

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0130-174098

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Administrative Services Office**
Project Code: **ASO-2024**
Purpose: **Installation of New Aircondition**

Total Budget : **6,000.00**
Funding : **STF**
PPMP #: **214-1-2855-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Circuit Breaker, 30 amp (Plug-in)	1	pc	500.00	500.00		1										
Circuit breaker box type 30 amperes (Single Phase)	1	set	650.00	650.00		1										
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	70	meters	45.00	3,150.00		70										
(1/2" size) PVC PIPE	13	pcs	65.00	845.00		13										
PVC LONG ELBOW (1/2" SIZE)	14	pcs	50.00	700.00		14										
Sub-Total				5,845.00												
Grand Total				5,845.00												

Prepared by: Elizabeth A. Itallio II

RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **01/30/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies