



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 66, s. 2023

A RESOLUTION APPROVING THE PROGRAM OF RECEIPTS AND EXPENDITURES (PRE)
FOR CALENDAR YEAR 2024

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to “exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines”;

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, the proposal seeks approval from the Board of Regents for the 2024 Budget of Internally Generated Income (Special Trust Fund – 164) across five campuses of VSU amounting to P189,885.00.

WHEREAS, the fund sources included income from tuition, other school fees, fiduciary fees, service, and business income;

WHEREAS, the amounts projected income per campus was based on historical figures and incorporated in the DBM-BESF (Department of Budget and Management- Budget of Expenditures and Sources of Financing) while the tuition and Other School Fees (OSF) are part of the 2024 National Expenditure Program under MOOE specifically Financial Subsidy Account amounting to **149M**;

WHEREAS, the budget per campus is taken from the Program of Receipts and Expenditures (PRE) submitted by their respective budget officers are presented below with details as follows:

VSU Main	₱ 127,979,000.00
VSU Alangalang	17,195,000.00
VSU Isabel	14,576,000.00
VSU Tolosa	21,135,000.00
VSU Villaba	9,000,000.00
TOTAL	₱ 189,885,000.00

WHEREAS, the proposal was discussed and endorsed by the VSU Finance Committee during its 12 October 2023 meeting via zoom.

Resolved as it is thereby to APPROVE the Program of Receipts and Expenditures (PRE) for the Calendar Year 2024.

IN WITNESS of our approval thereof, we hereby affix our signatures this 27th day of October 2023.

VSU BOARD OF REGENTS



HON. J. PROSPERO E. DE VERA III
*CHED Chairperson and Chairperson
VSU-Board of Regents*



HON. EDGARDO E. TULIN
Vice Chairperson and President, VSU

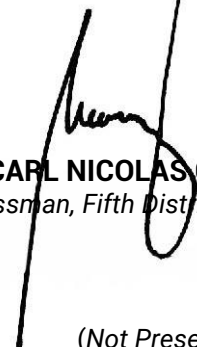
HON. FRANCIS JOSEPH G. ESCUDERO
*Chair, Committee on Higher, Tech. & Voc. Educ.
Senate of the Philippines*

HON. MARK O. GO
*Chair, Committee on Higher & Tech. Educ.
House of Representatives*

Represented by:




HON. MEYLENE C. ROSALES
*Regional Director
National Economic & Dev. Authority-RO8
Government Center, Palo, Leyte*



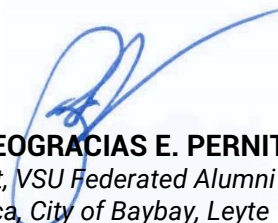
HON. CARL NICOLAS C. CARI
Congressman, Fifth District of Leyte

(Not Present)


HON. ANDREW RODOLFO T. ORAIS
*Regional Executive Director
Department of Agriculture-RO8
Tacloban City*



HON. ERNESTO F. BULAYOG
*Faculty Regent - VSU System Faculty Union
VSU, Visca, City of Baybay, Leyte*



HON. DEOGRACIAS E. PERNITEZ
*President, VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte*



HON. SHAINA MAE F. LACABA
*Student Regent - VSU Student Council Federation
VSU, Visca, City of Baybay, Leyte*



HON. RUPERTO O. APARRI, III
*Private Sector Representative
Tacloban City, Leyte*



HON. ALAIN CHARLES J. VELOSO
*Private Sector Representative
Villaba, Leyte*