

Original PMP  
Revised (Changed items, same budget)  
Supplemental

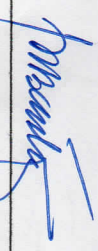
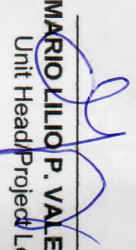
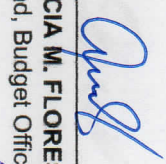
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: ROOF GYM 2023  
Purpose: Repair of Roofing, GYM 2023

Total Budget: 272,500.00  
Funding: STF  
PPMP #: 176-1-89-2023-1-0-16

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	270	piece	550.00	148,500.00			270									
Paint, Red Oxide Primer	150	gallons	520.00	78,000.00			150									
Tex Screw, Metal, 2"	3000	pcs	5.00	15,000.00			3000									
Sub-Total				241,500.00												
Hardware																
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	50	sheet	600.00	30,000.00			50									
Sub-Total				30,000.00												
Grand Total				271,500.00												

Prepared by:  Noted by:  Noted By:   
MARIO C. BANTUGAN MARIO LILIO P. VALENZONA ALICIA M. FLORES  
Unit Head/Project Leader Unit Head/Budget Office

Date: 02/23/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
e: Please make a separate PMP for each funding source.  
\*categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies