



VISAYAS STATE UNIVERSITY

6521-A Visca, Baybay City, Leyte, Philippines

Office of the Secretary of the University
and of the Board of Regents

**EXCERPT FROM THE APPROVED MINUTES OF THE
57th VSU Board of Regents Meeting
30 May 2012 ~~ Patio Victoria, Tacloban City**

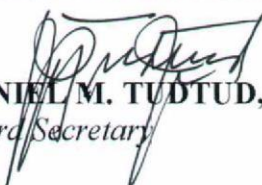
**PROPOSAL TO INCREASE THE GRADUATE
DEVELOPMENT FEE IN THE DLAM/MLAM PROGRAM**



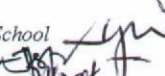
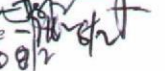
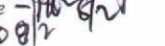

BOR RESOLUTION NO. 44, s. 2012

A Resolution approving the increase of the Graduate Development Fee in the DLAM/MLAM Programs, *Provided, that*, the fee increases will cover only those who are on scholarship and those who would like to have the course(s) delivered on-site, rather than in-campus.

BOARD ACTION : **APPROVED**
Date : 30 MAY 2012

Certified True and Correct:


DANIEL M. TUDTUD, JR.
Board Secretary

Cc: OP 
OVPI 
Dean Graduate School 
Prof. Efren Saz 
Registrar's Office 
Cash Division 

**A PROPOSAL TO INCREASE THE GRADUATE EDUCATION DEVELOPMENT FEE (GEDF) FOR
OFF-CAMPUS OFFERING OF THE GRADUATE COURSES OF THE
LAND ADMINISTRATION AND MANAGEMENT (LAM)**

Rationale

The approved Graduate Education Development Fee (GEDF) for in-campus and off-campus (Tacloban City) offering of LAM courses are One thousand Pesos (**P1,000.00**) and Four thousand pesos (**P4,000.00**) per semester, respectively. With escalating costs for fuel and overtime pay and other administrative expenses, the rate for the off-campus GEDF of P4,000.00 is unrealistic. The total expense for a trip to Tacloban using a university vehicle will include fuel of more or less 40 liters translating easily to P2,400.00 pesos at today's diesel price, plus the flat rate of P10.00 pesos per kilometer or P2,200.00 pesos, overtime of driver at P1,036.00 pesos and per diem of professor at P400.00 pesos. All in all, the total cost would be **P6,036.00** pesos per trip or a semestral total of **P106,648.00** pesos. An additional important expense is venue rental. Right now we have made ad hoc arrangements with friends at DENR and Leyte Provincial Government for the venue. In the long term we have to make permanent arrangements for the venue and it will only be fair to assume costs for rental of at least P2,000.00 per session or a total of **P36,000.00** pesos for one semester. Therefore, the total expense for a Tacloban class would be **P142,648.00** pesos. If there are only ten students, the total collection would only be P100,000.00 pesos, much less than we could collect. Therefore, we also need to have at least **15** students to be able to collect **P150,000.00** to offset the expense, hence, this proposal.

Comparative computations of present and proposed rates for off campus classes.

	Existing		Proposed
	In-Campus	Tacloban	Tacloban
Grad Educ Dev Fee	1,000.00	4,000.00	10,000.00
Total GRD Fee for 15 students	15,000.00	60,000.00	150,000.00
Total GRD Fee for 10 students	10,000.00	40,000.00	100,000.00
Total expenses for professor per weekend class (transportation and travel) plus rental	None	Commute: P1,740 (P340 transp + P1,400 per diem) With Vehicle: P6,036: P2, 400 gas, P2,200 flat rate, P1,036 driver's overtime, P 400 per diem;	Commute: P3,740 (P340 transp + P1,400 per diem) + rental: P2,000.00 With Vehicle: P8,036: P2, 400 gas, P2,200 flat rate, P1,036 driver's overtime, P 400 per diem; venue rental, P2,000.00
Total expenses for for the whole semester (18 wks)		Commute: P31,320 With Vehicle: P106,648 (no rental expense)	Commute: P67,320 With Vehicle: P106,648 + rental: 36,000.00= P144,648.00
Balance for other administrative expenses if with 15 students		Deficit	P150,000.00- P144,648.00=P5,352.00