



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay, Leyte

BOR RESOLUTION NO. 32, s. 2023

A RESOLUTION COURSED THROUGH REFERENDUM APPROVING THE BUDGET FOR
THE CALENDAR YEAR 2024 IN THE AMOUNT OF ONE BILLION NINE HUNDRED THIRTY-
SEVEN MILLION FIVE HUNDRED SEVENTY-SIX THOUSAND PESOS (P1,937,576,000.00)
(GENERAL FUND)

WHEREAS, the Leyte State University was created by virtue of Republic Act 9158 which converted the then Visayas State College of Agriculture (ViSCA) into a state university last 11 August 2001 which was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

WHEREAS, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to *“exercise all the powers granted to the Directors of a corporation under Section 36 of Batas Pambansa Blg. 68 otherwise known as the Corporate Code of the Philippines”*;

WHEREAS, Paragraph (b), Section 7 of R.A. 9158 provides: *“To receive and appropriate all sums as may be provided, for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University”*;

WHEREAS, VSU is a CHED Center for Excellence (COE) in Agriculture and a National University in Region VIII, it is mandated to provide leadership in developing highly competitive human resource, relevant scientific knowledge, and innovative technologies to support the sustainable development of the Visayas Region in particular and the whole of the Philippines in general;

WHEREAS, in line with the National Budget Memorandum No. 145 dated 12 January 2023 which set the budget call for Fiscal year 2024, the Visayas State University requests for Board approval for its budget proposal under the General Fund;

WHEREAS, the proposal’s basic feature is the shift to annual cash-based budget for the whole VSU system in the amount of One Billion Nine Hundred Thirty Seven Million Five Hundred Seventy Six Thousand Pesos (P1,937,576,000.00);

WHEREAS, the General Administration and Support Services will be allocated P291,308,000.00 for tier one and P81,772,000.00 for tier two which would total to P373,080,000.00;

WHEREAS, Support to Operation will be allocated P36,219.00 for tier one and P199,976,000.00 for tier two which would total to P236,195,000.00;

WHEREAS, Higher Education will be allocated P694,285,000.00 for tier one and P473,247,000.00 for tier two which would total to P1,167,532,000.00;

WHEREAS, Advanced Education will be allocated P5,570,000.00 for tier one and P1,341,000.00 for tier two which would total to P6,911,000.00;

WHEREAS, Research will be allocated P54,581,000.00 for tier one and 87,368.00 for tier two which would total to P141,949,000.00

WHEREAS, Extension will be allocated P11,774,000.00 for tier one and P135,000.00 for tier two which would total to P11,909,00.00;

WHEREAS, tier one will have a total allocation of P1,093,737,000.00 while tier two will have a total allocation of P843,839,000.00 for a sum total of P1,937,576,000.00.

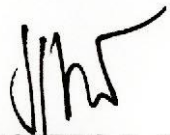
WHEREAS, the projects of the capital outlay (CO) have already been presented to the Social Development Committee (SDC) which consist of twenty seven (27) projects amounting to P703,000,000.00 and are already endorsed by the Regional Development Council;

WHEREAS, the tier two proposals had also been presented on 5 May 2023 at the Department of Budget and Management (DBM) Technical Budget Hearing.

Resolved as it is therefore resolved to APPROVE the budget for the calendar Year 2024 in the amount One Billion Nine Hundred Thirty-Seven Million Five Hundred Seventy Six Thousand pesos (P1,937,576,000.00) (General Fund).

IN WITNESS of our approval thereof, we hereby affix our signatures this 6th day of June 2023.

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*CHED Chairperson and Chairperson
VSU-Board of Regents*



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Vice Chairperson and President, VSU

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HON. ALAIN CHARLES VELOSO
*Private Sector Representative
Villaba, Leyte*