

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **NCRC A.III.C 2023**  
 Purpose: **Change oil of NCRC Toyota Van**

Total Budget : **11,248.47**  
 Funding : **GF-MOOE**  
 PPMP #: **23-5-517-2023-7-0-13**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Change oil services for NCRC Toyota Hi-Ace	1	lot	11,248.47	11,248.47								1				
<b>Sub-Total</b>				<b>11,248.47</b>												
<b>Grand Total</b>				<b>11,248.47</b>												

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**MARISEL A. LEORNA**  
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Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/25/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies