



Office of the University Secretary

**USE OF INCOME**  
(Alang-Alang Campus)

**Board Resolution No. 95, 2002**

Approving the Use of Income from the Alang Alang Campus as presented.

| PARTICULARS                                       | AMOUNT            | REMARKS   |
|---|-------------------|---|
| <b>Student Welfare Fund (25%)</b>                 |                   |   |
| <b>Personal Services</b>                          |                   |   |
| 802 Salaries & Wages Part TimePay (SL)            | 10,035.00         | Student Welfare Fund to take care of expenses incurred related to student activities such as examination expenses, honorarium for graduate Professors, Computer maintenance, trainings and seminars, student and emergency labors, etc. |
| 803 Salaries & wages Emergency                    | 27,662.00         |   |
| 809 Honorarium                                    | 16,000.00         |   |
| <b>Maintenance &amp; Other Operating Expenses</b> |                   |   |
| 831 Travel Expenses                               | 5,000.00          | Teachers Welfare fund to take care of teachers travel, trainings and seminar expenses as well as instructional Supplies Expense.  |
| 839 Subscription Expense                          | 7,970.00          |   |
| 849 Supplies and Materials                        | 10,790.00         |   |
| 875 IT Hardware & Software Maintenance            | 12,092.00         |   |
| 939 Other Expenses                                | 7,087.00          |   |
| <b>Sub-total</b>                                  | <b>96,636.00</b>  |   |
| <b>Teachers Welfare (25%)</b>                     |                   |   |
| <b>Maintenance &amp; Other Operating Expenses</b> |                   |   |
| 831 Traveling Expenses                            | 3,487.00          | Teachers Welfare fund to take care of teachers travel, trainings and seminar expenses as well as instructional Supplies Expense.  |
| 833 Trainings and Seminars                        | 37,705.00         |   |
| 841 Rent Expense                                  | 1,500.00          |   |
| 849 Office Supplies Expenses                      | 53,944.00         |   |
| <b>Sub-total</b>                                  | <b>96,636.00</b>  |   |
| <b>Augmentation (50%)</b>                         |                   |   |
| <b>Personal Services</b>                          |                   |   |
| 803 Salaries & Wages Emergency Labor              | 20,000.00         | Augmentation fund will take care for expenses in excess of the Schools Budgetary allocation for MOOE for CY 2002 which are necessary in consonance to its mandate as an institution.  |
| <b>Maintenance &amp; Other Operating Expenses</b> |                   |   |
| 840 Adverstising Expense                          | 2,000.00          |   |
| 849 Office Supplies Expense                       | 42,386.00         |   |
| 851 Spare Parts Expense                           | 10,900.00         |   |
| 852 Gasoline, Oil and Lubricant                   | 1,651.00          |   |
| 868 Other Structures Maintenance                  | 18,755.00         |   |
| 871 Firefighting Eqpt. & Accessories Maintenance  | 27,600.00         |   |
| 878 Motor Vehicle Maintenance                     | 8,260.00          |   |
| <b>Capital Outlay</b>                             |                   |   |
| 222 Office Equipment                              | 61,720.00         |   |
| <b>Sub-total</b>                                  | <b>193,272.00</b> |   |
| <b>Grand Total</b>                                | <b>386,544.00</b> |   |

Board Action: **APPROVED**

Date: *11 September 2002*

Attachment: **CC**

Certified true and correct:

**DANIEL M. TUDTUD JR.**  
Board Secretary

*Red: [Signature]*  
*4 Dec 2002*