



Office of the Secretary of the University
and of the Board of Regents

LEYTE STATE UNIVERSITY
6521-A Visca, Baybay, Leyte, Philippines

USE OF INCOME

Board Resolution No. 106, s. 2005

Approving the Use of Income from the Main campus, as presented.

PARTICULARS	AMOUNT	REMARKS
MAIN CAMPUS <i>For the Period September to December 2005</i>		
A. TUITION FEES AND OTHER SCHOOL FEES <u>Instruction Use/Augmentation</u>		
Personal Services	3,822,420.00	The amount shall take care for the payment of wages of the employees and to payment of the CY 2005 Medical Allowance of faculty and staff of the LSU-Main Campus.
Maintenance and Other Operating Expenses	5,666,307.00	The requested amount shall be used to augment MOOE fund requirement of the University specifically on communication, electricity, gasoline and office supplies expenses.
Capital/Equipment Outlay	1,778,440.00	The amount herein proposed shall be used to purchase the needed office, laboratory, and IT equipment for instruction, research and extension. This shall also be used to purchase Office Microsoft software for use in the vital offices of the University-Main campus pursuant to the strict implementation of the Law on Intellectual Property Rights.
Total for Instruction Use/Augmentation	11,267,167.00	
B. INCOME FROM BUSINESS OPERATIONS		
Personal Services	311,700.00	The amount shall be used for the payment of wages of personnel and students directly involved in the operations, and payment of honoraria of proctors assigned in dormitories.
Maintenance and Other Operating Expenses	1,842,563.00	The amount shall cover the payment of electricity consumption and other expenditures such as building maintenance, fuel and oil and other additional requirements for the effective operations of the different projects and servicing units of the University.
Total for Business Operations/Services	2,154,263.00	
GRAND TOTAL	13,421,430.00	

Board Action: APPROVED
Date: 9-Dec-05
Attachment: V

Certified True and Correct:


DANIEL M. TUDTUD JR.
Board Secretary

cc: FMO *Tam/18*
Budget Office *Tam/18*
Accounting Office *- 1/17/06*

2nd copy: Jfo 1/17/06
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