

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0817-138990

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: Extension IGP Share 2023

Purpose: Extension Breakout Room & Offices use

Total Budget : 700,000.00

Funding : TF

PPMP #: 162-4-625-2023-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Smart TV, 85" 4K HDR10+	1	sets	135,000.00	135,000.00										1		
Sub-Total				135,000.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	3	unit	58,000.00	174,000.00										3		
Sub-Total				174,000.00												
Office Supplies																
Camera with 28-70 mm Zoom Lens	1	pc	132,000.00	132,000.00										1		
Sub-Total				132,000.00												
Grand Total				441,000.00												

Prepared by:

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SHIRLEY T. NAYRE

Noted by:

Antonio P. Abamo

ANTONIO P. ABAMO
Unit Head/Project Leader

Noted By:

Nick Freddy R. Bello Jr

NICK FREDDY R. BELLO JR
Head, Accounting Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies