### OFFICE OF THE BOARD SECRETARY



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# Republic of the Philippines **VISAYAS STATE UNIVERSITY** Visca, Baybay, Leyte

## BOR RESOLUTION NO. 33, s. 2023

A RESOLUTION COURSED THROUGH REFERENDUM APPROVING THE UTILIZATION OF INCOME FOR THE SECOND SEMESTER OF SCHOOL YEAR 2022-2023 IN THE AMOUNT OF SIXTY-EIGHT MILLION NINE HUNDRED FORTY THOUSAND SEVEN HUNDRED TEN PESOS (P68,940,710.00)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to "exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines";

WHEREAS, Paragraph (b), Section 7 of R.A. 9158 provides: "To receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University";

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, the proposal's basic feature is to seek Board approval for the Free Higher Education Billing based on actual enrolment in the amount of Sixty Eight Million Nine Hundred Forty Thousand Seven Hundred Ten pesos (P68,940,710.00) for the whole VSU system;

WHEREAS, the Free Higher Education Billing is under For Later Release (FLR) as incorporated in the 2023 GAA amounting to P111,010,000.00 for CY 2023;

WHEREAS, one of the requirements for the release of funds is a Board approval based on actual enrolment:

WHEREAS, the billing for the second semester manifest is based on actual enrolment showing that VSU Main Campus has a total enrolment of 8,499 with a budget requirement of P45,296,764.00, VSU Alangalang with a total enrolment of 1,362 with a budget requirement of P6,039,460.00, VSU Isabel with a total enrolment of 1,252 with a budget requirement of P5,015,800.00, VSU Tolosa with a total enrolment of 1,989 with a budget requirement of P9,281,546.00, and VSU Villaba with a total enrolment of 750 with a budget requirement of P3,307,140.00 summing a total budget requirement of P68,940,710.00 across VSU system;

HEREAS, in the utilization of budget allotment, P7,184,580.00 goes to Personal Services, P48,533,820.00 is allocated for MOOE, while P13,222.00 is allocated for Capital Outlay.

WHEREAS, the total enrolment for the second semester across VSU system is 13,852 with a budget requirement of P66,940,710.00.

Resolved as it is thereby resolved to APPROVE the utilization of income for the second semester of school year 2022-2023 in the amount of Sixty Eight Million Nine Hundred Forty Thousand Seven Hundred Ten pesos (P68,940,710.00)

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 6<sup>th</sup> day of June 2023.

## **VSU BOARD OF REGENTS**

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CHED Chairperson and Chairperson
VSU-Board of Regents

HON. EDGARDO E. TULIN
Vice Chairperson and President, VSU

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#### HON, MARK O. GO

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Represented by:

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Regional Director

National Economic & Dev. Authority-RO8 Government Center, Palo, Leyte

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HON. PRINCESS REY ANN LENE E. ROMO

Student Regent - VSU Student Council Federation

VSU, Visca, City of Baybay, Leyte

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Congressman, Fifth District of Leyte

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Department of Agriculture-RO8
Tacloban City

HON. DEOGRACIAS E. PERNITEZ President, VSU Federated Alumni Assn.

President, VSU Federated Alumni Assn VSU, Visca, City of Baybay, Leyte

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Private Sector Representative

Tacloban City