



Office of the Secretary of the University  
and of the Board of Regents

USE OF INCOME

Board Resolution No. 23, s. 2005

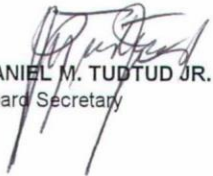
Approving the Use of Income from the LSU-Isabel campus, Isabel, Leyte, as presented.


PARTICULARS	AMOUNT	REMARKS
<b>LSU-Isabel Campus</b> <i>For the Period 8 October 2004 to 31 December 2004</i>		<i>Instruction:</i> The school was able to accumulate an income in the amount of P833,255.45 from October 8 to December 31, 2004. This income was generated from tuition fees and other school fees. Out of the amount, 50% or the total of P416,627.73 is allocated for instructional use of which proposed breakdown is as follows:
<b>A. TUITION FEES AND OTHER INCOME</b>		
<u>Instruction</u>		<u>1 Computer Set (with printer &amp; UPS) for the College Library:</u> <i>This is deemed necessary because the unit will be equipped with various softwares which can also be a good source of information for the students.</i>
1 Computer set for the College Library	40,000.00	
Chemicals for the Chemistry Laboratory	25,000.00	<u>Additional Chemicals for the Chemistry Laboratory:</u> <i>The school is in dire need of a new mimeographing machine because the existing unit is already antiquated and its workmanship and output could no longer cope with such factors as quality, excellence and economy. Hence, an amount of P150,000.00 is deemed necessary for this purpose.</i>
1 unit Mimeographing machine	150,000.00	
Eqpt. & Apparatus in the Physics Lab.	25,000.00	
2 units Microscope for Biology Lab.	25,000.00	<u>Purchase of equipment &amp; apparatus in the Physics Laboratory:</u> <i>Another P25,000.00 is proposed for the purchase of equipment &amp; apparatus in the Physics Laboratory. This will help enhance the quality of students' activities inside the Physics Laboratory, thus results to better learning on the part of the students.</i>
1 Sing-along unit w/ mic for English classes	10,000.00	<u>Purchase of additional 2 units microscope:</u> <i>An amount of P25,000.00 is allocated for the purchase of additional microscopes for the Biology Laboratory. At present, there are only 6 functional microscopes used by more than 200 students. Hence, additional units of microscopes are direly needed.</i>
Construction of CR in the BSIT bldng.	10,000.00	<u>1 Sing-along unit with microphone for English Classes:</u> <i>English classes are usually interspersed with speaking and listening activities. That's why a Sing-along unit with microphone is needed for this purpose. Hence, an amount of P10,000.00 is allocated for the purchase of such equipment.</i>
50 units plastic arm chairs for classrooms	30,000.00	<u>Construction of 1 unit CR in the BSIT building:</u> <i>The 3-room BIT building in the upper campus is the only building without a functional comfort room. Thus, an amount of P10,000.00 is proposed for the construction of comfort room for the said building.</i>
Rehabilitation of flooring in the old Admin. Bldng.	60,000.00	
Graduation expenses	36,627.73	
Contingency Fund	5,000.00	<u>50 units COFTA arm chairs:</u> <i>With the increasing enrollment and especially because of the incoming fourth year classes in the BSIE, BSIT and BEED programs, the school needs to purchase additional plastic arm chairs for students' use in the classroom. An amount of P30,000 is proposed for the purchase of 50 units COFTA arm chairs.</i>
<i>Sub-Total</i>	<b>416,627.73</b>	<u>Rehabilitation of flooring in the Old Amin Building:</u> <i>The Administration building in the lower campus is one of the oldest buildings in the college. It has been a remnant of several typhoons and flood, causing its vinyl flooring to be destroyed and no longer presentable. In spite of its present condition, it has been utilized as offices for the department heads and faculty of both the Department of Teacher Education and Dept. of Agri-Business. The OSA Office as well as the Guidance Office can be found also in this building. Since this building is really indispensable, it is deemed necessary to rehabilitate it specifically its flooring. An amount of P60,000.00 is allocated for this purpose.</i>
<u>AUGMENTATION:</u>		<u>Expenses for the Graduation/Commencement Exercises:</u> <i>Graduation/Commencement Exercises is another indispensable activity/affair of the college. This will also entail expenditures like meals for Guests, Faculty &amp; Staff as well as improvement of some important facilities like stage and comfort rooms. Hence, an amount of P36,627.73 is allocated for this purpose.</i>
Repair of the Olericulture Building	125,227.72	
12 Filing Cabinets (steel)	120,000.00	
Stairway & Floor-Tiles (New Admin. Bldng.)	90,000.00	
Installation of 2 Flag Poles	10,000.00	
15 units Teacher's table & 6 units Conference tables	65,000.00	
8 units Top glass for office Tables	6,400.00	
<i>Sub-Total</i>	<b>416,627.72</b>	
<b>Grand Total</b>	<b>833,255.45</b>	

PARTICULARS	AMOUNT	REMARKS
		<p><b>Augmentation:</b> <u>Additional Budget for the Repair/Rehabilitation of the Olericulture Building:</u> Based on the evaluation and costing of our Civil Engineer, the amount of 200,000.00 previously allotted and approved by the BOR for the Repair of Student/Staff cottages and Olericulture building is insufficient considering the existing inflation rate of construction materials, hence, an additional amount of P125,227.72 is intended solely to augment the cost on the repair/rehabilitation or conversion of the Olericulture building into 4 classrooms for the BSIE, BSIT and BEED programs and for approval.</p> <p><u>Acquisition of 12 filing Cabinets:</u> The school was able to purchase filing cabinets during early 80's yet and was placed in different administrative offices. Aside to its old age and rusty in appearance, it is likewise very embarrassing to the user at times when drawers could hardly be opened. In addition, these filing cabinets could no longer accommodate recent files and important records, hence, an amount of P120,000.00 is allocated for the acquisition of 12 units brand new filing cabinets.</p>

Board Action: **APPROVED**  
Date: 16-Feb-05  
Attachment: U

Certified True and Correct:

  
DANIEL M. TUDTUD JR.  
Board Secretary

cc: Isabel Campus   
Budget Office Tom 4/13