



**VISAYAS**  
**STATE UNIVERSITY**  
VISCA, CITY OF BAYBAY, LEYTE

005  
OFFICE OF THE SECRETARY OF  
THE BOARD AND THE UNIVERSITY

Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay, Leyte

**BOR RESOLUTION NO. 71, s. 2016**

**A RESOLUTION APPROVING THE PROPOSED BUDGET FOR THE 2016 STATE COLLEGES AND UNIVERSITIES ATHLETIC ASSOCIATION (SCUAA) MEETING IN THE AMOUNT OF ONE MILLION FIVE-HUNDRED NINETY-FOUR THOUSAND SEVEN HUNDRED THIRTY SEVEN PESOS AND 10/100 (P1,594,737.10) CHARGEABLE AGAINST STUDENT ATHLETIC FEES**

**WHEREAS**, Republic Act 9158 converted the then Visayas State College of Agriculture (ViSCA) into a state university, the Leyte State University, on 11 August 2001 and was later renamed Visayas State University (VSU) by virtue of R.A. 9437;

**WHEREAS**, Section 7 of R.A. 9158 specifically empowers the Board of Regents of the University to "*exercise all the powers granted to the Board of Directors of a corporation under Section 36 of Batas Pambansa Blg. 68, otherwise known as the Corporate Code of the Philippines*";

**WHEREAS**, Section 7, Paragraph (b) of R.A. 9158 empowers the Governing Board "*to receive and appropriate all sums as may be provided for the support of the University in the manner it may determine, in its discretion, to carry out the purposes and functions of the University*";

**WHEREAS**, the Visayas State University is a *bona fide* member of the State College and Universities Athletic Association (SCUAA) of Region VIII;

**WHEREAS**, the annual hosting of the SCUAA Meet is rotated every year among the member institutions in the Region;

**WHEREAS**, the 2016 SCUAA Meet will be hosted by the Naval State University in Naval, Leyte this coming 23-28 October 2016;

**WHEREAS**, VSU will be sending a contingent composed of 245 student athletes, 24 coaches and 11 assistant coaches plus a coterie or kitchen crew and medical staff;

**WHEREAS**, the Institute of Human Kinetics (IHK) has presented before the University Administrative Council (UADCO) a proposed budget of P1,594,737.10 to cover all possible expenses for the said athletic meet;

**WHEREAS**, the proposal was discussed and approved on the occasion of the 121<sup>st</sup> UADCO Meeting held last 24 August 2016 at 1<sup>st</sup> Floor, Center for Continuing Education (CCE), VSU Main Campus, Visca, City of Baybay, Leyte and the UADCO is strongly endorsing the proposal for Approval by the VSU Board of Regents.

BOR Resolution No. 71, s. 2016 - A Resolution Approving the proposed budget for the 2016 SCUAA Meet in the amount of P1,594,737.10 chargeable against Student Athletic Fees.

**THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED** to approve the proposed budget for the 2016 SCUAA Meet in the amount of P1,594,737.10 chargeable against student athletic fees.

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 7<sup>th</sup> day of September 2016 at CHED Central Office, C.P. Garcia Avenue, UP Diliman, Diliman, Quezon City.

**VSU BOARD OF REGENTS**

*CM*

**HON. MARIA CYNTHIA ROSE B. BAUTISTA**

*CHED Commissioner and Chairperson*

*VSU-Board of Regents*

*Edgardo E. Tulin*

**HON. EDGARDO E. TULIN**

*Vice Chairman and President, VSU*

**HON. PAOLO BENIGNO A. AQUINO IV**

*Chair, Committee on Education, Arts & Culture  
Senate of the Philippines*

**HON. ANN K. HOFER**

*Chair, Committee on Higher & Tech. Educ.  
House of Representatives*

*Represented by:*

*ABSENT*

**HON.**

*ABSENT*

**HON.**

*Bonifacio G. Uy*  
**HON. BONIFACIO G. UY**

*Regional Executive Director  
National Economic & Dev. Authority-RO8  
Gov't. Center, Palo, Leyte*

*Wilson A. Cerbito*  
**HON. WILSON A. CERBITO**

*Regional Executive Director  
Department of Agriculture-RO8  
Tacloban City*

*Mark Michael O. Unlu-Cay*  
**HON. MARK MICHAEL O. UNLU-CAY**

*Student Regent – VSU System  
VSU, Visca, City of Baybay, Leyte*

*Deogracias E. Pernitez*  
**HON. DEOGRACIAS E. PERNITEZ**

*Vice Pres., VSU Federated Alumni Assn.  
VSU, Visca, City of Baybay, Leyte*

*Luiz O. Moreno*  
**HON. LUZ O. MORENO**

*Faculty Regent – VSU Faculty Association  
VSU, Visca, City of Baybay, Leyte*

*Private Sector Representatives:*

*Joel R. Caminade*  
**JOEL R. CAMINADE**

*Tacloban City*

*Roy Bernard C. Fiel*  
**ROY BERNARD C. FIEL**

*Ormoc City*

# VISAYAS STATE UNIVERSITIES ATHLETIC ASSOCIATION

Regional SCUAA Meet 2016

Naval State University

October 23-28, 2016

## BUDGET PROPOSAL

### ATTACHMENT

			Amount
A.	Athletic Uniforms, Athletes (245 Athletes)		
	(Athletic Uniforms, Coaches, Asst. Coaches, and other officials)	437,875.00	502,875.00
	Swimming Caps, Suit, Goggles & etc.	65,000.00	
B.	Mr. & Ms. VSU-SCUAA 2016		50,000.00
C.	Dance Sport Team		50,000.00
D.	Food & Snacks during concentration practice (Oct. 20-21, 2016)	83,300.00	429,800.00
	Food & Snacks during SCUAA Meet (October 22-28, 2016)	346,500.00	
E.	Kitchen Crew Labor Services		38,400.00
F.	Transportation		70,000.00
G.	Athlete's Allowance (245 Athletes @ Ph300.00 each)		73,500.00
H.	Coaches, & Asst. Coaches Allowance		
	(24 Coaches @ 3,000.00/coach)	72,000.00	88,500.00
	(11 Asst. Coaches @ Php 1,500.00/coach)	16,500.00	
I.	VSU Athlete's Credentials		24,350.00
	Developing/Printing of SCUAA Pictures & Athletes' Gallery for SCUAA		
	Documents (Folders, Bond Paper, Computer Ink & Special Paper)	5,000.00	
	Photocopy services of athletes' Transcript of Records, Certificate	7,000.00	
	of Registration (COR), & Birth Certificate/NSO		
	ID pouch and String	5,000.00	
	Medical Check-up for 245 athletes at P30.00/athlete	7,350.00	
J.	Medical Supplies		72,336.00
K.	Institutional Contribution		50,000.00
	(Exclusive souvenir program and 1-page advertisement)		
	<b>Total</b>		<b>1,449,761.00</b>
	Contingency Fund (10% of the total budget)	10%	<b>144,976.10</b>
<b>TOTAL BUDGET</b>			<b>1,594,737.10</b>