilities			
	Improvement Fee	150.00	200.00	300.00
	Computer Time Fee	100.00	100.00	100.00
	Testing Fee*	100.00	100.00	100.00
	Guidance Fee**	10.00	20.00	30.00

C.	Other Fees			
	Graduation Fees	250.00	300.00	300.00
	Thesis Completion	300.00	350.00	450.00
	Residence Fee (Completion of Degree)	300.00	350.00	450.00
	Transcript of Records, per page:			
	Computer Printed (fresh)	50.00	50.00	60.00
	Photocopy w/ Registrar's orig. signature	20.00	20.00	25.00
	Transfer Credential	30.00	40.00	50.00
	Certification, per page	15.00	20.00	25.00
	Authentication of Documents, per page:			
	Transcript of Records	35.00	35.00	40.00
	Diploma	50.00	75.00	100.00

This proposal does not include the fees for computer science major courses, which have separate computation of fees.

BOARD ACTION: APPROVED

Date

: 11 September 2002

ATTACHMENT: L

Certified True and Correct:

DANIELM. TUDTUD JR.

Board Secretary

OVPAA Graduate School CIMDO ODAE Registrar Cash Division FMO

Paid only once. Additional Miscellaneous Fee

The Deposit is payable once & refundable upon leaving the University, i.e. graduation, transfer, withdrawal, etc. It serves as initial payment for laboratory breakages and other similar obligations.



Visca, Baybay, Leyte 6521 Philippines

Office of the President

11 September 2002

The Honorable Chairman and Members of the LSU Board of Regents

Ladies/Gentlemen:

I am hereby endorsing the "Proposal to Increase the Cost of School Fees for Undergraduate Freshmen and Transferees for SY 2003-2004 to SY 2005-2006". This proposal has been deliberated and approved by the LSU Administrative Council.

I am, therefore, recommending the same FOR APPROVAL by the Board of Regents.

Very truly yours,

PACIENCIA P. MILAN President

Proposal to Increase the Cost of School Fees for Undergraduate Freshmen and Transferees for SY 2003-2004 to SY 2005-2006

Rationale

The Philippine government through the Commission on Higher Education (CHED) is urging institutions including state universities and colleges to generate income in order to augment the financial needs of the government. With the financial crisis the government is facing now, we cannot expect increase of budget next year. The state universities and colleges are already warned by CHED and DBM for the possible reduction or maybe scrapping of the MOOE next year hence, it is necessary for the Leyte state University to increase the school fees effective school year 2003-2004 to support the financial needs of the university particularly the facilities needed for institution. There was no student consultation conducted since this proposal will affect incoming freshmen and transferees. No increase in school fees for the continuing students.

		EXISTING	PROPOS	ED FEE PE	R TERM
		(2002-2003)	2003-2004	2004-2005	2005-2006
A.	Tuition & College Fees:				
	raidori, por aria	P40.00	P70.00	P100.00	P120.00
	Laboratory Fee (per lab. Subject)		222.22	4 000 00	4 000 00
	Vet. Medicine	500.00	800.00	1,000.00	1,200.00
	Computer Service Course	150.00	500.00	700.00	1,000.00
	Other Subjects	100.00	300.00	400.00	500.00
B.	Miscellaneous Fees				
	Charity/Deposit	110.00	130.00	165.00	180.00
	Library & Publication Fee	90.00	130.00	170.00	200.00
	Medical/Dental & Insurance Fee	60.00	80.00	100.00	130.00
	Entrance/Registration Fee	100.00	145.00	200.00	250.00
	Handbook*	100.00	100.00	100.00	100.00
	LSU I.D.*	50.00	70.00	100.00	100.00
	Athletics & Cultural Fee	65.00	80.00	110.00	140.00
	NSTP	180.00	200.00	220.00	250.00
	Education Dev't & Facilities Improv't Fee	30.00	150.00	200.00	300.00
	EDP/Computer Time Fee**	100.00	125.00	150.00	160.00
	Testing Fee*	72 -	100.00	100.00	100.00
	Guidance Fee**		10.00	20.00	30.00
C.	Other Fees				
	Graduation Fee	200.00	250.00	300.00	300.00
	Thesis Completion	200.00	300.00	350.00	450.00
	Residence Fee (Completion of Degree)	200.00	300.00	350.00	450.00
	Legacy Fund	100.00	200.00	200.00	250.00
	Transcript of Records, per page:				
	Computer Printed (fresh) Photocopy with Registrar's	-	50.00	50.00	60.00
	original signature	15.00	20.00	20.00	25.00
	Transfer Credential	25.00	30.00	40.00	50.00
	Certification, per page	15.00	15.00	20.00	25.00
	Authentication of Documents, per page:	13.00	13.00	20.00	20.00
	Transcript of Records	35.00	35.00	35.00	40.00
	Diploma	35.00	50.00	75.00	100.00
	Diploma	55.00	00.00		

This proposal does not include the fees for computer science major courses, which have separate computation of fees.

^{*} Paid only once per course

^{**} Additional Miscellaneous Fee

Computation on the Cost of School Fees of Freshmen & Transferees* First Semesters of SY 2003/04, 2004/05 and 2005/06

FEES	FIRST SEM SY 2002-03 (P)	FIRST SEM** SY 2003-04 (P)	FIRST SEM** SY 2004-05 (P)	FIRST SEM** SY 2005-06 (P)
A. Tuition (22 units, including 2 for PE)	880.00	1540.00	2200.00	2640.00
Laboratory (Bio 11 & Chem 11)	200.00	600.00	800.00	1000.00
B. Miscellaneous	885.00	1320.00	1635.00	1940.00
TOTAL (1st Sem only)	1965.00	3460.00	4635.00	5580.00

^{*} Sample computation for BSA degree program

^{**} See attached increases in fee rates + additional fees