



**119<sup>TH</sup> BOARD OF REGENTS MEETING**

**BOR RESOLUTION NO. 72**

Series of 2025

**APPROVING THE PRIORITY PROJECT PROPOSALS WITH COMPLETE IMPLEMENTATION READINESS DOCUMENTS AND ENDORSING THE SAME TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR CONSIDERATION UNDER THE FY 2026 GENERAL APPROPRIATIONS ACT**

**WHEREAS**, Section 7 of RA 9158 specifically empowers the Board of Regents of the University "to exercise all the powers granted to the Board of Director of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporate Code of the Philippines";

**WHEREAS**, the Governing Board has the power, among others, "To enact rules and regulation not contrary to law, as may be necessary to carry out the purposes and university, as provided in Section 7 (a) of RA 9158;

**WHEREAS**, the Visayas State University (VSU) recognizes the importance of aligning its development initiatives with national budget priorities and accessing financial assistance through the General Appropriations Act (GAA);

**WHEREAS**, a set of priority project proposals with complete implementation readiness documents, has been identified by the LUDIP Technical Working Group based on urgency, impact, and alignment with institutional and developmental goals and as recommended by the Department of Budget and Management – RO VIII during the site visit;

**WHEREAS**, these project proposals have undergone evaluation and are recommended for submission to appropriate government agencies for consideration under the FY 2026 General Appropriations Act (GAA);

**WHEREAS**, the proposal was presented and deliberated upon during the 181<sup>st</sup> University Administrative Council (UADCO) meeting last February 14, 2025 and obtained favorable endorsement;

**WHEREAS**, finding the University Administrative Council's recommendation in order, the Governing Board has agreed to approve the proposal;

**NOW THEREFORE**, on motion, duly seconded, and unanimously approved, be it:

**RESOLVED**, as it is hereby resolved, that the Board of Regents of Visayas State University approves the priority project proposals with complete implementation readiness documents and endorses the same to the Department of Budget and Management for consideration under the FY 2026 General Appropriations Act, the details of which are presented in the document attached as Annex "XX" and made part hereof.

**IN WITNESS** of our approval thereof, we affix our signatures this 29th day of April 2025 at VSU, Baybay City, Philippines.

**VSU BOARD OF REGENTS**

  
**HON. ETHEL AGNES P. VALENZUELA**

CHED Commissioner and Chairperson  
VSU-Board of Regents

  
**HON. PROSE IVY G. YEPES**

VSU President, Vice Chairperson  
VSU-Board of Regents

(Absent)

**HON. BERNADETTE REMALLA-MAYBITUIN**

Representing Hon. **ALLAN PETER S. CAYETANO**  
Chairperson, Senate Committee on Higher,  
Technical and Vocational Education  
Member, VSU BOR

  
**HON. CARL NICOLAS C. CARI**

Representing Hon. **MARK O. GO**  
Chairperson, Committee on Higher & Technical  
Education, House of Representatives  
Member, VSU BOR

  
**HON. MEYLENE C. ROSALES**

Regional Director, Department of Economy,  
Planning and Development - RO VIII  
Member, VSU BOR

  
**HON. ANDREW RODOLFO T. ORAIS**

Regional Executive Director, Department of  
Agriculture-RO8  
Member, VSU BOR

  
**HON. ERNESTO F. BULAYOG**

Faculty Regent - VSU System Faculty Union of  
Baybay Leyte  
Member, VSU BOR

  
**HON. OSCAR B. POSAS**

President, VSU Federated Alumni Association  
Member, VSU BOR

  
**HON. RYAN C. ILAIDA**

Student Regent - VSU Student Council Federation  
Member, VSU BOR

*Private Sector Representatives:*

  
**HON. ALAIN CHARLES J. VELOSO**

Member, VSU BOR  
Villaba, Leyte

  
**HON. RUPERTO O. APARRI, III**

Member, VSU BOR  
Tacloban City, Leyte





**VISAYAS**  
STATE UNIVERSITY

OFFICE OF THE VICE PRESIDENT  
FOR PLANNING AND  
DEVELOPMENT

8 April 2025

Dr. Prose Ivy G. Yepes  
President  
Visayas State University  
Visca, Baybay City, Leyte


Dear *Dr. Yepes*:

Great day!

Submitting the updated final list of priority projects for 2026 with complete implementation readiness documents, for BOR approval. The prioritization of the project proposals is based on the evaluation of the LUDIP Technical Working Group (TWG) and Department of Budget and Management Region VIII recommendations during the site visit.

