



Office of the Secretary of the University
and of the Board of Regents

LEYTE STATE UNIVERSITY
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

Board Resolution No. 68, s. 2005

Approving the Use of Income from the LSU-Isabel campus, Isabel, Leyte, except for the request of Medical Allowance.

PARTICULARS	AMOUNT	REMARKS
LSU-Isabel Campus <i>For the Period April to July 2005</i>		
A. INCOME FROM TUITION FEES AND OTHER FEES		
<u>Instruction</u>		<i>Instruction:</i>
1 unit LCD Projector	120,000.00	The amount of 432,779.18 is broken down as follows according to the priority needs for instruction.
Library Improvement		
Additional Books	44,779.18	
Add'l Tables & Chairs	40,000.00	P 120,000 is allocated for the of one (1) unit LCD Projector for instructional use.
Wooden Door	20,000.00	
Tile Flooring	100,000.00	
Faculty & Staff Development	60,000.00	The Library is one of the major facilities that determine the strength of an institution. With this, LSU-Isabel Campus prioritize for the improvement of its library inasmuch as the school is now working for the accreditation of its degree programs. Thus, the amount of P204,779.18 broken down as follows is allocated for this purpose:
Repairs & Painting of Teacher Education & Engineering Building	48,000.00	
<i>Sub-Total</i>	432,779.18	
Augmentation of MOOE	224,779.17	P 40,000.00 is deemed necessary for the construction of additional tables & chairs
GRAND TOTAL	657,558.35	P 20,000.00 for the purchase of wooden door P44,779.18 for the purchase of additional books especially for the new programs P 100,000.00 for the flooring.
	-	The Teacher Education and Engineering Buildings need repair and painting thus, an amount of P48,000.00 is needed: The faculty and staff should not also be left behind. They should be updated with the current trends in their respective fields through trainings, workshops, and seminar. Thus, an amount of P60,000 is allocated for faculty and staff development.

Board Action: **APPROVED**
Date: 7-Sep-05
Attachment: D

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: Isabel Campus
Budget Office *rama/20*