



VISAYAS
STATE UNIVERSITY
VISCA, CITY OF BAYBAY, LEYTE

OFFICE OF THE SECRETARY OF
THE BOARD AND THE UNIVERSITY

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 98, s. 2015

**A RESOLUTION APPROVING THE REQUEST OF THE VSU MAIN CAMPUS FOR
AUGMENTATION OF P/A/P OR MFO AND REALIGNMENT OF SPECIAL TRUST
FUND (STF) BUDGET WITHIN THE SAME ALLOTMENT CLASS *SUBJECT TO*
EXISTING POLICIES, RULES AND GUIDELINES ON THESE MATTERS**

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to "*exercise all the powers granted to the Board of Directors of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporate Code of the Philippines*";

WHEREAS, Section 7, Paragraph (b) of R.A. 9158 empowers the Governing Board "*to receive and appropriate all sums as may be provided for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University*";

WHEREAS, VSU Main Campus needs to augment funds for its identified Program/Activity/Project (P/A/P) also known as Major Final Output (MFO) to cope with the negative balances or actual deficiency of some line item expenses for the 3rd Quarter and the expected expenses of the 4th Quarter;

WHEREAS, Section 67 of the 2015 GAA defines **augmentation** as "*the act of filling up a deficiency in any existing P/A/P of an agency or an office from savings in other items of said agency or office's appropriation.*"

WHEREAS, a deficiency in the P/A/P may result from: (a) unforeseen modifications or adjustments in the P/A/P; or (b) re-assessment in the use, prioritization and/or distribution of resources;

WHEREAS, there is also a need to realign the object of expenditure in view of the deficiencies incurred in each of the line item expenses within the same allotment class that is within MOOE and Capital Outlay;

WHEREAS, Section 69 of 2015 GAA provides the rules in the realignment of allotment classes and reprioritization of items of appropriations that respective heads of agencies in the Executive branch, including SUCs, are authorized to realign any object of expenditure within

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allotment class, i.e. PS, MOOE or CO within the same P/A/P in their respective agency allocations, except intelligence funds and payment of Magna Carta benefits;

WHEREAS, the proposal was discussed and approved on the occasion of the 116th UADCO Meeting held last 16 November 2015 at 2nd Floor, Center for Continuing Education Building, VSU Main Campus, Visca, City of Baybay, Leyte and the UADCO is strongly endorsing the proposal for Approval by the VSU Board of Regents.

THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED to approve the request of the VSU Main Campus for augmentation of P/A/P or MFO and realignment of special trust fund (STF) within the same allotment class, *subject to* existing policies, rules and guidelines on these matters.

IN WITNESS of our approval thereof, we hereby affix our signatures this 3rd day of December 2015 at the Commission on Higher Education – Central Office, C.P. Garcia Avenue, UP Diliman, Diliman, Quezon City.

VSU BOARD OF REGENTS


HON. MARIA CYNTHIA ROSE B. BAUTISTA
CHED Commissioner and Chairperson
VSU-Board of Regents


HON. EDGARDO E. TULIN
Vice Chairman and President, VSU

HON. PIA S. CAYETANO
Chair, Committee on Education, Arts & Culture
Senate of the Philippines


HON. ROMAN T. ROMULO
Chair, Committee on Higher & Tech. Educ.
House of Representatives

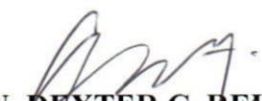
Represented by:


HON. EMMANUEL S. DE GUIA

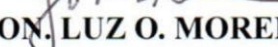

HON. DENEESSE LOU T. CORTEZ


HON. BONIFACIO G. UY
Regional Executive Director
National Economic & Dev. Authority-RO8
Gov't. Center, Palo, Leyte



HON. LEO P. CAÑEDA
Regional Executive Director
Department of Agriculture-RO8
Tacloban City


HON. DEXTER C. RELEVO
Student Regent – VSU System
VSU, Visca, City of Baybay, Leyte


HON. DEOGRACIAS E. PERNITEZ
Vice Pres., VSU Federated Alumni Assn.
VSU, Visca, City of Baybay, Leyte


HON. LUZ O. MORENO
Faculty Regent – VSU Faculty Association
VSU, Visca, City of Baybay, Leyte

Private Sector Representatives:


JOEL R. CAMINADE
Tacloban City

ROY BERNARD C. FIEL
Ormoc City

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