Thank you.

Sincerely,

  
**GLENN G. PAJARES**  
VP for Planning and Development

**OFFICE OF THE VICE PRESIDENT FOR PLANNING  
AND DEVELOPMENT**

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**VSU Priority Project Proposals with Implementation Readiness Documents for FY 2026  
GAA Funding**

Project Title	Priority Rank (Based on LUDIP)	Project Cost	Campus	Remarks
Construction of Two-Storey Student Dormitory for Undergraduate Students	1	80,000,000.00	Main	
Construction and Renovation of Comfort Rooms in compliant to Persons with Disability Law (R.A. 7277) and GAD (P3M per component campus P12M and P15 Main campus)	2	35,000,000.00	Main Villaba Isabel Tolosa Alangalang	
Construction of Digital Learning Spaces Center for World-Class Education	3	100,000,000.00	Main	With 40M funding in 2024
Upgrading the Electrical Distribution System for VSU Isabel	4	17,000,000.00	Isabel	
Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	5	15,000,000.00	Villaba	
Construction of a two-storey dormitory for VSU Alangalang	6	26,000,000.00	Alangalang	
Construction of a Two-Storey Dormitory for VSU Isabel	7	26,000,000.00	Isabel	
Construction of a 2-Storey IT Building (Isabel)	8	50,000,000.00	Isabel	
Construction of PhilRootCrops Science Laboratory and Office for Field-Based Researchers with equipment	9	35,000,000.00	Main	
Construction of a Two (2)-Storey Building for the Offering of the New OBE-Based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology	10	68,000,000.00	Main	
Construction of New Library for VSU Villaba with road network	11	29,000,000.00	Villaba	
Construction of a Two-Storey Library Building for VSU Alangalang	12	49,000,000.00	Alangalang	

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Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Mechanical Engineering Laboratories in VSU-Isabel	13	67,000,000.00	Isabel	
Procurement, Installation, Training, and Commissioning of Technical and Scientific, ICT Equipment and Farm Machineries BSA Program of the College for VSU Alangalang	14	40,000,000.00	Alangalang	
Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Industrial Engineering Laboratories in VSU-Isabel	15	11,000,000.00	Isabel	
Procurement, Installation, Testing, and Calibration of ICT and Digital Printing Equipment for the instructional resources center of VSU Alangalang	16	9,800,000.00	Alangalang	
Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Civil Engineering Laboratories in VSU-Isabel	17	18,000,000.00	Isabel	
Procurement, Installation, and Testing, Information and Communication Technology equipment for Instruction, Research, Extension, and Innovation of the Information Technology Laboratories in VSU-Isabel	18	34,000,000.00	Isabel	
Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific laboratory Equipment for Instruction, Research, Extension, and Innovation of the Department of Civil Engineering	19	15,000,000.00	Main	
Procurement, Installation, and Testing of Technical and Scientific Equipment and Farm Machineries for the Technical-Vocational and	20	10,655,000.00	Villaba	

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micro-credential Programs of VSU Villaba				
Procurement, Installation, Testing, and Calibration of Technical and Scientific Equipment and Fixture for the two-storey green science building for VSU Tolosa	21	34,904,000.00	Tolosa	
Procurement, Installation, Testing, and Calibration of Technical and Scientific and Farm Equipment of the NARC-VSU Instructional and Research Laboratory Building (NIRLB)	22	25,000,000.00	Main	
Procurement, Installation, Training and Commissioning of Digital Equipment for Smart Classrooms for the Academic Units in the College of Management and Economics	23	7,000,000.00	Main	
Management Information System for VSU Main and Component Colleges	24	50,000,000.00	Main Villaba Isabel Tolosa Alangalang	
Procurement, Installation, Testing, and Calibration of Medical and Dental and ICT Equipment for Sustainable Health service capabilities of Visayas State University Infirmary	25	21,000,000.00	Main	
Procurement, Installation, Commissioning and Testing of Sound system for the Multi-purpose Gym of VSU Component Colleges (Alangalang, Isabel, Tolosa and Villaba)	26	32,000,000.00	Villaba Isabel Tolosa Alangalang	
Procurement, Installation, Testing, and Calibration of Radio Broadcasting Equipment For a wider broadcast range of the Visayas State University Radio Station	27	26,000,000.00	Main	
Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang	28	12,000,000.00	Alangalang	
Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension,	29	31,000,000.00	Main	

