



LEYTE STATE UNIVERSITY
Visca, Baybay, Leyte 6521 A
Philippines

Office of the Secretary of the University
and of the Board of Regents

USE OF INCOME

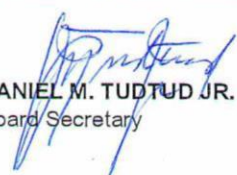
BDR no. 75, 2004

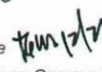
Approving the Use of Income from the LSU-Alangalang campus, as presented.

PARTICULARS	AMOUNT	REMARKS
LSU-Alangalang Campus For the Period May to August 2004		
A. TUITION FEES AND OTHER SCHOOL FEES		
<u>Teachers & Students Welfare Fund</u>		
Personal Services Honoraria	16,000	The amount requested shall be for the payment of honorarium of graduate studies professors.
<u>Maintenance & Other Operating Expenses</u>		
227 Agricultural Equipment	1,438	The amount herein proposed shall be used to cover maintenance and operating expenses related to instruction including scholarship grants for faculty development.
754 Scholarship Expenses	16,000	
755 Office Supplies Expenses	70,000.00	
768 Cooking Gas Expense	1,140	
782 Rent Expenses	19,000	
969 Other Maint. & Operating Expenses	66,100	
Sub-Total	173,678	
<u>Capital Outlay</u>		
221 Office Equipment (Risograph)	150,000	The amount requested shall be used to purchase Equipment for instruction purposes.
223 IT Equipment & Software	75,000	
Sub-Total	225,000.00	
B. AUGMENTATION		
<u>Maintenance & Other Operating Expenses</u>		
222 Furniture & Fixtures	54,696.00	The amount herein requested shall be used to augment for expenditures not included in the CY 2004 Appropriation.
751 Traveling Expenses	54,763.47	
753 Seminar & training Expenses	10,800.00	
755 Office Supplies Expenses	62,850.96	
757 Animal Supplies Expenses	54,284	
767 Electricity Expense	30,000.00	
773 Telephone Expenses-Mobile	5,000	
787 Survey Expenses	45,000	
969 Other Maintenance & Operating Exp.	57,169.50	
Sub-Total	374,563.93	
GRAND TOTAL	789,241.93	

Board Action: APPROVED
Date: 27 October 2004
Attachment: N

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: FMO
Budget Office 
LSU-Alangalang Campus