

## Office of the Secretary of the University and of the Board of Regents

## USE OF INCOME

## Board Resolution No. 54, s. 2004

Approving the Use of Income from the LSU-Villaba campus, as presented

PARTICULARS	AMOUNT	REMARKS
As of April 30, 2004		
Income from Tuition Fees & Other Income		*
Instruction: Student Welfare	25,000	To be utilized for the purchase of books for students use.
	20,000	To be utilized for the purchase of supplies & materials for the students, 1st Sem., CY 2004.
	5,000	The amount is allocated for the travel allowance of the students who will be attending meetings at LSU-Main.
Total	50,000	3 ···
Administration:  MOOE Augmentation:	75,000	The amount will be utilized for the purchase of supplies & materials for the administration, payment for electricity, gasoline & traveling expenses of faculty & staff.
Total	75,000 <b>150,000</b>	The amount is allocated for the repair and repainting of classroom ceilings of the agri-tech building.
Grand Total	200,000	

Board Action:

Date: Attachment: **APPROVED** 25-Jun-04

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Certified True and Correct:

cc: LSU-Villaba

FMO Budget Office

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