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and Innovation of the Mechanical Engineering of VSU Main				
<b>TOTAL</b>		<b>974,359,000.00</b>		

#### MOOE Proposed PAPs FY 2026

Project Title	Priority Rank (Based on LUDIP)	Project Cost	Campus	Remark
Procurement of Animal Science Laboratory Equipment and Construction of one Brooder-Grower Shed for Range Chicken	30	600,000.00	Villaba	
Library Facilities Improvement of VSU Tolosa	31	1,800,000.00	Tolosa	
Operationalization of the DRRM Office of VSU Tolosa	32	687,000.00	Tolosa	
Provisions of Manpower, Office, and Field Equipment in Support of the Implementation of Ph.D. in Agronomy Program	33	1,300,000.00	VSU Main	
Implementation of the Wayfinding and Signage System of the VSU Brand Book	34	5,700,000.00	VSU Main	
Implementation of the BOR approved to offer Bachelor of Secondary Education (BSEd) major in Science at Visayas State University Alangalang	35	5,300,000.00	Alangalang	
Equipping the TINGOG Partylist Donated Academic Building that will be Finished in 2025	36	9,100,000.00	VSU Main	
Implementation of the BOR approved New Program the Bachelor of Science in Information System (BSIT) of Visayas State University Alangalang (VSUA)	37	13,200,000.00	Alangalang	
Operationalization of the Newly Created Research Center of the University under New Structure	38	25,000,000.00	VSU Main	
Production of innovative and high-impact research providing cutting-edge and practical solutions to local, national, and international problems and challenges	39	19,000,000.00	VSU Main	
Implementations of an impactful community engagement and	40	20,000,000.00	VSU Main	

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establish relevant partnership and collaborations with VSU clientele				
VSU INSPIRE: Innovative Nurturing through Seminars, Prototyping, IP Registration, and Entrepreneurship	41	3,660,000.00	VSU Main	
Free Higher Education	42	43,452,000.00	VSU Main	
Operationalization of the BOR Approved New Organizational Structure of VSU Isabel Campus	43	114,600,000.00	Isabel	
Proposal to Operationalize the Innovation and Commercialization Office of VSU Alangalang	46	3,500,000.00	Alangalang	
Enhancing Instructional Quality and Resources of VSU Alangalang	47	18,380,000.00	Alangalang	
Proposal to Upgrade Library Services of VSU Alangalang	48	3,000,000.00	Alangalang	
Proposal to Upgrade Service Quality and University Life of Student in VSU Alangalang	49	2,400,000.00	Alangalang	
<b>Total</b>		<b>290,679,000.00</b>		

#### PS Proposed Projects for FY 2026

Project Title	Priority Rank (Based on LUDIP)	Project Cost	Campus	Remarks
Proposed honorarium rates for faculty members with designated administrative positions under the new organizational structure of VSU	44	3,328,800.00	VSU Main	
Creation of New Permanent Plantilla for the College of Medicine, Various Departments, and Campuses of the Visayas State University Pursuant to National Mandates	45	43,945,872.54	Main Villaba Isabel Tolosa	
<b>Total</b>		<b>47,274,672.54</b>		

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## Priority Projects Charged to VSU Income

Project Title	Amount	Remarks
Construction of Academic building (30M)	30,000,000.00	For award of contract
Construction of Speech laboratory for VSU Tolosa	4,000,000.00	Completed
Renovation of DALL and DPSS Building	8,000,000.00	For award of contract
Extension of USSO Building (for OVPSAS)	3,000,000.00	For award of contract
Installation of FDAS and Fire Suppression System (Infirmary, CFES, CVM, DA/DSS, DMPS/GS, VSU Staff Dorm (IGP Dorm)	12,800,00.00	On-going
Construction of Infirmary Shed (all materials)	1,500,000.00	Completed
Rewiring of Infirmary	2,000,000.00	On-going procurement
Procurement of motor vehicle (dumptruck)	6,000,000.00	On-going procurement
Installation of Traffic lights (with infra component)	12,000,000.00	For procurement
Renovation of Amphitheater	3,500,000.00	For bidding
Renovation of student dormitories (Phase I)	20,000,000.00	On-going
Office Building (Construction of Medical Examination Area (Phase II)	1,200,000.00	For bidding
Water and Sewerage System (Phase I)	15,000,000.00	For surveying and design
Solid Waste Management Infra Facility (Phase I)	5,000,000.00	For surveying and design
<b>Total</b>	<b>111,200,000.00</b>	

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